



EX LIBRIS

DOCUMENTS
DEPT.

Digitized by the Internet Archive
in 2008 with funding from
Microsoft Corporation

DEPT. OF
CALIFORNIA

STATE BUDGET REPORT

BY

^{N.Y. (State)}
Department of Efficiency and Economy

**APPROPRIATIONS RECOMMENDED FOR FISCAL YEAR
BEGINNING OCTOBER 1, 1914**

Explanatory Notes by Heads of Departments

**Critical Notes and Analytical Tables by Department of
Efficiency and Economy**

TRANSMITTED TO THE GOVERNOR MARCH 16, 1914

NO. 1000
AMSTERDAM

HJ11
N74
1914

DOCUMENTS
DEPT.

STATE OF NEW YORK
DEPARTMENT OF EFFICIENCY AND ECONOMY

ALBANY, March 16, 1914.

HON. MARTIN H. GLYNN,

Governor of the State of New York:

SIR.—Herewith is presented the recommendations of the Department of Efficiency and Economy for the complete budget of the State of New York, for the fiscal year beginning October 1, 1914, which has been prepared in conformity with the suggestions contained in your message to the Legislature, January 7, 1914, on the subject of State Finances.

All appropriations are presented in the itemized form suggested by you, and all departmental estimates of appropriations desired have been reduced to a point within the total revenues estimated to be available for the next fiscal year.

The following paragraphs from your message have been the guiding rules for the investigators of this department, namely:

“ This Legislature faces requests for appropriations amounting approximately to \$63,000,000. Our receipts for the coming year from indirect sources are estimated at \$41,000,000.

“ We cannot materially increase our receipts; we must decrease our expenditures. To meet the difference between our income and the expenditures requested would mean the imposition of a direct tax of two and one-fourth mills upon the taxpayers of the State. The exactions of local taxation are already so burdensome in our various municipalities that such a tax would be a hardship upon our people.

“ This burden must be avoided by a curtailment in the State's expenses, by the refusal to grant a single unnecessary dollar for any public purpose, and by a determination to see that the State gets a dollar's worth of service or a dollar's worth of material for every dollar expended.

“ A general policy of economy must be observed on every hand.

“ No appropriation should be made which does not benefit the State as a whole. But, State-wide movements must, of course, have local beginnings.

“ No State subsidies should be provided for purely local purposes or purely local institutions.

“ No new activities or new functions involving appropriations, unless positively demanded by public welfare, should be undertaken by the State until such time as an ample surplus has been accumulated in the State Treasury.

“ No increase in expenditures should be sanctioned except for the purpose of securing greater revenues, compelling greater economy, conserving our natural resources or meeting some extraordinary public emergency.

“ No appropriations for the maintenance of departments and institutions should be made upon guesswork. They should be based upon actual figures and actual needs.

“ All appropriations should be for specific purposes and specified amounts.

“ Every appropriation should be minutely itemized so that not a dollar can be diverted from its lawful purpose.

“ Above all, appropriations must first be made for necessities. When necessities have been properly provided for, it will be time to consider whether there is any money left to spend upon luxuries.

“ All grants of money should be contained in one appropriation bill. Under the budget system this should be easily effected. Those receiving appropriations from the State have more and more each year ignored the plain purpose of the appropriation to provide funds for a single fiscal year, and have created obligations in excess of the amount appropriated, so that the Supply Bill, carrying such items, has increased from \$3,809,925.60 in 1907 to \$5,709,331.66 in 1913. The Supply Bill is the State's pork-barrel bill. As an invitation to extravagance, it should be abolished.

[iii]

The Appropriation Bill passed by the Assembly on Thursday, March 12, 1914, after a discussion of less than two hours, requires complete revision. It is impossible to believe that it was sincerely expected to provide adequately for the fiscal needs of the State.

It is well known that the studied and deliberate purpose of the Ways and Means Committee of the Assembly was to hamper and paralyze certain divisions of the State government which are highly necessary, solely because those in charge of these divisions are not members of the political party that controls the majority in the Assembly. Co-incident with the passage of the Ways and Means Committee bill, the chairman of the committee caused to be given to the press bureaus a statement that the bill was some \$3,200,000 lower than the amount recommended by the Department of Efficiency and Economy. There was no foundation for that statement.

No bill has been recommended by the Department of Efficiency and Economy.

This Department was given no opportunity to submit to the Ways and Means Committee the information it had collected, at the expense of weeks of labor and a considerable sum of money. The nearest approach to a consultation was when the Commissioner called the attention of the chairman of the Ways and Means Committee to the numerous errors in the first draft of the bill. The chairman professed to be grateful for the information. He thereupon sent his clerks to the office of the Department and there the bill was revised as to language, but no figures or amounts were changed. The corrected items did not contain recommendations of the Department concerning any items in the bill.

In a letter sent to the chairman and other members of the Ways and Means Committee the information was given that this Department had collected much data and material regarding the requests for appropriations, and that this was at the disposal of the members of the Assembly. This information was ignored, and the Assembly committee prepared its bill without any apparent consideration of the needs of the various departments and institutions.

In the budget hereby submitted by the Department of Efficiency and Economy, no useful activity of the State government has been disregarded. There is no partisanship in the recommendations. Every item of reduction will bear honest scrutiny and the recommendations stand upon their own merits.

The material in this report was prepared in time to have been submitted to the Legislature at the beginning of the session, and if the Ways and Means Committee had desired to co-operate with the agency created by the Legislature, a scientific bill could have been introduced and passed during the first month of the life of the present Legislature.

This report is now transmitted to you in the belief that the work of this Department during the months of November and December will be of value in the final consideration of the matter of appropriations.

The items of appropriations that are recommended in this report have been determined as a result of a careful examination of the requests for appropriations filed by the administrative officers of the several departments and institutions of the State. Conferences were held with all of these officers, and examiners and accountants prepared an analysis in which every item was presented in comparison with the amounts appropriated last year. This method brought into bold relief every new position, every increase of salary, and every proposed addition to miscellaneous expense. This analysis was before the Board of Estimate at its hearings, and was published and delivered to the Legislature in January.

The report now presented contains a completely segregated form of Appropriation Bill, which is a radical departure from the unitemized method heretofore in vogue, and again adopted this year by the Assembly. Every position concealed in the various "grades" described in

former appropriation bills is here stated under its departmental title. Every large item of miscellaneous expense is subdivided into smaller units, and deceptive language which permitted the establishment of new positions by authority of items entitled "office expenses" has been eliminated.

As a result of the knowledge gained by this examination of departmental methods, nearly every estimate submitted has been completely revised and materially reduced.

In some items, the amounts recommended this year are higher than the appropriations of last year. In some instances this is due to the fact that some departments had large unexpended balances which were applied last year and are now exhausted. In other instances the increase is compulsory on account of greater demands upon the department. As an illustration may be cited the State hospitals for the insane, in which must be provided maintenance for more than one thousand additional inmates. All recommendations are based upon actual needs, and all are based upon actual information carefully considered.

The total amount of requests for appropriations received from the various departments, institutions, bureaus and offices of the State for the fiscal year 1914-1915, as amended to date, is as follows:

Appropriation Bill.....	\$35,129,713.32
Supply Bill.....	4,643,657.78
Total.....	<hr/> \$39,773,371.10

The total amounts recommended by the Department of Efficiency and Economy are as follows:

Appropriation Bill.....	\$32,252,619.69
Supply Bill.....	1,602,060.58
Total.....	<hr/> \$33,854,680.27

The reduction recommended by the Department of Efficiency and Economy amounts to \$5,918,690.83.

Every item that is a matter of yearly appropriation has been included in the Appropriation Bill.

The Supply Bill is composed of only such items as are necessary to supply deficiencies in former appropriations, or are required for immediate expenditure by the departments. Two-thirds of the total amount of the Supply Bill recommended is contained in five items, viz.: County fairs, State Fair, Hospital deficiencies, Legislative contingent fund and penitentiaries. The five items aggregate \$1,010,000. There are no "pork barrel" items included.

Those who discuss State appropriations commonly overlook the fact that the items for the support of State departments do not constitute nearly all the compulsory appropriations. The Appropriation Bill and Supply Bill cannot be considered a State budget. In addition thereto must be provided funds for the upkeep and renewal of State buildings and other property, for the maintenance of highways, for the payment of legal obligations, for grade crossing eliminations, and for principal and interest of the sinking funds.

In addition to the Appropriation and Supply Bills, therefore, this department has examined the requests submitted for all of these purposes, and includes in its recommendations what it considers the most necessary items to provide this year.

The boundary line of expenditure to be kept in view is the total sum of the prospective revenue from indirect taxation, and the fact that this is estimated at approximately forty-two million dollars has controlled the determinations made.

The total sum of the recommendations made herein is more than thirteen millions less than the aggregate appropriations requested. Therefore it is obvious that agreement in the selection

of particular improvements to be made this year cannot be expected from those whose applications are omitted or curtailed. Careful consideration has been given to each item, however, and the result represents the best judgment of the department.

A summary of the items in the complete budget is as follows:

Appropriation Bill.....	\$32,252,619 69
Supply Bill.....	1,602,060 58
Total.....	\$33,854,680 27
Charitable Institutions.....	374 650 00
Insane Hospitals.....	1,316,550 00
Town Highways.....	1,800,000 00
County Highways.....	110,000 00
State Highways.....	2,500,000 00
Total.....	\$39,955,880 27

MISCELLANEOUS APPROPRIATIONS.

Health Officer, Port of New York.....	\$220,000 00
Northern New York Institution for Deaf Mutes.....	1,104 00
Central New York Institution for the Improved Instruction of Deaf.....	6,000 00
State School of Agriculture at Morrisville.....	1,500 00
State College of Forestry at Syracuse University.....	98,600 00
Schoharie State School of Agriculture, Cobleskill.....	22,000 00
Agricultural Experiment Station.....	1,500 00
Cornell University.....	150,000 00
New York State College of Agriculture at Cornell University.....	48,000 00
State School of Agriculture on Long Island.....	200,000 00
Niagara Reservation.....	15,000 00
Lake George Battleground.....	250 00
Crown Point Reservation.....	600 00
Sir William Johnson Mansion.....	1,000 00
Watkins Glen.....	2,000 00
Public Service Commissions, 1st and 2d Districts (Grade Crossings).....	500,000 00
Agricultural, Diseased Animals.....	240,000 00
Total.....	\$1,507,554 00
Grand total.....	\$41,463,634 27

In the preparation of this report a large amount of detailed information has been gathered by this Department. The tables, statistics, and other material are at your disposal and that of the Legislature in its work on the appropriations.

The explanations made by the various departments, bureaus, institutions and offices of the State in connection with their requests for appropriations have been included in this report, and are given in the column under the requests at the end of each division. The reasons for the recommendations of the Department of Efficiency and Economy are also given, in the briefest possible manner, in the column under the form and amounts recommended, and opposite the explanation given by those making the requests.

Respectfully submitted,

JOHN H. DELANEY,

Commissioner of Efficiency and Economy.

INDEX.

Agricultural:	PAGE
Agricultural Department	118, 243, 255
Agricultural Experiment Station.....	127, 254
Alfred University, School of Agriculture.....	125, 243
College of Agriculture, Cornell.....	130, 243, 254
Morrisville School of Agriculture.....	140, 243, 254
St. Lawrence School of Agriculture.....	141
Schoharie State School of Agriculture, Cobleskill..	141, 254
Long Island School of Agriculture.....	141, 243, 255
Plattsburg Normal School of Agriculture.....	141
Alfred University, School of Ceramics.....	111
Architect	213
Athletic Commission	65
Attorney-General	21, 238
Banking Department	218
Blind, Deaf and Dumb institutions.....	114, 254
Board of Statutory Consolidation.....	224, 239
Building Improvement Commission.....	189
Canal Fund:	
Department of Public Works.....	226, 253
Bureau of Canal Affairs—Comptroller's office....	228
State Engineer and Surveyor.....	229
Charitable institutions	175, 246, 255
Charities, Fiscal Supervisor of State.....	172
Charities, State Board of.....	169
Civil Service Commission.....	25
Claims, State Board of.....	48
Clinton House	209
Comptroller	11, 237
Conservation Department	190, 250
Cornell University	130, 254
County treasurers	225, 253
Crown Point Reservation.....	210, 255
Education Department	87, 241
Efficiency and Economy.....	28
Elections, State Superintendents of.....	73
Engineer and Surveyor.....	211
Erroneous payment of taxes.....	225
Excise Department	52, 240
Executive Department	1, 237
Executive Mansion	2
Fair Commission, State	142, 244
Feeble-Minded, Criminals, Etc., Board of.....	67, 240
Fire Island State Park.....	208
Fire Marshal	200
Forestry, State College of, Syracuse.....	142, 254
Grand Army of the Republic.....	147
Grant Cottage	208
Health Department	59
Health Officer of the Port of New York.....	83, 240, 254
Highway Department	217
Highway Improvement Fund:	
Bureau of Highways, Comptroller's Office.....	229
Department of Highways.....	230
Highways, State's proportion of town highway repairs..	258
Highways, State's share of maintaining county highways	258
Highways, maintenance and repairs of State highways..	258
Highways, Bureau of Town.....	217
Hospital Commission	158, 245
Hospitals for the insane.....	161, 245, 258
Indian affairs	202
Institute for the Study of Malignant Disease.....	66
Insurance Department	220, 252

Judicial:	PAGE
Court of Appeals.....	35, 239
Supreme Court	38, 239
Appellate Division	44, 238
State Reporter	49
Supreme Court Reporter.....	49
Miscellaneous Reporter	50
State Board of Claims.....	48
Commission on Uniform State Laws.....	50
Law libraries	42, 239
Labor Department	68
Lake George Battleground Park.....	208, 251, 255
Legislature	33, 238
Letehworth Park	210, 252
Military Record Fund	236
Monuments Commission	207, 251
National Guard	144, 244
Nautical School	112
Naval Militia	147, 244
Niagara Reservation	203, 255
Normal schools	104
Palisades Interstate Park.....	204
Philipse Manor Hall, Yonkers.....	209
Port wardens	65
PRISON CAPITAL FUND.....	234
Prison Department	148, 244
Prisons, Board of Parole.....	151
Prisons, Penitentiaries and Hospitals for Insane Con-	
victs	157, 244
Prisons, State Board of Classification.....	155
Prisons, State Commission of.....	155
Prisons, State Probation Commission.....	156, 245
Prisons, transportation of convicts.....	157
Public Buildings, Department of.....	185
Public Buildings, Trustees of	189
Public lands	201
Public Service Commission	74, 240, 255
Public Works, Department of.....	216, 253
Public Works, Department of, steam vessels inspection.	65
Racing Commission	240
Redemption of Lands.....	253
Salary Classification Commission.....	171
Saratoga Monument	209
Saratoga Reservation	252
Secretary of State.....	3, 237
Session Laws, index to.....	238
Sir William Johnson Mansion.....	208, 255
Sites, Grounds and Buildings Commission.....	224
State Fair Commission.....	142, 244
Stationery	224
Statutory Consolidation, Board of.....	225, 239
Stony Point Reservation	206, 251
Syracuse, College of Forestry.....	142, 254
Tax Commissioners	81, 240
Taxes, erroneous payment of.....	224
Treasurer	19
Veterinary College, Cornell University.....	138
Washington's Headquarters, Newburgh.....	209
Watkins Glen Reservation.....	207, 255
Weights and Measures, Superintendents of.....	79

APPROPRIATION BILL.

EXECUTIVE — EXECUTIVE DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1 Governor;	\$10,000 00	Governor, ten thousand dollars;	\$10,000 00
2 Lieutenant-governor;	5,000 00	Lieutenant-governor, five thousand dollars;	5,000 00
3 Secretary to the governor;	4,000 00	Secretary to the governor, four thousand dollars;	4,000 00
4 Counsel to the governor;	5,000 00	Counsel to the governor, five thousand dollars;	5,000 00
5 Military secretary;	2,000 00	Military secretary, two thousand dollars;	2,000 00
6 Keeper and recorder of legisla- tive bills, to which position the military secretary may be assigned;	1,500 00	Keeper and recorder of legislative bills, to which position the military secretary may be as- signed, one thousand five hundred dollars;	1,500 00
7 Executive legal assistant;	4,500 00	Executive legal assistant, four thousand five hun- dred dollars;	4,500 00
8 Executive auditor;	4,000 00	Executive auditor, four thousand dollars;	4,000 00
9 Executive stenographer;	3,000 00	Executive stenographer, three thousand dollars;	3,000 00
10 Stenographer to the counsel;	1,500 00	Stenographer to the counsel, one thousand five hundred dollars;	1,500 00
11 Confidential file and index clerk;	900 00	Confidential file and index clerk, nine hundred dollars.	900 00
			41,400 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		EIGHTH GRADE.	
12 Eighth grade, 1 requisition clerk;	1,800 00	Requisition clerk, one thousand eight hundred dollars.	1,800 00
			1,800 00
		SEVENTH GRADE.	
13 Seventh grade, 1 messenger;	1,500 00	Messenger, one thousand five hundred dollars.	1,500 00
			1,500 00
		SIXTH GRADE.	
14 Sixth grade, 2 stenographers;	2,400 00	Two stenographers, two thousand four hundred dollars;	2,400 00
one telephone operator;	1,200 00	Telephone operator, one thousand two hundred dollars;	1,200 00
one clerk;	1,200 00	Clerk, one thousand two hundred dollars.	1,200 00
			4,800 00
		FIFTH GRADE.	
15 Fifth grade, 1 stenographer;	900 00	Stenographer, nine hundred dollars;	900 00
one typewriter copyist;	800 00	Typewriter copyist, eight hundred dollars.	800 00
			1,700 00
		FOURTH GRADE.	
16 Fourth grade, 1 stenographer;	720 00	Stenographer, seven hundred twenty dollars.	720 00
			720 00
TEMPORARY SERVICES.		TEMPORARY SERVICES	
17 For temporary services of clerks and stenographers;	1,000 00	For temporary services of clerks and stenographers, one thousand dollars.	1,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Executive Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>COUNSEL'S EXPENSES.</p> <p>18 For the actual and necessary traveling expenses of the counsel. 500 00</p>	<p>COUNSEL'S EXPENSES.</p> <p>For the actual and necessary traveling expenses of the counsel in the performance of his official duties, five hundred dollars. 500 00</p>
<p>OFFICE EXPENSES.</p> <p>19 For necessary expenses, including furniture, books, binding, blanks, printing, messages, traveling and other incidental expenses. 7,000 00</p>	<p>OFFICE EXPENSES.</p> <p>For necessary expenses, including furniture, books, binding, blanks, printing, messages, traveling and other incidental expenses, seven thousand dollars. 7,000 00</p>
<p>POSTAGE AND TRANSPORTATION.</p> <p>20 For postage and transportation of letters, official documents and other matter sent by express or freight, including boxes, or covering for same. 1,000 00</p>	<p>POSTAGE AND TRANSPORTATION.</p> <p>For postago and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, one thousand dollars. 1,000 00</p>
<p>PRINTING GOVERNOR'S PAPERS.</p> <p>21 For printing the state papers of the governor for the year 1914. 1,000 00</p>	<p>PRINTING GOVERNOR'S PAPERS.</p> <p>For printing the state papers of the governor for the year, one thousand dollars. 1,000 00</p> <p style="text-align: right;">10,500 00</p>
<p>NOTARIAL BUREAU.</p> <p>For salaries of:</p> <p>22 Appointment clerk; 2,500 00</p> <p>Engrosser and record clerk; 2,500 00</p>	<p>NOTARIAL BUREAU.</p> <p>For salaries of:</p> <p>Appointment clerk, two thousand five hundred dollars; 2,500 00</p> <p>Engrosser and record clerk, two thousand five hundred dollars. 2,500 00</p>
<p>23 For temporary services and expenses. 3,000 00</p> <p>Total. \$70,420 00</p>	<p>For temporary services and expenses, three thousand dollars. 3,000 00</p> <p style="text-align: right;">8,000 00</p> <p>Total for Executive office. 70,420 00</p>
<p>EXECUTIVE MANSION.</p> <p>24 For incidental expenses of the executive mansion, rent of stable and equipage to be paid by the comptroller on the certificate of the governor or the secretary to the governor. 3,000 00</p> <p>Grand total. \$73,420 00</p>	<p>EXECUTIVE MANSION.</p> <p>For incidental expenses of the executive mansion, rent of stable and equipage, to be paid by the comptroller on the certificate of the governor or the secretary to the governor, three thousand dollars. 3,000 00</p> <p style="text-align: right;">3,000 00</p> <p>Total appropriation \$73,420 00</p>

NOTE.—The Legislature of 1913 appropriated \$73,520 for the support of the Executive office during the current fiscal year. The amount requested is therefore a reduction of \$3,100. Other items of maintenance of Executive Mansion appear under Department of Superintendent of Public Buildings.

ADMINISTRATIVE — SECRETARY OF STATE.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For salaries of:

1	Secretary of state;	6,000 00
2	Deputy secretary of state;	4,500 00
3	Chief clerk;	3,500 00
4	Private secretary;	2,500 00
5	Examiner of corporations;	2,500 00
6	Land clerk.	3,000 00

GRADED EMPLOYEES.

7	Tenth grade, 2 employees;	4,400 00
---	---------------------------	----------

8	Eighth grade, 7 employees;	12,000 00
---	----------------------------	-----------

9	Seventh grade, 8 employees;	11,000 00
---	-----------------------------	-----------

10	Sixth grade, 14 employees;	15,300 00
----	----------------------------	-----------

11	Fifth grade, 8 employees;	7,200 00
----	---------------------------	----------

12	Fourth grade, 10 employees;	7,200 00
----	-----------------------------	----------

OFFICIAL SALARIES.

For salaries of:

Secretary of state, six thousand dollars;	\$6,000 00
Deputy secretary of state, four thousand five hundred dollars;	4,500 00
Chief clerk, three thousand five hundred dollars;	3,500 00
Private secretary, two thousand five hundred dollars;	2,500 00
Examiner of corporations, two thousand five hundred dollars;	2,500 00
Land clerk, three thousand dollars.	3,000 00

\$22,000 00

GRADED EMPLOYEES.

TENTH GRADE.

Confidential clerk, two thousand two hundred dollars;	2,200 00
Assistant to deputy, two thousand two hundred dollars.	2,200 00

4,400 00

EIGHTH GRADE.

Law clerk, one thousand eight hundred dollars;	1,800 00
Cashier, one thousand eight hundred dollars;	1,800 00
Assistant corporation examiner, one thousand seven hundred fifty dollars;	1,750 00
Two clerks, three thousand two hundred fifty dollars;	3,250 00
Clerk and stenographer, one thousand eight hundred dollars.	1,800 00

10,400 00

SEVENTH GRADE.

Five clerks and stenographers, six thousand eight hundred dollars.	6,800 00
--	----------

6,800 00

SIXTH GRADE.

Bookkeeper, one thousand two hundred dollars;	1,200 00
Two messengers, two thousand two hundred dollars;	2,200 00
Ten clerks, stenographers and typists, eleven thousand fifty dollars;	11,050 00
Telephone operator, one thousand fifty dollars.	1,050 00

15,500 00

FIFTH GRADE.

Proofreader, nine hundred dollars;	900 00
Confidential stenographer to deputy, nine hundred dollars;	900 00
Nine clerks and stenographers, eight thousand dollars.	8,000 00

9,800 00

FOURTH GRADE.

Five clerks, stenographers and copyists, three thousand six hundred dollars.	3,600 00
--	----------

3,600 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Secretary of State — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		THIRD GRADE.	
13	Third grade. 2 employees; 1,200 00	Two junior clerks, one thousand two hundred dollars; 1,200 00	
		Four stenographers, two thousand four hundred dollars. 2,400 00	
			3,600 00
		SECOND GRADE.	
14	Second grade, blank.	Two pages, nine hundred sixty dollars. 960 00	
			960 00
TEMPORARY SERVICES.			
15	For services of temporary employees. 1,000 00		
ELECTION LAW.		ELECTION LAW.	
16	For the purpose of complying with the provisions of sections 155, 167, 485, 182 and 320 of chapter 22 of the laws of 1909, being the election law. 25,000 00	For the purpose of complying with the provisions of sections one hundred and fifty-five, one hundred and sixty-seven, four hundred and eighty-five, one hundred and eighty-two and three hundred and twenty of chapter twenty-two of the laws of nineteen hundred and nine, being the election law, twenty-five thousand dollars. 25,000 00	
SECRETARY AND DEPUTY.		EXPENSES OF SECRETARY AND DEPUTY.	
17	For the personal expenses and disbursements of the secretary of state and his deputy in their official duties. 1,000 00	For the personal expenses and disbursements of the secretary of state and his deputy in the performance of their official duties, one thousand dollars. 1,000 00	
OFFICE EXPENSES.		OFFICE EXPENSES.	
18	For furniture, books, binding, blanks, printing, messages, carpets, traveling, etc. 9,000 00	For furniture, books, binding, blanks, printing, messages, carpets, traveling and other necessary incidental office expenses, seven thousand dollars. 7,000 00	
POSTAGE AND TRANSPORTATION.		POSTAGE AND TRANSPORTATION.	
19	For postage and transportation of letters, official documents, session laws, election laws and blanks, legislative documents, etc. 4,000 00	For postage and transportation of letters, official documents, session laws, election laws and blanks, legislative documents, and other matter sent by express or freight, including boxes or covering for same, four thousand dollars. 4,000 00	
REBINDING OF ORIGINAL LAWS.		REBINDING OF ORIGINAL LAWS, ETC.	
20	For rebinding and preservation of original laws and records. 500 00	For rebinding and preservation of original laws and records, five hundred dollars, or so much thereof as may be necessary. 500 00	
			37,500 00
Total administrative. 120,800 00		Total administrative. 114,560 00	

For Explanatory Notes, see page 8.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

5

Secretary of State — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
MOTOR VEHICLE BUREAU.		MOTOR VEHICLE BUREAU.	
		For carrying out the provisions of article eleven of the highway law in relation to motor vehicles.	
		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
21	Chief of bureau; 3,200 00	Chief of bureau, three thousand dollars;	3,000 00
22	Two deputy chiefs; 5,400 00	Two deputy chiefs, five thousand four hundred	
23	One law examiner. 1,250 00	dollars. 5,400 00	
			8,400 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		NINTH GRADE.	
24	Tenth grade, 1 employee; 2,300 00	Chief examiner of chauffeurs, two thousand	
25	Ninth grade, 4 employees; 8,000 00	dollars; 2,000 00	
		Three cashiers, six thousand dollars. 6,000 00	
			8,000 00
		EIGHTH GRADE.	
26	Eighth grade, 2 employees; 3,400 00	Cashier, one thousand eight hundred dollars. 1,800 00	
			1,800 00
		SEVENTH GRADE.	
27	Seventh grade. 16 employees; 21,650 00	Chief inspector of automobiles, one thousand five	
		hundred dollars; 1,500 00	
		Three clerks, four thousand two hundred	
		dollars; 4,200 00	
		Correspondence clerk, one thousand three hun-	
		dred fifty dollars; 1,350 00	
		Chauffeur, one thousand five hundred dollars; 1,500 00	
		Six chauffeur examiners, seven thousand six	
		hundred fifty dollars. 7,650 00	
			16,200 00
		SIXTH GRADE.	
28	Sixth grade, 15 employees; 15,700 00	Five inspectors, automobile, six thousand dollars; 6,000 00	
		Messenger, one thousand two hundred dollars; 1,200 00	
		Confidential stenographer to secretary of state,	
		one thousand dollars; 1,000 00	
		Three assistant cashiers, three thousand dollars; 3,000 00	
		Stenographer translator, eight hundred dollars; 800 00	
		Chauffeur, one thousand dollars; 1,000 00	
		Three clerks, three thousand two hundred dollars; 3,200 00	
		Bookkeeper, one thousand two hundred dollars; 1,200 00	
		Interpreter, one thousand dollars; 1,000 00	
		Stenographer, one thousand one hundred dollars; 1,100 00	
		Inspector, one thousand dollars. 1,000 00	
			20,500 00
		FIFTH GRADE.	
29	Fifth grade, 28 employees; 25,200 00	Nineteen laborers, seventeen thousand one hun-	
		dred dollars; 17,100 00	
		Application examiner, nine hundred dollars; 900 00	
		Watchman, nine hundred dollars; 900 00	
		Shipping clerk, nine hundred dollars; 900 00	
		Two clerks, one thousand eight hundred dollars; 1,800 00	
		Two stenographers, one thousand eight hundred	
		dollars. 1,800 00	
			23,400 00

For Explanatory Notes, see page 8.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Secretary of State — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		FOURTH GRADE.	
30	Fourth grade, 53 employees; 38,160 00	Thirty-one stenographers, twenty-two thousand three hundred twenty dollars;	22,320 00
		Nineteen copyists, thirteen thousand six hundred eighty dollars;	13,680 00
		Three bookkeepers, two thousand one hundred sixty dollars;	2,160 00
		Messenger, seven hundred twenty dollars;	720 00
		Junior clerk, seven hundred twenty dollars;	720 00
		Two clerks, one thousand four hundred forty dollars;	1,440 00
		Cashier, seven hundred twenty dollars.	720 00
			41,760 00
		THIRD GRADE.	
31	Third grade, 3 employees; 1,800 00	Three stenographers, one thousand eight hundred dollars.	1,800 00
			1,800 00
		SECOND GRADE.	
32	Second grade, 3 employees. 1,260 00	Three laborers, one thousand two hundred sixty dollars.	1,260 00
			1,260 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
33	For furniture, books, stationery, printing, binding, etc. 25,000 00	For books, stationery, printing, binding, and other necessary office expenses, seven thousand dollars.	7,000 00
TEMPORARY SERVICES.		TEMPORARY SERVICES.	
34	For services of temporary employees. 3,000 00	For services of temporary employees, three thousand dollars.	3,000 00
NUMBER PLATES.		NUMBER PLATES.	
35	For number plates. 75,000 00	For number plates, sixty thousand dollars.	60,000 00
CHAUFFEURS' BADGES.		CHAUFFEURS' BADGES.	
36	For chauffeurs' badges. 6,000 00	For chauffeurs' badges, four thousand dollars.	4,000 00
POSTAGE.		POSTAGE.	
37	For postage. 15,000 00	For postage, twelve thousand dollars.	12,000 00
TRANSPORTATION.		TRANSPORTATION.	
38	For transportation of documents, plates, chauffeurs' badges and other matter. 24,000 00	For transportation of documents, plates, chauffeurs' badges and other matter sent by express, freight or parcel post, twenty thousand dollars.	20,000 00
EMPLOYEES' EXPENSES.		EMPLOYEES' EXPENSES.	
39	For traveling and other expenses of employees. 2,000 00	For traveling and other expenses of employees, two thousand dollars.	2,000 00
RENT AND LIGHT.		RENT AND LIGHT.	
40	For rent and light for branch offices. 8,000 00	For rent and light for branch offices, eight thousand dollars.	8,000 00

For Explanatory Notes, see page 8.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

7

Secretary of State — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
MAINTENANCE OF AUTOMOBILES.		MAINTENANCE OF AUTOMOBILES.	
41	For storage and maintenance of automobiles used for examination of chauffeurs. 10,000 00	For storage and maintenance of automobiles used for examination of chauffeurs, six thousand dollars.	6,000 00
TELEGRAPH, TELEPHONE, ETC.		TELEGRAPH, TELEPHONE, ETC.	
42	For telegraph, telephone and messenger service. 500 00	For telegraph, telephone and messenger service, five hundred dollars.	500 00
REFUNDS.		REFUNDS.	
43	For refunds to owners and chauffeurs who have made mistakes in payment of fees for registration or license, respectively, when such fees have already been deposited with the state treasurer. 250 00	For refunds, upon proper proof, to applicants for registration of automobiles, of fees paid by them to the secretary of state, by mistake or otherwise, in excess of lawful fees required to be paid by them under the motor vehicle law, and for refund to applicants for chauffeurs' licenses whose applications have been rejected, of the fees paid by them with their applications, two hundred fifty dollars.	250 00
INSPECTION BUREAU.			
44	For the establishment of an inspection bureau in connection with the automobile department, for salaries of necessary employees and other expenses in connection therewith. 90,000 00		122,750 00
	Total automobile bureau. 386,070 00	Total automobile bureau.	245,870 00
	Total requested. 506,870 00	Total appropriation.	\$360,430 00

SUMMARY.

The office of the Secretary of State should be considered as two distinctly separate bureaus — the administrative office and the automobile bureau.

The total amount of appropriations requested

for the administrative office is..... \$120,800 00

The amount recommended is..... 114,560 00

Reduction recommended \$6,240 00

The amount requested for the automobile

bureau is 386,070 00

The amount recommended is..... 245,870 00

Reduction recommended 140,200 00

Total reduction recommended..... \$146,440 00

The amount recommended for the automobile bureau is \$31,650 more than appropriated for the support of this bureau by the Legislature of 1913. This is necessary on account by the ever increasing number of automobiles which secure licenses and for which number plates and certificates must be provided.

During the fiscal year which ended September 30, 1913, there was collected from automobile licenses the sum of \$1,267,832.95.

EXPLANATORY NOTES BY DEPARTMENT.	COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.
----------------------------------	--

8, 9, 10, 11, 12, 13, 14

Providing for increasing salaries of several employees. Net increase amounts to \$3,440. These increases are for salaries of civil service employees who, on account of faithfulness and efficiency and by a comparison of salaries paid in other departments of the state for similar work, are entitled to such increases. It is found necessary for the good of the department that heed be given to fair requests for increases in salary made by competent workers.

15 TEMPORARY SERVICES.

The amount expended for temporary services during the fiscal year ending September 30, 1913, was \$2,210.24. The employees include stenographers, copyists and two laborers. The temporary periods were from one to four months. This office was required last year to copy 16,000 certificates of incorporation filed and 10,000 certified copies of incorporation papers. In addition thereto there is extra work in connection with the election law prior to election, and the burden of issuing invitations, etc., for the inaugural ceremony is also borne by this office.

16 ELECTION LAWS.

Only \$20,000 was asked for in 1913 for the reason that there was an unexpended balance from chapter 546, laws of 1912. Amount expended for fiscal year beginning October 1, 1912, was \$24,585.08, and the sum of \$24,796.81 has been expended for the present fiscal year beginning October 1, 1913. Appropriation is now exhausted.

18 OFFICE EXPENSES.

Only \$5,000 was asked for in 1913 for the reason that there was a large unexpended balance from former appropriations. Amount expended for fiscal year beginning October 1, 1912, was \$8,949.87.

19 POSTAGE AND TRANSPORTATION.

The amount expended for the fiscal year ending September 30, 1913, was \$4,702.97, for transportation of session laws, election laws and blanks, and legislative documents sent out in accordance with provisions of sections 24 of the executive law, 549 of the election law, 320 of the election law and 49 of the legislative law.

MOTOR VEHICLE BUREAU.

23 A new position—that of law examiner—is needed in the automobile bureau.
Owing to the rapidly increasing amount of work, the involved propositions of law to be dealt with, together with the ever necessary modifications of law to meet new and growing questions arising with reference to the automobile bureau, it is necessary to secure the services of a law examiner, whose qualifications more than others must be that he has been duly admitted to practice law in the state of New York.

24, 26, 27, 28, 29, 30

Provides for increasing salaries of several employees. The net increase amounts to \$3,750, to be distributed among 128 employees.

33 OFFICE EXPENSES.

No appropriation was asked for under chapter 792, laws of 1913, as there was a large unexpended balance on hand. The amount expended for office expenses for the fiscal year beginning October 1, 1912, was \$27,496.27. The balance of appropriation under chapter 546, laws of 1912, will hardly be enough to carry us along for the present fiscal year, therefore a deficiency is asked for.

8, 9, 10, 11, 12, 13, 14

All requests for increases in amounts now allowed for grades should be denied. Salaries of employees should be increased only by promotion from lower grades to higher as vacancies occur in the higher, and this is now within the power of the administrative officer. The salaries paid to women stenographers in the lowest civil service grade in this department is \$11.50 per week, which is more than the average amount paid by private business concerns to employees doing similar work, and from this point of beginning the salaries range up to \$25 per week. There is no evidence that competition of private business is causing efficient state employees to abandon state employment.

15 TEMPORARY SERVICES.

The regular staff of the secretary of state's office is employed to perform precisely the duties described in the explanation of this request. If such duties did not exist there would be no occasion for permanent employees. It is recommended that the request be denied.

16 ELECTION LAWS.

It appears that the increased amount requested must be allowed. Reduction last year was caused by utilizing an unexpended balance.

18 OFFICE EXPENSES.

The actual amount expended for fiscal year ending September 30, 1913, was \$7,950.62, made up as follows:

Printing and binding.....	\$2,999 71
Stationery and typewriter supplies.....	581 44
Office furniture and equipment.....	1,766 17
Telegraph, telephone and messenger service.....	1,203 68
Transportation	230 30
Miscellaneous	1,024 55
Traveling expenses	144 77
	<hr/>
	\$7,950 62

The fact that there was available in this fund the sum of \$1,766.17 for office furniture, and \$144.77 for traveling expenses, indicates that more than sufficient for actual and necessary office expenses was provided by the former legislature. The sum of \$7,000 appears to be ample to provide for all legitimate office expenses.

19 POSTAGE AND TRANSPORTATION.

The amount requested this year is not an increase over that appropriated in 1913, and appears to be required.

MOTOR VEHICLE BUREAU.

23 Application for new position should be denied. The position of law examiner exists in the civil service grade and if special knowledge of this kind is required one of the other employees should be dispensed with so as to permit the substitution of an employee having the special qualification, without increasing the amount of the appropriation.

24, 26, 27, 28, 29, 30

All requests for increases in amounts now allowed for grades should be denied and salaries of employees increased only by promotion from lower grades to higher as vacancies occur. The increases instead of being distributed between 128 employees are given to very few.

33 OFFICE EXPENSES.

This item affords a striking example of the possible manipulation of lump sum appropriations. On October 1, 1912, there was an unexpended balance available for office expenses amounting to \$45,674.68. During the fiscal year ending September 30, 1913, there was expended from this amount \$27,496.27, and there remained at the beginning of the current fiscal year \$18,178.41, which, it is stated

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

9

Secretary of State — continued.

EXPLANATORY NOTES BY DEPARTMENT.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

This appropriation like all others under the motor vehicle bureau covers expenses for Albany, New York and Buffalo offices.

in the explanation, "will hardly be enough to carry us along for the present fiscal year; therefore a deficiency is asked for." The expenditure of \$27,496.27 was made up as follows:

Printing and binding.....	\$9,079 50
Stationery and typewriter supplies.....	2,080 42
Office furniture and equipment.....	14,889 20
Incidental office expenses.....	1,447 15
	<u>\$27,496 27</u>

Excluding the cost of the new office furniture and equipment purchased, the actual office expenses were \$12,607.07. Therefore it appears that the unexpended balance of \$18,178.41 available at the beginning of the present current year, if disbursed solely for proper office expenses, should be sufficient and there should be remaining an unexpended balance of approximately \$5,000 at the beginning of the next fiscal year. An appropriation this year of \$7,000, in addition to this \$5,000 of surplus now in hand will be ample to provide for the necessities of the fiscal year beginning October 1, 1914.

35 NUMBER PLATES.

The amount expended for the fiscal year beginning October 1, 1912, was \$56,058.25. Under chapter 792, laws of 1913, there is an appropriation of \$50,000. A deficiency item is therefore requested to pay for plates during the present fiscal year. For the fiscal year beginning October 1, 1914, this amount will have to be increased considerably according to the increase in the number of registrations. These plates are something which must be furnished to parties making application for the same. If they do not secure them from us on making application they are subject to criminal prosecution. Therefore, ample provision should be made as it is almost impossible to anticipate what the increase will be in registrations for the fiscal year beginning October 1, 1914, and ending September 30, 1915.

35 NUMBER PLATES.

Appropriation requested	\$75,000 00
Appropriated in 1913.....	50,000 00
Increase in appropriation requested.....	<u>\$25,000 00</u>

The law requires that a set of number plates be furnished to every person taking an automobile license. The number of cars registered is increasing every year.

In 1912 the number of cars registered was.....	107,466
In 1913 the number of registrations was.....	134,405
In 1914 the number of plates contracted for is.....	150,000

The contract price for each set of plates is 29 cents. Therefore, the total expenditure, if the entire amount of the contract of 150,000 plates is taken, will be \$43,500. Thus it appears that a \$50,000 appropriation will be ample to provide sufficient number of plates for the current fiscal year, and that the additional amount of \$10,000 requested in the supply bill may be disallowed.

Estimating that 175,000 plates may be required for the next fiscal year, and that the contract price be 30 cents, there will be required the sum of \$52,500. In addition to the original plates, duplicates and dealers sets are required, and \$7,500 will be ample to supply these.

Therefore a total appropriation of \$60,000 for number plates for the next year appears to be sufficient.

36 CHAUFFEURS' BADGES.

Only \$4,000 was asked for under chapter 792, laws of 1913, because we had on hand a large unexpended balance from former appropriations. It is impossible to anticipate the registrations of chauffeurs for the fiscal year beginning October 1, 1914.

36 CHAUFFEURS' BADGES.

Appropriation requested	\$6,000 00
Amount appropriated in 1913.....	<u>4,000 00</u>

On October 1, 1912, there was in this fund an unexpended balance of \$5,453.28. The expenditures during the fiscal year which closed September 30, 1913, were \$3,485.81. Therefore, in addition to the amount of \$4,000 appropriated last year, there was an unexpended balance of \$1,967.47, which provides a sum for the current fiscal year of \$4,967.47.

Approximately 60,000 chauffeurs were registered during the year which closed January 30, 1914. The badges to be furnished these men cost \$70 per thousand, or 7 cents each. Therefore the total number of badges required can be procured for \$4,200. Deducting this amount from the total sum of \$5,967.47 available for the expenses of this current year, there will remain at the beginning of the next fiscal year \$1,767.47. If an appropriation of \$4,000, the same amount as provided last year, be made, there will be available for the next year \$5,767.47 which is more than sufficient.

37 POSTAGE.

Appropriation requested,	\$15,000 00
Amount appropriated in 1913,	8,000 00

The sum expended during the fiscal year ending September 30, 1913, was \$11,837.62. The amount available for the present fiscal year, including the balance from former appropriations and the amount appropriated in 1913, is \$12,971.19.

37 POSTAGE.

An appropriation of \$12,000 is recommended.

38 TRANSPORTATION.

Appropriation requested,	\$24,000 00
Amount appropriated in 1913,	13,000 00

It is estimated that at least 200,000 number plates will be issued. Provision must be made for the delivery of at least 70

38 TRANSPORTATION.

The large increase in amount of expense estimated for delivery of number plates does not appear to be justified by even the figures of the department. It is estimated that 175,000 plates will be required next year. 70 per cent. to be delivered by parcels post

EXPLANATORY NOTES BY DEPARTMENT.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

per cent. of that amount. It is almost impossible to anticipate what the rate of increase will be over the present fiscal year; also whether there will be a change in the rates of delivery. Figuring at the above amount of registrations and the present rates of delivery, the expense for delivery of number plates would be approximately \$18,000; the balance of the appropriation would be used for sending, by freight or express, all printed forms, supplies, furniture, etc., used by the bureaus at New York and Buffalo. An allowance is also made should the registrations exceed the amount estimated. During the year ending September 30, 1913, the total expenditures were \$17,777.35.

40 RENT AND LIGHT.

Only \$4,000 was asked for under chapter 792, laws of 1913, because there was a large unexpended balance on hand owing to the discontinuance of the branch office at 15 Washington avenue, Albany. Beginning November 1, 1913, it has been found necessary to take additional space in the New York office, increasing the rent \$2,000 per year more.

There is an unexpended balance on hand of \$5,897.91 together with an appropriation of \$4,000 for the present fiscal year which will be sufficient for this year only. The rent of the New York and Buffalo offices at present amounts to \$6,820 per year exclusive of light.

41 MAINTENANCE OF AUTOMOBILES.

Appropriation requested,	\$10,000 00
The actual amount expended during the fiscal year which ended September 30, 1913, was	8,130 76

The appropriation is used for the storage and maintenance of four automobiles in New York city for the purpose of giving examinations of chauffeurs, which is required before licenses are issued. These machines are subjected to severe strain, being operated by so many men who are more or less novices. Approximately 39,000 chauffeurs were examined in New York city last year.

43 REFUNDS.

No appropriation was asked for in 1913 because there was sufficient unexpended balance to last until October 1, 1914, which balance if there is any remaining at that time will lapse.

44 INSPECTION BUREAU.

Appropriation requested,	\$90,000 00
--------------------------	-------------

This item is requested for the purpose of instituting an inspection bureau in connection with the automobile department. There are at present only five inspectors and one chief inspector of automobiles in the state of New York, with the result that thousands of machines owned by residents of the state operate under licenses of other states. Violations of the law are unheeded and fees are uncollected. A proper supervision as outlined by this office would tend greatly to reduce the number of accidents, loss of life and damage to limb and property. Such a bureau has received the encouragement of the press and all persons interested in motor vehicles and motor laws. The automobile department would collect with this provision — with no change in the license fee of motor vehicles, upward of \$1,500,000. To-day in many counties no moneys are turned into the state treasury for violations of the motor law, while under proper supervision the law would be enforced and infractions thereof would be prosecuted. At present enforcement of the law is almost a farce.

This appropriation was approved by the senate and assembly in 1913 and vetoed by the governor. The bureau is to have a

Supervisor of records, at	\$3,000 per annum
A deputy, at	2,500 per annum
Assistant to deputy, at	1,800 per annum
10 investigators, at	10,000 per annum
30 inspectors, at	36,000 per annum
Clerks and stenographers and other expenses in connection therewith	36,700 per annum

or express would be 122,500 plates. At 15¢ per package the cost would be \$18,375. It is therefore evident that \$20,000 should be a sufficient appropriation.

40 RENT AND LIGHT.

The full amount requested is recommended. The increase is only apparent, the appropriation last year being reduced by an unexpended balance, as stated.

41 MAINTENANCE OF AUTOMOBILES.

The sum of \$2,000 for the maintenance of each automobile seems to be excessive. The present appropriation of \$6,000, or an allowance of \$1,500 per machine, is ample.

43 REFUNDS.

Appropriation is recommended.

44 INSPECTION BUREAU.

The statement that the establishment of a new \$90,000 bureau would increase the state revenue to the amount of \$1,500,000 in license fees which now escape, has no evidence to support it, and the amount of revenue available this year does not seem to permit the making of a costly experiment. This item is, therefore, omitted in the bill as recommended by this department.

ADMINISTRATIVE — STATE COMPTROLLER.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>OFFICIAL SALARIES.</p> <p>1 For salaries of:</p> <p>Comptroller; \$8,000 00</p> <p>Deputy comptroller; 6,000 00</p> <p>Deputy comptroller; 5,000 00</p> <p>Deputy comptroller; 5,000 00</p> <p>Deputy comptroller and war- rant clerk; 5,000 00</p> <p>Secretary to the comptroller; 4,000 00</p> <p>Stenographer to the comptroller; 1,200 00</p> <p>Stenographer to the deputy comptroller; 1,800 00</p> <p>Stenographer to the deputy comptroller. 1,200 00</p>	<p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>Comptroller, eight thousand dollars; \$8,000 00</p> <p>Deputy comptroller, six thousand dollars; 6,000 00</p> <p>Deputy comptroller, five thousand dollars; 5,000 00</p> <p>Deputy comptroller, five thousand dollars; 5,000 00</p> <p>Deputy comptroller and warrant clerk, five thou- sand dollars; 5,000 00</p> <p>Secretary to the comptroller, four thousand dol- lars; 4,000 00</p> <p>Stenographer to the comptroller, one thousand two hundred dollars; 1,200 00</p> <p>Stenographer to the deputy comptroller, one thousand eight hundred dollars; 1,800 00</p> <p>Stenographer to the deputy comptroller, one thousand two hundred dollars. 1,200 00</p> <p style="text-align: right;">37,200 00</p>
<p>2 GRADED EMPLOYEES.</p> <p>Seventh grade, 1 employee; 1,500 00</p> <p>Sixth grade, 1 employee; 1,200 00</p> <p>Fourth grade, 1 employee; 720 00</p> <p>Second grade, 1 employee. 365 00</p>	<p>GRADED EMPLOYEES.</p> <p>SEVENTH GRADE.</p> <p>Confidential agent, one thousand five hundred dollars. 1,500 00</p> <p>SIXTH GRADE.</p> <p>Laborer, one thousand two hundred dollars. 1,200 00</p> <p>FOURTH GRADE.</p> <p>Junior clerk, seven hundred twenty dollars. 720 00</p> <p>SECOND GRADE.</p> <p>Night watchman, three hundred sixty-five dollars. 365 00</p> <p style="text-align: right;">3,785 00</p>
<p>3 DEPUTIES' EXPENSES.</p> <p>For actual and necessary travel- ing expenses of the deputies to the comptroller. 2,000 00</p>	<p>DEPUTIES' EXPENSES.</p> <p>For actual and necessary traveling expenses of the deputies to the comptroller in the performance of their official duties, two thousand dollars. 2,000 00</p>
<p>4 TEMPORARY SERVICES.</p> <p>For temporary services. 2,000 00</p>	<p>TEMPORARY SERVICES.</p> <p>For temporary services, two thousand dollars. 2,000 00</p>
<p>5 COUNSEL.</p> <p>For compensation and expenses of counsel employed by the comptroller in legal actions and for expert services. 1,500 00</p>	<p>COUNSEL.</p> <p>For compensation and expenses of counsel employed by the comptroller in legal actions or proceed- ings and for expert services in the matter of in- vestigations, one thousand five hundred dollars. 1,500 00</p>
<p>6 OFFICE EXPENSES.</p> <p>For furniture, books, blanks, printing, binding, telephone and telegraph service, etc. 25,000 00</p>	<p>OFFICE EXPENSES.</p> <p>For furniture, books, blanks, printing, binding, telephone and telegraph service and other neces- sary office expenses, twenty-five thousand dollars. 25,000 00</p>

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
7 POSTAGE AND TRANSPORTATION. For postage and transportation of letters, official documents and other matter sent by ex- press or freight, etc.	10,000 00	POSTAGE AND TRANSPORTATION. For postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, ten thousand dollars.	10,000 00
8 RENT. For rent for New York city office.	6,870 00	RENT. For rent for New York city office, six thousand eight hundred seventy dollars.	6,870 00
9 REPAIRS. For expenses in the preparation and equipment of additional offices and repairing and reno- vating present quarters, in- cluding furniture, etc.	5,000 00	REPAIRS. For expenses in the preparation and equipment of additional offices and repairing and renovating present quarters, including furniture, filing cases and other necessary expenses, five thousand dollars.	5,000 00
10 INTEREST ON LOANS. For the payment of interest on temporary loans to meet legal demands on the treasury, in pursuance of finance law.	5,000 00	INTEREST ON TEMPORARY LOANS. For the payment of interest on temporary loans to meet legal demands on the treasury, in pursuance of section fourteen of the state finance law, five thousand dollars.	<div style="float: right;">5,000 00</div> <hr/>
11 FINANCE BUREAU. OFFICIAL SALARIES. For salaries of: Voucher clerk; Document clerk; Assistant warrant clerk.	3,500 00 3,000 00 3,000 00	FINANCE BUREAU. OFFICIAL SALARIES. For salaries of: Voucher clerk, three thousand five hundred dol- lars; Document clerk, three thousand dollars; Assistant warrant clerk, three thousand dollars.	<div style="float: right;">3,500 00 3,000 00 3,000 00</div> <hr/>
12 GRADED EMPLOYEES. Eleventh grade, 3 employees; Tenth grade, 1 employee;	7,500 00 2,400 00	GRADED EMPLOYEES. ELEVENTH GRADE. Accountant, two thousand five hundred dollars; Clerk, two thousand five hundred dollars; Stenographer and correspondence clerk, two thou- sand five hundred dollars.	<div style="float: right;">2,500 00 2,500 00 2,500 00</div> <hr/>
Ninth grade, 1 employee;	2,100 00	TENTH GRADE. Clerk and assistant deputy, two thousand four hundred dollars;	<div style="float: right;">2,400 00</div> <hr/>
Eighth grade, 6 employees;	10,500 00	NINTH GRADE. Entry clerk, two thousand one hundred dollars.	<div style="float: right;">2,100 00</div> <hr/>
		EIGHTH GRADE. Four clerks, seven thousand dollars; Stenographer, one thousand seven hundred dol- lars; Messenger, one thousand eight hundred dollars.	<div style="float: right;">7,000 00 1,700 00 1,800 00</div> <hr/>
			57,370 00
			9,500 00
			7,500 00
			4,500 00
			10,500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

13

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		SEVENTH GRADE.	
Seventh grade, 1 employee;	1,500 00	Clerk, one thousand five hundred dollars.	1,500 00
			1,500 00
		SIXTH GRADE.	
Sixth grade, 1 employee;	1,000 00	Stenographer, one thousand dollars.	1,000 00
Fifth grade, 1 employee;	900 00		1,000 00
		FIFTH GRADE.	
Fourth grade, 1 employee.	720 00	Junior clerk, nine hundred dollars.....	900 00
			900 00
		FOURTH GRADE.	
		Stenographer, seven hundred twenty dollars.	720 00
			720 00
AUDIT BUREAU.		AUDIT BUREAU.	
13 OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salary of auditor to the comptroller.	4,000 00	For salary of: Auditor to the comptroller, four thousand dollars.	4,000 00
			4,000 00
14 SERVICES AND EXPENSES.		SERVICES AND EXPENSES.	
For salaries of examiners, audi- tors and assistants and for the necessary traveling and other expenses, etc.	75,000 00	For salary of counsel, examiners, auditors and assistants and for the necessary traveling and other expenses in carrying out the provisions of section forty-five of the executive law and section sixteen of the finance law, seventy-five thousand dollars.	75,000 00
			75,000 00
LAND TAX BUREAU.		LAND TAX BUREAU.	
15 OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of: Chief clerk.	4,000 00	For salaries of: Chief clerk, four thousand dollars.	4,000 00
			4,000 00
15½ GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		ELEVENTH GRADE.	
Eleventh grade, 1 employee;	2,700 00	Clerk, two thousand seven hundred dollars.	2,700 00
			2,700 00
		TENTH GRADE.	
Tenth grade, 2 employees;	4,800 00	Two tax clerks, four thousand eight hundred dol- lars.	4,800 00
			4,800 00
		NINTH GRADE.	
Ninth grade, 2 employees;	4,000 00	Two tax clerks, four thousand dollars.	4,000 00
			4,000 00
		EIGHTH GRADE.	
Eighth grade, 5 employees;	8,700 00	Leveler, one thousand eight hundred dollars;	1,800 00
		Office assistant, one thousand eight hundred dollars;	1,800 00
		Three clerks, five thousand one hundred dollars.	5,100 00
			8,700 00
		SIXTH GRADE.	
Sixth grade, 3 employees.	3,400 00	Two stenographers, two thousand four hundred dollars.	2,400 00
		Junior clerk, one thousand dollars.	1,000 00
			3,400 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TRANSFER TAX BUREAU.		TRANSFER TAX BUREAU.	
16	OFFICIAL SALARIES. For salaries of:	OFFICIAL SALARIES. For salaries of:	
	Chief clerk. 5,000 00	Chief clerk, five thousand dollars. 5,000 00	5,000 00
17	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
		TWELFTH GRADE.	
	Twelfth grade, 2 employees; 8,600 00	Assistant, five thousand dollars; 5,000 00 Attorney, three thousand six hundred dollars. 3,600 00	8,600 00
	Tenth grade, 1 employee; 2,400 00	TENTH GRADE.	
		Clerk, two thousand four hundred dollars. 2,400 00	2,400 00
	Ninth grade, 1 employee; 2,100 00	NINTH GRADE.	
		Recording clerk, two thousand one hundred dol- lars. 2,100 00	2,100 00
	Eighth grade, 6 employees; 10,800 00	EIGHTH GRADE.	
		Transfer tax expert, one thousand eight hundred dollars; 1,800 00 Examiner of values, one thousand eight hundred dollars; 1,800 00 Four clerks, seven thousand two hundred dollars. 7,200 00	10,800 00
	Seventh grade, 2 employees; 2,850 00	SEVENTH GRADE.	
		Stenographer, one thousand five hundred dollars; 1,500 00 Clerk, one thousand three hundred fifty dollars. 1,350 00	2,850 00
	Sixth grade, 5 employees; 5,800 00	SIXTH GRADE.	
		Clerk, one thousand two hundred dollars; 1,200 00 Four stenographers, four thousand six hundred dollars. 4,600 00	5,800 00
	Fifth grade, 2 employees. 1,800 00	FIFTH GRADE.	
		Stenographer, nine hundred dollars; 900 00 Junior clerk, nine hundred dollars. 900 00	1,800 00
CORPORATION TAX BUREAU.		CORPORATION TAX BUREAU.	
18	OFFICIAL SALARIES. For salaries of:	OFFICIAL SALARIES. For salaries of:	
	Chief clerk. 4,000 00	Chief clerk, four thousand dollars. 4,000 00	4,000 00
19	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
		TWELFTH GRADE.	
	Twelfth grade, 1 employee; 4,000 00	Corporation tax commissioner, New York, four thousand dollars. 4,000 00	4,000 00
	Eleventh grade, 2 employees; 5,000 00	ELEVENTH GRADE.	
		Assistant corporation tax commissioner, two thousand five hundred dollars; 2,500 00 Stenographer, two thousand five hundred dollars. 2,500 00	5,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

15

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		TENTH GRADE.	
Tenth grade, 1 employee;	2,300 00	Clerk, two thousand three hundred dollars.	2,300 00
			2,300 00
		NINTH GRADE.	
Ninth grade, 3 employees;	5,900 00	Corporation tax commissioner, Buffalo, two thousand dollars;	2,000 00
		Two clerks, three thousand nine hundred dollars.	3,900 00
			5,900 00
		EIGHTH GRADE.	
Eighth grade, 3 employees;	5,000 00	Three clerks, five thousand dollars.	5,000 00
			5,000 00
		SEVENTH GRADE.	
Seventh grade, 3 employees;	4,400 00	Special corporation tax commissioner, one thousand five hundred dollars;	1,500 00
		Stenographer, one thousand five hundred dollars;	1,500 00
		Clerk, one thousand four hundred dollars.	1,400 00
			4,400 00
		SIXTH GRADE.	
Sixth grade, five employees.	6,000 00	Three clerks, three thousand six hundred dollars;	3,600 00
		Junior clerk, one thousand two hundred dollars;	1,200 00
		Laborer, New York, one thousand two hundred dollars.	1,200 00
			6,000 00
MORTGAGE TAX BUREAU.		MORTGAGE TAX AND MUNICIPAL ACCOUNTS BUREAU.	
20 OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
Chief accountant.	3,000 00	Chief accountant, three thousand dollars.	3,000 00
			3,000 00
21 GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
Tenth grade, 1 employee;	2,400 00	Clerk, two thousand four hundred dollars.	2,400 00
		EIGHTH GRADE.	
Eighth grade, 1 employee;	1,800 00	Clerk, one thousand eight hundred dollars.	1,800 00
		SIXTH GRADE.	
Sixth grade, 1 employee;	1,200 00	Stenographer, one thousand two hundred dollars.	1,200 00
			5,400 00
22 EXAMINERS' SERVICES.		EXAMINERS' SERVICES.	
For the services of examiners in the examination of the accounts of the several counties, except those comprising Greater New York, cities of the second and third classes, towns and incorporated villages of the state, pursuant to article 3 of chapter 29 of the laws of 1909, etc.	55,000 00	For the services of examiners in the examination of the accounts of the several counties, except those comprising Greater New York, cities of the second and third classes, towns and incorporated villages of the state, pursuant to article three of chapter twenty-nine of the laws of nineteen hundred and nine, being the municipal corporations law, as amended by chapter five hundred and forty-four of the laws of nineteen hundred and eleven, fifty thousand dollars.	55,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
23	EXAMINERS' EXPENSES. For the actual and necessary traveling expenses of examiners. 10,000 00	EXAMINERS' EXPENSES. For the actual and necessary traveling expenses of examiners in the performance of their official duties, ten thousand dollars. 10,000 00	
24	EXPENSES. For printing and incidental expenses of the bureau. 2,000 00	EXPENSES. For printing and incidental expenses of the bureau, two thousand dollars. 2,000 00	
	COURT AND TRUST FUND.	COURT AND TRUST FUNDS.	
25	EXAMINERS' SERVICES. For services of examiners in the examination of the accounts of the several county treasurers of the state, as required by section 43 of chapter 23 of the laws of 1909. 60,000 00	EXAMINERS' SERVICES. For services of examiners in the examination of the accounts of the several county treasurers of the state, as required by section forty-three of chapter twenty-three of the laws of nineteen hundred and nine, being the executive law, sixty thousand dollars. 60,000 00	
26	EXAMINERS' EXPENSES. For actual and necessary traveling expenses of examiners in their official duties. 10,000 00	EXAMINERS' EXPENSES. For actual and necessary traveling expenses of examiners in the performance of their official duties, ten thousand dollars. 10,000 00	
	DETECTIVE AGENTS.	DETECTIVE AGENTS.	
27	For payment of an agent or agents, and for their necessary expenses in the enforcement of article 7, chapter 25, laws of 1909, being the general business law, etc. 6,000 00	For payment of an agent or agents, and for their necessary expenses in the enforcement of article seven, chapter twenty-five, laws of nineteen hundred and nine, being the general business law, six thousand dollars, to be paid from the money received under the provisions of said act. 6,000 00	143,000 00
	STOCK TRANSFER TAX BUREAU.	STOCK TRANSFER TAX BUREAU.	
28	OFFICIAL SALARIES. For salaries of: Chief clerk. 3,500 00	SALARIES. For salaries of: Chief clerk, three thousand five hundred dollars. 3,500 00	3,500 00
29	GRADED EMPLOYEES. Seventh grade, 1 employee. 1,400 00	GRADED EMPLOYEES. SEVENTH GRADE. Stenographer, on thousand four hundred dollars. 1,400 00	1,400 00
30	EXAMINERS' SERVICES. For services of examiners and detectives. 32,000 00	EXAMINERS' SERVICES. For services of examiners and detectives, thirty-two thousand dollars. 32,000 00	
31	EXPENSES. For actual and necessary traveling expenses of the examiners and detectives in the perform-	EXPENSES. For actual and necessary traveling expenses of the examiners and detectives in the performance of their official duties, for dies, plates and printing	

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitimized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	ance of their official duties, for dies, plates and printing, etc. 15,000 00	necessary for the manufacture of stamps, and for stationery, books, blanks and other necessary in- cidental expenses, fifteen thousand dollars. 15,000 00	
32	REFUNDS FOR CANCELLED STAMPS. For refunds for stamps erro- neously affixed and canceled in the payment of a tax on a transfer of stock, etc. 10,000 00	REFUNDS FOR CANCELLED STAMPS. For refunds for cancelled stamps erroneously affixed and cancelled in payment of a tax on transfer of stock, to be paid upon satisfactory proof being furnished, ten thousand dollars. 10,000 00	57,000 00
	PRIVATE BANKING BUREAU.	PRIVATE BANKING BUREAU.	
33	GRADED EMPLOYEES.	SALARIES. GRADED EMPLOYEES. TWELFTH GRADE.	
	Twelfth grade, 1 employee; 3,500 00	For salaries of: Supervising examiner, three thousand five hun- dred dollars. 3,500 00	3,500 00
	Eleventh grade, 2 employees; 5,000 00	ELEVENTH GRADE. Two examiners, five thousand dollars. 5,000 00	5,000 00
	Tenth grade, 1 employee; 2,400 00	TENTH GRADE. Clerk, two thousand four hundred dollars. 2,400 00	2,400 00
	Eighth grade, 1 employee; 1,600 00	EIGHTH GRADE. Stenographer, one thousand six hundred dollars. 1,600 00	1,600 00
	Sixth grade, one employee. 1,200 00	SIXTH GRADE. Stenographer, one thousand two hundred dollars. 1,200 00	1,200 00
34	SERVICES AND EXPENSES. For compensation of employees, examiners and experts, and for traveling and other ex- penses in examination and su- pervision of private bankers. 8,000 00	SERVICES AND EXPENSES. For compensation of employees, examiners and ex- perts, and for traveling and other expenses in en- forcing the provisions of chapter three hundred and ninety-three of the laws of nineteen hundred and eleven, for the examination and supervision of private bankers, eight thousand dollars. 8,000 00	8,000 00
	SECURED DEBT TAX BUREAU.	SECURED DEBT TAX BUREAU.	
35	OFFICIAL SALARIES. For salaries of: Chief clerk, New York office; 3,500 00 Chief clerk, Albany office. 3,000 00	SALARIES. For salaries of: Chief clerk, New York office, three thousand five hundred dollars; 3,500 00 Chief clerk, Albany office, three thousand dollars. 3,000 00	6,500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Comptroller — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
36	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
		NINTH GRADE.	
	Ninth grade, one employee; 2,100 00	Stenographer, two thousand one hundred dollars.	2,100 00 2,100 00
		EIGHTH GRADE.	
	Eighth grade, 7 employees; 12,600 00	Six examiners, ten thousand eight hundred dol- lars; 10,800 00	
		Cashier, one thousand eight hundred dollars. 1,800 00	12,600 00
		SIXTH GRADE.	
	Sixth grade, 1 employee; 1,200 00	Stenographer, one thousand two hundred dollars.	1,200 00 1,200 00
		FIFTH GRADE.	
	Fifth grade, 1 employee. 900 00	Indexer, nine hundred dollars.	900 00 900 00
37	SERVICES AND EXPENSES.	SERVICES AND EXPENSES.	
	For dies, plates and printing necessary for the manufac- ture of stamps and for the necessary traveling and office expenses, compensation of additional employees, etc. 2,500 00	For dies, plates and printing necessary for the manufacture of stamps and for the necessary traveling and office expenses, including compen- sation of additional employees in enforcing the provisions of the secured debt tax law, two thou- sand five hundred dollars.	2,500 00 2,500 00
	Total. \$577,825 00	Total appropriation	\$577,825 00

EXPLANATORY NOTES BY COMPTROLLER.

- 2 Same as last year.

3 Reduced \$500, as a portion of the unexpended balance remaining from chapter 546, laws of 1912, is to be reappropriated in the supply bill for the same purpose.

6 Same as last year.

8 This amount has always been paid from the appropriation made for office expenses. It is now thought best to make a separate appropriation for this purpose, in order that the amount of rent may be readily ascertained.

9 Ten thousand dollars was appropriated for this purpose in the supply bill of last year. It is absolutely necessary that the department be provided with additional office room and an effort is being made to provide this space. The office is greatly overcrowded, and if the additional room is secured, this appropriation will be necessary for providing additional equipment and renovating the present quarters.

10 No appropriation has been made for this purpose since 1912 and there is no balance available at present. It is estimated that this amount will be necessary for the purpose indicated.

11 Same as last year.

12 Same as last year, with the exception:
Tenth grade, one employee, \$2,400.
This is an increase of \$300 for employee formerly in ninth grade at \$2,100. This employee is Charles H. Mullens, one of the assistant deputies, who holds a very responsible position. A request would have been made for this salary two years ago, but the civil service rules would not permit of the increase in time to use the appropriation, if it had been allowed. The comptroller feels that Mr. Mullens' work and the responsibilities of the position entitle him to this increase.
Fifth grade, one employee, \$900.
This employee is at present receiving this salary, in accordance with civil service rules. He was formerly paid from appropriation for two employees, fourth grade, and is now being paid from an unused \$900 appropriation in land tax bureau.

13 Same as last year.

14 Forty thousand dollars was appropriated for this purpose last year, being for salaries and expenses of this bureau. Under the provi-
- sions of chapter 342, laws of 1913, the additional responsibility placed upon the comptroller in connection with the audit and examination of accounts makes it necessary to increase the number of employees connected with this work. This amount is necessary to properly organize the bureau for the next fiscal year and pay the salaries of employees at present employed.

15 Same as last year.

15½ Same as last year, with the following exceptions:
Eighth grade, five employees, \$8,700. Increase of \$150 each for two employees formerly in seventh grade at \$1,500 each.
These small increases are asked for the reason that the length of service of these employees entitles them to this moderate increase which is in proportion to salaries paid other employees in the bureau for similar work.
Sixth grade, three employees, \$3,400. Increase of \$100 for employee formerly in fifth grade.
This employee was transferred to this bureau in the department for this particular work, with the anticipation that the salary would be increased the coming year, if the work was satisfactory.
A \$900 position in the land tax bureau is abolished and no appropriation is being asked for this year, which will more than offset the increases in salaries, aggregating \$880, requested for the finance and land tax bureaus.

16 Same as last year. (This position is vacant.)

17 Same as last year, with the exception of:
Seventh grade, 2 employees, \$2,850.
This is an increase of \$150 for employee formerly in the sixth grade. The increase is asked for efficient and faithful work and to establish a more uniform salary for work performed in the bureau.

18 Same as last year.

19 Same as last year with the following exceptions:
Tenth grade, one employee increased \$100.
Increase asked for this employee for efficient and general knowledge of the corporation tax law.
Ninth grade, three employees, \$5,900. Increase of \$100 for employee formerly in the eighth grade.

State Comptroller — continued.

EXPLANATORY NOTES BY COMPTROLLER.

- Seventh grade one employee increased \$100.
The work of this bureau has greatly increased and these employees are entitled to this increase in recognition of faithful service.
- 21 Same as last year.
- 22 This is \$5,000 more than allowed in appropriation bill of last year. There was an appropriation of \$8,000 in the supply bill, making a total of \$58,000 allowed last year. No request will be made for an appropriation in the supply bill for this year. It is, therefore, a decrease of \$3,000 over the total appropriations for this purpose for last year.
- 24 Same as last year.
- 25 This is an increase of \$9,000 over appropriations allowed last year, there being \$50,000 in the appropriation bill and \$1,000 in the supply bill. No appropriation is being asked for in the supply bill this year. This amount is necessary to pay the annual salaries of the examiners now employed.
- 26 Same as last year.
- 27 This is an increase of \$1,000. There are at present three detective agents employed at \$1,8080 per year each, which leaves but \$600 for their traveling expenses and the necessary expenses of the bureau.
- 28 Same as last year.
- 31 No appropriation was allowed for this purpose last year, for the

- reason that there was a considerable balance on hand which is to be reappropriated in the supply bill this year. A new supply of stock transfer tax stamps is now being printed, which will add greatly to the expenses of this bureau during the coming year. For that reason, it is estimated that this amount is necessary.
- 32 This item has heretofore been appropriated in the supply bill. The balance on hand will be sufficient for this fiscal year. It is requested that this amount be appropriated in the appropriation bill in the future.
- 33 Same as last year.
- 34 \$35,000 was appropriated in the appropriation bill and \$5,000 in the supply bill of last year for this purpose. Request is now being made for \$3,000 in the supply bill of this year which, with the amount asked for here, will show an increase of \$1,000 over the total appropriations of last year for this purpose. This is estimated to be necessary, owing to an increase in the work of the bureau and for its proper organization.
- 36 Same as last year.
- 37 No appropriation has been made for expenses of this bureau since its organization in 1912 and the appropriation made at that time is entirely exhausted. A request for \$2,500 is made in the supply bill for expenses of this fiscal year, and the amount asked for here will be necessary for the next fiscal year.

ADMINISTRATIVE — STATE TREASURER.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

1 OFFICIAL SALARIES.

For salaries of:

Treasurer;	6,000 00
Deputy Treasurer;	5,000 00
Cashier;	3,000 00
Check clerk;	3,000 00
Accountant and transfer officer.	2,700 00

2 GRADED EMPLOYEES.

Ninth grade, 1 employee; 2,300 00

Eighth grade, 1 employee; 1,800 00

Seventh grade, 3 employees; 4,500 00

Sixth grade, 2 employees; 2,400 00

3 OFFICE EXPENSES.

For necessary expenses, including furniture, books, binding, blanks, printing and messages, traveling and other incidental expenses.

3,000 00

OFFICIAL SALARIES.

For salaries of:

Treasurer, six thousand dollars;	\$6,000 00
Deputy treasurer, five thousand dollars;	5,000 00
Cashier, three thousand dollars;	3,000 00
Chief clerk, three thousand dollars;	3,000 00
Accountant and transfer officer, two thousand seven hundred dollars.	2,700 00

\$19,700 00

GRADED EMPLOYEES.

NINTH GRADE.

Assistant cashier, two thousand three hundred dollars.

2,300 00

2,300 00

EIGHTH GRADE.

Clerk, one thousand eight hundred dollars.

1,800 00

1,800 00

SEVENTH GRADE.

Three clerks, four thousand five hundred dollars.

4,500 00

4,500 00

SIXTH GRADE.

Messenger, one thousand two hundred dollars;

1,200 00

Stenographer, one thousand two hundred dollars.

1,200 00

2,400 00

OFFICE EXPENSES.

For necessary expenses, including furniture, books, binding, blanks, printing and messages, traveling and other incidental expenses, et cetera, three thousand dollars, or so much thereof as may be necessary.

3,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Treasurer — continued.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

4 POSTAGE AND TRANSPORTATION.

For postage and transportation of letters, official documents and other matter sent by parcel post, express or freight, including boxes or covering for same.

400 00

POSTAGE AND TRANSPORTATION.

For postage, and transportation of letters, official documents and other matter sent by parcel post, express or freight, including boxes or covering for same, four hundred dollars, or so much thereof as may be necessary.

400 00

5 TREASURER'S EXPENSES.

For the actual and necessary traveling expenses of the treasurer in the performance of his official duties.

600 00

TREASURER'S EXPENSES.

For the actual and necessary traveling expenses of the treasurer in the performance of his official duties. six hundred dollars, or so much thereof as may be necessary.

600 00

6 TRAVELING EXPENSES.

For the actual and necessary traveling expenses of the deputy treasurer and other employees of the office.

500 00

TRAVELING EXPENSES.

For the actual and necessary traveling expenses of the deputy treasurer and the other employees of the office, five hundred dollars, or so much thereof as may be necessary.

500 00

7 PREMIUM ON BONDS.

For premium on bonds of the treasurer, deputy treasurer and employees of the treasurer's office, under provision of chapter 481, laws of 1912.

650 00

PREMIUM ON BONDS.

For premium on bonds of the treasurer, deputy treasurer and employees of the treasurer's office under the provisions of chapter four hundred eighty-one, laws of nineteen hundred twelve, six hundred fifty dollars, or so much thereof as may be necessary.

650 00

5,150 00

Total \$35,850 00

Total appropriation.

\$35,850 00

EXPLANATORY NOTES BY TREASURER.

You will please note on our budget that under the head of office expenses there is a request for \$3,000. This item was carried in the supply bill of last year; also the item for traveling expenses for the deputy treasurer and other employees of the office amounting to \$500.

Owing to our having considerable balance for postage and transportation you will notice that we have cut the request from \$600 to \$400.

ADMINISTRATIVE — THE ATTORNEY-GENERAL.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
1	OFFICIAL SALARIES.	OFFICIAL SALARIES.	
	For salaries of:	For salaries of:	
	Attorney-general; \$10,000 00	Attorney-general, ten thousand dollars; \$10,000 00	
	For such deputies as may be appointed by the attorney-general, the amount of salary of each deputy to be fixed by him; 75,000 00	For such deputies as may be appointed by the attorney-general, the amount of salary of each deputy to be fixed by him, seventy-five thousand dollars; 75,000 00	
	Assistant to the deputy; 3,500 00	Assistant to the deputy, three thousand five hundred dollars; 3,500 00	
	Land and tax clerk; 3,000 00	Land and tax clerk, three thousand dollars; 3,000 00	
	Private secretary to the attorney-general. 2,500 00	Private secretary to the attorney-general, two thousand five hundred dollars. 2,500 00	
			\$94,000 00
2	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
	Tenth grade, 1 employee; 2,400 00	TENTH GRADE.	
		Hearing stenographer, two thousand four hundred dollars. 2,400 00	2,400 00
	Ninth grade, 1 employee; 2,100 00	NINTH GRADE.	
	Ninth grade, 2 employees; 4,000 00	Investigator of claims, two thousand one hundred dollars; 2,100 00	
		Law clerk, two thousand dollars; 2,000 00	
		Confidential clerk, two thousand dollars. 2,000 00	6,100 00
	Eighth grade, 1 employee; 1,800 00	EIGHTH GRADE.	
		Stenographer and record clerk, one thousand eight hundred dollars. 1,800 00	1,800 00
	Seventh grade, 5 employees; 7,500 00	SEVENTH GRADE.	
		Stenographer to attorney-general, one thousand five hundred dollars; 1,500 00	
		Financial clerk, one thousand five hundred dollars; 1,500 00	
		Three stenographers, four thousand five hundred dollars. 4,500 00	7,500 00
	Sixth grade, 9 employees; 10,800 00	SIXTH GRADE.	
		Eight stenographers, nine thousand six hundred dollars; 9,600 00	
		Law librarian, one thousand two hundred dollars. 1,200 00	10,800 00
	Fifth grade, 4 employees; 3,600 00	FIFTH GRADE.	
		Messenger, nine hundred dollars; 900 00	
		Laborer, nine hundred dollars; 900 00	
		Stenographer, nine hundred dollars; 900 00	
		Confidential messenger, nine hundred dollars. 900 00	3,600 00
	Fourth grade, 2 employees. 1,440 00	FOURTH GRADE.	
		Two stenographers, one thousand four hundred forty dollars. 1,440 00	1,440 00

The Attorney-General — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
3	TEMPORARY SERVICES. For temporary services of attorneys, special deputies and other employees. 5,000 00	TEMPORARY SERVICES. For temporary services of attorneys, special deputies, and other employees, in connection with the Albany office, five thousand dollars. 5,000 00	
4	ATTORNEY-GENERAL'S EXPENSES. For the personal expenses and disbursements of the attorney-general in the performance of his duties. 2,400 00	ATTORNEY-GENERAL'S EXPENSES. For the personal expenses and disbursements of the attorney-general in the performance of his official duties, two thousand four hundred dollars, in lieu and in full of all such expenses. 2,400 00	
5	COSTS OF SUITS. For the fees of public officers and other fees in the prosecution or defense of actions. 2,500 00	COSTS OF SUITS. For the fees of public officers and other fees in the prosecution or defense of actions or proceedings, two thousand five hundred dollars. 2,500 00	
6	COUNSEL. For the payment of attorneys, counsel, special deputies, agents, experts and commissioners employed by the attorney-general. 15,000 00	COUNSEL. For the payment of attorneys, counsel, special deputies, agents, experts and commissioners employed by the attorney-general in pursuance of law, including compensation of witnesses, fifteen thousand dollars. 15,000 00	
7	EXAMINERS OF TITLES TO LANDS. For the employment of lawyers and abstract and title companies to examine titles to lands appropriated for barge canal purposes and other titles to property, etc. 15,000 00	EXAMINERS OF TITLES OF LANDS. For the employment of lawyers and abstract and title companies to examine titles to lands appropriated for barge canal purposes and other titles to property being purchased by the state and for the necessary expenses incident thereto, fifteen thousand dollars. 15,000 00	
8	LIBRARY. For the library in the office of the attorney-general and his New York bureau for continuing sets of law reports, the purchase of new books, book cabinets, holders and library supplies, etc. 2,000 00	LIBRARY. For the library in the office of the attorney-general and his New York bureau for containing sets of law reports, the purchase of new books, book cabinets, holders and miscellaneous library supplies and other purchases made necessary by the equipment for and the repair and completion of the library, two thousand dollars. 2,000 00	

The Attorney-General — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>9 NEW YORK CITY ELECTION CASES.</p> <p>For the payment of counsel, attorneys, deputies and special deputies, process servers, stenographers, investigators and employees, employed in, attending to, investigating and prosecuting cases arising under the election law, etc. 7,500 00</p>	<p>NEW YORK CITY ELECTION CASES.</p> <p>For the payment of counsel, attorneys, deputies and special deputies, process servers, stenographers, investigators and employees, employed in, attending to, investigating and prosecuting cases arising under the election law in the city of New York, together with any other expenses incidental to the handling of said cases, seven thousand five hundred dollars. 7,500 00</p>
<p>10 OFFICE EXPENSES.</p> <p>For furniture, books, binding, blanks, printing, messages, postage and the transportation of letters, documents, matter sent by express or freight, including boxes, etc. 15,000 00</p>	<p>OFFICE EXPENSES.</p> <p>For furniture, books, binding, blanks, printing, messages, postage and the transportation of letters, documents, matter sent by express or freight, including boxes or covering for the same, and other incidental office and traveling expenses, fifteen thousand dollars. 15,000 00</p>
<p>11 SPECIAL INVESTIGATIONS.</p> <p>For special investigations, traveling and other expenses incident to the prosecution of violations of the laws against monopolies, of the election and tax laws, of the laws affecting public service corporations and any other laws of the state which it is the duty of the attorney-general to enforce. 5,000 00</p>	<p>SPECIAL INVESTIGATIONS.</p> <p>For special investigations, traveling and other expenses incident to the prosecution of violations of the laws against monopolies, of the election and tax laws, of the laws affecting public service corporations and any other laws of the state which it is the duty of the attorney-general to enforce, five thousand dollars. 5,000 00</p> <p style="text-align: right;">69,400 00</p>
<p>12 CONSERVATION BUREAU.</p> <p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>Deputy attorney-general; 5,500 00</p> <p>An examiner of titles and such assistants to the deputy attorney-general as may be appointed by the attorney-general under the provisions of section nine of the conservation law, the amount of salary of each assistant and said examiner of titles to be fixed as provided by said section. 18,500 00</p> <p>One confidential secretary. 1,200 00</p>	<p>CONSERVATION BUREAU.</p> <p>OFFICIAL SALARIES.</p> <p>For the salaries of:</p> <p>Deputy attorney-general, five thousand five hundred dollars; 5,500 00</p> <p>An examiner of titles and such assistants to the deputy attorney-general as may be appointed by the attorney-general under the provisions of section nine of the conservation law, the amount of salary of each assistant and said examiner of titles to be fixed as provided by said section nine of the conservation law, eighteen thousand five hundred dollars; 18,500 00</p> <p>One confidential secretary, one thousand two hundred dollars. 1,200 00</p> <p style="text-align: right;">25,200 00</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

The Attorney-General — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
13	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
		EIGHTH GRADE.	
	Eighth grade, 2 employees; 3,600 00	Attorney, one thousand eight hundred dollars; 1,800 00	
		Stenographer, one thousand eight hundred dol- 1,800 00	
			3,600 00
		SIXTH GRADE.	
	Sixth grade, 1 employee. 1,200 00	Stenographer, one thousand two hundred dollars. 1,200 00	
			1,200 00
	NEW YORK BUREAU.	NEW YORK CITY BUREAU.	
14	OFFICIAL SALARIES.	OFFICIAL SALARIES.	
	For salaries of:	For the salaries of:	
	Such deputies as may be ap- pointed by the attorney-gen- eral, the amount of salary of each to be fixed by him. 30,500 00	Such deputies as may be appointed by the at- torney-general, the amount of salary of each to be fixed by him, thirty thousand five hun- dred dollars. 30,500 00	
			30,500 00
15	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
		SEVENTH GRADE.	
	Seventh grade, 2 employees; 3,000 00	Two stenographers, three thousand dollars. 3,000 00	
			3,000 00
		SIXTH GRADE.	
	Sixth grade, 8 employees; 9,600 00	Three stenographers, three thousand six hundred dollars; 3,600 00	
		Law clerk, one thousand two hundred dollars; 1,200 00	
		Four process servers, four thousand eight hun- dred dollars. 4,800 00	
			9,600 00
		FIFTH GRADE.	
	Fifth grade, 2 employees. 1,800 00	Two stenographers, one thousand eight hundred dollars. 1,800 00	
			1,800 00
16	TEMPORARY SERVICES.	TEMPORARY SERVICES.	
	For temporary services of at- torneys, special deputies and other employees. 2,000 00	For temporary services of attorneys, special dep- uties and other employees in connection with the New York city bureau, two thousand dollars. 2,000 00	
17	OFFICE EXPENSES.	OFFICE EXPENSES.	
	For furniture, books, binding, blanks, postage, messages, stenographers, process serv- ers, traveling expenses. etc. 5,000 00	For furniture, books, binding, blanks, postage, mes- sages, stenographers, process servers, traveling expenses and other additional office expenses, five thousand dollars. 5,000 00	
18	RENT.	RENT.	
	For the rent of the New York city bureau of the office of the attorney-general. 6,934 87	For rent of New York city bureau of the office of the attorney-general, six thousand nine hundred thirty-four dollars and eighty-seven cents. 6,934 87	
			13,934 87
	Total. \$285,874 87	Total appropriation.	\$285,874 87

The Attorney-General — continued.

EXPLANATORY NOTES BY ATTORNEY-GENERAL.

3 TEMPORARY SERVICES.

This amount of \$5,000 is \$3,000 less than the appropriation of 1913. This fund is a regular one, necessary because of special appointment of persons in connection with work of an urgent character in the office. (The appropriation for 1911 was \$12,000.)

6 COUNSEL.

The item for counsel, commissioners, et cetera, is a miscellaneous fund, an auxiliary, in a measure, to the other funds of the office. The item of \$15,000 is the same as that appropriated in 1913. Previous to this administration, the appropriations for this fund have amounted from \$20,000 to \$50,000.

7 EXAMINERS OF TITLES TO LANDS.

The total of the appropriation requested for examiners of titles to lands is comprised of \$10,000 in the supply bill and \$15,000 in the appropriation bill. The total request for this fund is the same as that appropriated in 1913. This amount is required for the reason that there are eight men regularly employed by this department in connection with the examination of titles. It is my endeavor to dispose of the vast accumulation of titles arising out of the construction of the barge canal, in order that compensation may promptly be made to the numerous claimants throughout the state, whose property has been forcibly taken from them by appropriation and who have suffered great hardships owing to the delays in settlement.

This amount as appropriated leaves but a very small margin for the necessary traveling and incidental expenses of this important work.

8 LIBRARY.

The appropriation for this fund in 1913 was \$5,000. It is necessary that an appropriation be made in order that the library of this department be kept in proper condition to meet the requirements of this office.

9 NEW YORK CITY ELECTION CASES.

This item of \$7,500 is the same as the appropriation of 1913. It has been my purpose to attend to the election cases in New York city by means of the regular deputies in the New York city bureau as far as possible. The expense incident to the attention of election cases under my administration has been but nominal. Attention is respectfully called to the fact that in 1910 appropriation was made by the legislature to the amount of \$50,000 for the care of these cases.

10 OFFICE EXPENSES.

The request for appropriations for this fund is comprised of \$5,000 in the supply bill and \$15,000 in the appropriation bill. This amount is calculated sufficient to run the department until the appropriation of 1915 shall become effective. This fund is for general office purposes and necessarily carries the heavy expense of printing, stationery, supplies, et cetera. The estimates and the use of this fund have shown that the amount usually requested has been sufficient almost to a dollar to carry out the purposes required.

11 SPECIAL INVESTIGATIONS.

This item is \$6,000 less than the appropriation of 1912 for the same purpose. No request was made for the appropriation in 1913, the reason being that the available balance was figured sufficient to carry the office through this year. The fund is an important one and of such a character that this department is able to carry forward any special litigation requiring attention.

18 RENT.

This item is an increase of \$245.55 over that of 1913, occasioned by a new lease and the rental of additional office space for our New York city bureau.

ADMINISTRATIVE — CIVIL SERVICE COMMISSION.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For salaries of:

1 Commissioners;	\$15,000 00
2 Secretary;	4,500 00
3 Assistant secretary;	2,400 00
4 Chief clerk;	2,000 00

GRADED EMPLOYEES.

5 Seventh grade, 2 employees;	2,800 00
6 Sixth grade, 2 employees;	2,100 00
7 Fifth grade, 3 employees;	2,700 00
8 Fourth grade, 1 employee;	720 00

OFFICIAL SALARIES.

For salaries of:

Commissioners, fifteen thousand dollars;	\$15,000 00
Secretary, four thousand dollars;	4,000 00
Assistant secretary, two thousand two hundred dollars;	2,200 00
Chief clerk, one thousand eight hundred dollars.	1,800 00
	<hr/> \$23,000 00

GRADED EMPLOYEES.

SEVENTH GRADE.

Stenographer, one thousand three hundred dollars.	1,300 00
	<hr/> 1,300 00

SIXTH GRADE.

Stenographer, one thousand two hundred dollars;	1,200 00
Stenographer, one thousand dollars.	1,000 00
	<hr/> 2,200 00

FIFTH GRADE.

Clerk, nine hundred dollars.	900 00
	<hr/> 900 00

FOURTH GRADE.

Stenographer, seven hundred twenty dollars;	720 00
Two junior clerks, one thousand four hundred forty dollars.	1,440 00
	<hr/> 2,160 00

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
9	Third grade, 2 employees; 1,200 00	THIRD GRADE. Stenographer, six hundred dollars.	600 00 600 00
		SECOND GRADE. Stenographer, four hundred eighty dollars; Telephone operator, four hundred eighty dollars.	480 00 480 00 960 00
	TRAVELING EXPENSES.	TRAVELING EXPENSES.	
10	For the traveling expenses of the commissioners, \$1,500 each, payable monthly in full, for all such expenses; 4,500 00	For the actual and necessary traveling and other expenses of the commissioners, the secretary, chief examiner or other employees of the commission in the performance of their official duties, seven thousand five hundred dollars, or so much thereof as may be necessary.	7,500 00
11	For the actual and necessary traveling and other expenses of the secretary, chief examiner, or other employees of the commission, in the performance of their official duties. 3,000 00		
	OFFICE EXPENSES.	OFFICE EXPENSES.	
12	For furniture, books, printing, blanks, postage, expressage, messages and other necessary incidental expenses and for expenses incurred in the inspection or investigation of the administration of the law and rules. 7,500 00	For furniture, books, printing, blanks, postage and transportation of letters, official documents, and other matter sent by express, freight and parcel post, including boxes or covering for same, telegraph and telephone, and other necessary incidental office expenses, seven thousand five hundred dollars, or so much thereof as may be necessary.	7,500 00 15,000 00
	EXAMINATION DIVISION.	EXAMINATION DIVISION.	
	OFFICIAL SALARIES.	OFFICIAL SALARIES.	
13	For the salary of the chief examiner; 4,000 00	For salaries of: Chief examiner, three thousand six hundred dollars.	3,600 00
14	Assistant chief examiner. 3,000 00		
	GRADED EMPLOYEES.	GRADED EMPLOYEES.	
15	Tenth grade, 1 employee; 2,300 00	ELEVENTH GRADE. Assistant chief examiner, three thousand dollars.	3,000 00
		NINTH GRADE. Examiner, two thousand dollars.	2,000 00
16	Eighth grade, 2 employees; 3,400 00	EIGHTH GRADE. Examiner, one thousand eight hundred dollars.	1,800 00
17	Seventh grade, 2 employees; 2,900 00	SEVENTH GRADE. Three examiners, four thousand four hundred dollars.	4,400 00
18	Sixth grade, 3 employees; 3,100 00	SIXTH GRADE. Clerk and examiner, one thousand dollars.	1,000 00

Civil Service Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		FIFTH GRADE.	
19	Fifth grade, 2 employees; 1,800 00	Two stenographers, one thousand eight hundred dollars.	1,800 00
		FOURTH GRADE.	
20	Fourth grade, 1 employee. 720 00	Two stenographers, one thousand four hundred and forty dollars.	1,440 00
		THIRD GRADE.	
		Junior clerk, six hundred dollars.	600 00
			19,640 00
LOCAL EXAMINATIONS.		LOCAL EXAMINATIONS.	
21	For expenses of examinations, and compensation of temporary, local and expert examiners to be appointed. 10,000 00	For expenses of examinations and compensation of temporary, local and expert examiners to be appointed by the commission, ten thousand dollars, or so much thereof as may be necessary.	10,000 00
CIVIL LIST.		CIVIL LISTS.	
22	For compiling and printing sample examination questions and civil list. 800 00	For compiling and printing sample examination questions and civil list, eight hundred dollars, or so much thereof as may be necessary.	800 00
CONTINGENT.		CONTINGENT.	
23	For services of temporary employees, including stenographers to the commissioners. 2,500 00	For services of temporary employees, including stenographers to the commissioners, one thousand eight hundred dollars.	1,800 00
			12,600 00
Total. \$82,940 00		Total appropriation recommended.	\$78,360 00

EXPLANATORY NOTES BY DEPARTMENT.

The Commission has asked for appropriations at this time for salary of an additional examiner at the rate of \$2,100 per annum; for increase in salary of 2 employees from \$720 to \$900 per annum; and the allowance of salary for a new position at \$480 per annum.

The additional position referred to is that of telephone operator, with salary at the rate of \$480 per annum.

An analysis of the schedule of appropriations for the next fiscal year will show that the Commission desires to increase the salaries of a number of employees. We do not consider it necessary to take up these increases separately, believing it sufficient to say that the increases are recommended solely upon the efficiency of the employees on length of service and value in position occupied.

For the present year the Commission has an appropriation of \$6,000 for traveling expenses. A request for an increase of \$1,500 in this amount is presented, with amendment providing that the commissioners shall each draw \$1,500 per annum, payable monthly, in lieu of all expenses. The Commission is holding more meetings than ever before in the history of the department, and broadening its work in many lines.

The Commission asks for a new item of \$2,500, covering contingent service of temporary employees, including stenographers to the commissioners. This item is most essential, as the commissioners are constantly engaged at their home offices in official matters, and require stenographers and clerical assistance.

The work of the examinations division is constantly increasing. The total number of candidates examined in 1909 was 11,431; in 1910, 13,658; in 1911, 20,055; in 1912, 18,236.

During the 3-year period, 1908-1909-1910, the total number of candidates examined in open competitive and promotion competitive examinations was 27,109, while in the 3-year period, 1911-1912-1913, the total number examined will on a fair estimate reach 40,000. This shows an increase of nearly 50 per cent.

The number of high grade or technical examinations held in the 3-year period, 1908-1909-1910, was 6,317, and in the 3-year period, 1911-1912-1913, approximately 7,500.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

12 OFFICE EXPENSES.

This item affords evidence that even the Civil Service Commission, the fount of all purity in the public service, does not disdain to so adroitly word an appropriation item that it may be deceptive in its appearance.

Concealed in the usual description of office expenses is the little phrase "and for expenses incurred in the inspection or investigation of the administration of the law and rules." By authority of those few words the sum of \$1,264 was paid to employees last year, and at the close of the fiscal year the Commission reported a deficit in office expenses, which deficit was supplied by the special session of the legislature in November.

It is recommended that the words above quoted, which have been again inserted in the appropriation bill this year, be stricken therefrom, and the item describe known and legitimate office expenses. The position hitherto paid out of this item has been included in the regular staff.

13 COMMENTS BY THE DEPARTMENT OF EFFICIENCY AND ECONOMY.

The amount recommended for appropriation for this department is a net increase above the appropriation of last year amounting to \$4,660.

The amount requested in the budget of this year is.... \$82,940 00
The amount recommended is..... 78,306 00

The reduction in requests amounts to..... \$4,580 00

The increase in expenses is necessary, partly due to increase in salaries for commissioners by the legislature of 1913.

The reduction in the amount of requests is caused by disapproval of some increased salaries.

ADMINISTRATIVE — DEPARTMENT OF EFFICIENCY AND ECONOMY.

WHY THE STATE REQUIRES THE DEPARTMENT OF EFFICIENCY AND ECONOMY.

The Department of Efficiency and Economy is the only agency in the state of New York which has for its sole purpose the reduction of expenditures and the prevention of the waste of state funds. It was created by chapter 280 of the laws of 1913, upon the recommendation of the committee of inquiry appointed by the governor, which made an examination of state finances and business methods during the first three months of 1913.

In a message to the legislature on March 24, 1913, the executive of the state said:

"It is the recommendation of the committee of inquiry in its report that the great work which it has thus hastily, but with remarkable thoroughness, accomplished, should not be a passing work of wisdom, to be read, admired, commended and then neglected.

"In a somewhat similar effort to promote efficiency and economy in the administration of the federal government, more than two years have been occupied by a commission at Washington. The work of the committee of inquiry, during the brief space that has intervened since the beginning of this year, will not suffer by comparison with the two years' work performed at Washington.

"If efficiency and economy in the administration of the state's affairs are to be furthered and made a permanent endeavor, the work must be continued. The committee recommends the establishment of a Department of Efficiency and Economy, and wisely supplements that recommendation by legislation which will uphold the hands of the Commissioner of Efficiency and Economy by putting into operation, for the general welfare of the people, a systematic business and financial management of the state's business and financial affairs. It is high time the state of New York was placed on a business basis in the administration of its affairs.

"* * * I am convinced that there is no room for doubt as to the wisdom of adopting this course. * * * The legislation recommended by the committee of inquiry has had my most careful consideration. Its wisdom is abundantly justified in the committee's report. It rests upon good reason. * * * If the recommendations herewith submitted shall find place in the body of the state's law, the great Empire state of New York will take the place, which rightly belongs to it, at the head of its sister states, furnishing to its people a wise, honest, efficient and economical administration of government. The people of the state so demand. It is our duty as representatives of the people to enact this demand into law."

STATE'S BUSINESS RUN WITHOUT SYSTEM.

The committee of inquiry found, and reported in plain language, that the business of the state was run without any systematic plan whatever. Each department was an independent enterprise and there was no effort at co-operation, no point or place where the various activities of the state concentrate, said the report. That report has been justified, at every angle, through the painstaking investigation which the Department of Efficiency and Economy has made since its creation in May, 1913.

In every department of the state, so far examined, antiquated and wasteful methods that are the heritage of many years, have been found. Each of the 43 institutions of the state had its own methods of keeping accounts and of spending the state's money. Until the creation of the Department of Efficiency and Economy there was no cen-

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For salaries of:

Commissioner, twelve thousand dollars;	\$12,000 00	
Two deputy commissioners, twelve thousand dollars;	12,000 00	
Chief accountant, five thousand dollars;	5,000 00	
Secretary, four thousand dollars;	4,000 00	
General counsel, four thousand dollars;	4,000 00	
Confidential stenographer to commissioner, two thousand five hundred dollars;	2,500 00	
Two confidential stenographers to deputy commissioners, three thousand six hundred dollars;	3,600 00	
Confidential special index file clerk, nine hundred dollars.	900 00	
		44,000 00

GRADED EMPLOYEES.

TWELFTH GRADE.

Four expert accountants, fourteen thousand dollars.	14,000 00	
		14,000 00

ELEVENTH GRADE.

Five expert accountants, fifteen thousand dollars;	15,000 00	
Two estimate clerks, six thousand dollars;	6,000 00	
Highway engineer, three thousand dollars;	3,000 00	
Mechanical engineer, two thousand five hundred dollars.	2,500 00	
		26,500 00

TENTH GRADE.

Twelve examiners of accounts, twenty-six thousand one hundred dollars;	26,100 00	
Highway engineer, two thousand four hundred dollars.	2,400 00	
		28,500 00

NINTH GRADE.

Junior accountant, two thousand dollars;	2,000 00	
Inspector of mechanical equipment, two thousand dollars;	2,000 00	
Inspector of heating equipment, two thousand dollars;	2,000 00	
Inspector of building construction, two thousand dollars;	2,000 00	
Inspector of printing and stationery, two thousand dollars;	2,000 00	
Inspector of hospital supplies, two thousand dollars;	2,000 00	
Two general inspectors, four thousand dollars;	4,000 00	
Statistician, two thousand dollars.	2,000 00	
		18,000 00

**Appropriation Requests as Filed by Department
in Customary Unitemized Form.**
**Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.**

tral agency to watch expenditures, and not more than one-fourth of the annual disbursements of the state was even audited by the comptroller until the finance law was amended in 1913 upon recommendation of the committee of inquiry to extend his power in this respect.

ITS WORK HAS NEVER BEEN ATTEMPTED BEFORE.

The work now being done by the Department of Efficiency and Economy has never before been done by any office in the state. This report on requests for appropriations, with recommendations, that are the result of scientific budgetary examination, is an example. Such a work, performed by a disinterested staff of accountants and examiners, has never been attempted before. On January 16, there was transmitted to the state board of estimate, and later to the members of the legislature, a preliminary report, containing an analysis of the requests for appropriations. The analysis contained a line by line itemization of all the appropriations requested, and enabled anyone to discover what was contained in the more or less mysterious and often misleading requests for "lump sum" appropriations. No such analysis was ever made by the comptroller, or any agency of the state, prior to the creation of the Department of Efficiency and Economy. The advantage to the state of such an itemized budget requires no comment. To disregard such a method is to step backward.

PREPARING APPROPRIATION BILLS.

Since its creation last May, the Department of Efficiency and Economy has devoted much attention to appropriations and to the comparative necessity for appropriations and the method of using the money of the state. Practically all of the special appropriation bills left in the hands of the governor at the close of the regular session, last May, were at once turned over to the Commissioner of Efficiency and Economy for examination and report. One hundred and thirty-one such examinations were made and reports were made to the governor, for his guidance, on the relative importance of the bills. In addition, every item in the appropriation and supply bills was examined and reported upon in the same manner.

PREPARATION OF BILLS.

Upon the calling of an extra session, appropriation and supply bills were twice prepared, in itemized form, to meet the requirements of the governor, but were not transmitted to the legislature. In the fall, an accounting was made of the debts contracted in the executive chamber and executive mansion in excess of appropriations amounting to \$34,000, and an itemized deficiency bill was prepared and passed by the legislature in December. In all, five special deficiency bills were prepared for the December session of the legislature by the Department of Efficiency and Economy.

The special deficiency bills were prepared at the direction of the present governor with the avowed purpose of ending the practice, in vogue in many departments, of running heavily into debt and trusting to the following year's appropriations to pay off the bills of the previous year. One such bill, prepared after an examination of the printing situation in this state by the Commissioner of Efficiency and Economy, carried an appropriation of \$520,000 to pay off old bills for printing, upon a large part of which the state was paying interest.

EIGHTH GRADE.

Two bookkeepers, three thousand six hundred dollars.	3,600 00	
		3,600 00

SEVENTH GRADE.

One librarian, one thousand five hundred dollars;	1,500 00	
Two stenographers, three thousand dollars.	3,000 00	
		4,500 00

SIXTH GRADE.

Engineering draughtsman, one thousand two hundred dollars;	1,200 00	
Two billing machine operators, two thousand dollars.	2,000 00	
		3,200 00

FIFTH GRADE.

Three index clerks, two thousand seven hundred dollars;	2,700 00	
Two stenographers, one thousand eight hundred dollars.	1,800 00	
Porter, nine hundred dollars.	900 00	
		5,400 00

FOURTH GRADE.

Five stenographers, three thousand six hundred dollars.	3,600 00	
		3,600 00

SECOND GRADE.

Three pages, one thousand four hundred forty dollars.	1,440 00	
		1,440 00

BUREAU OF COMPLAINTS AND INVESTIGATION.
OFFICIAL SALARIES.

For salaries of:		
Chief examiner, five thousand dollars.	5,000 00	
		5,000 00

GRADED EMPLOYEES.
NINTH GRADE.

Fifteen inspectors, thirty thousand dollars.	30,000 00	
		30,000 00

SEVENTH GRADE.

Two female confidential inspectors, two thousand eight hundred dollars;	2,800 00	
One law clerk, one thousand five hundred dollars.	1,500 00	
		4,300 00

FOURTH GRADE.

Two stenographers, one thousand four hundred forty dollars.	1,440 00	
		1,440 00

OFFICE EXPENSES.

For printing, office supplies, telegraph and telephone service, lighting, postage, expressage, stationery, reporting of special hearings, photographic supplies, books and other necessary and incidental office expenses, seven thousand five	
--	--

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
STATE HIGHWAYS INVESTIGATION.	
At the present time, the Department of Efficiency and Economy is devoting considerable attention to the state highway commission, in an endeavor to prevent the waste of thousands of dollars on proposed contracts for expensive and extravagant roads. The Department of Efficiency and Economy has been compelled to keep a close watch upon the highways department, with its more than \$50,000,000 for state roads, because of complaints that the state's money was being wasted and unfair practices were carried on which prevented competition in bidding for road work. Within the present month, protests have been lodged with the comptroller against more than twenty-five proposed contracts for extravagant types of brick pavements, asphalt block roads in rural districts, and the construction of what amounts to city streets at the expense of the whole state, in isolated villages. The comptroller has the power to reject such contracts and he has rejected a number of those investigated by the Department of Efficiency and Economy this year.	hundred dollars, or so much thereof as may be necessary. <div>7,500 00</div> <div>7,500 00</div>
	RENT.
	For rent, three thousand seven hundred fifty dollars, or so much thereof as may be necessary. <div>3,750 00</div> <div>3,750 00</div>
	EXPENSES.
	For actual and necessary expenses of officials and employees of the department in the performance of their official duties under the direction of the commissioner, and stenographic services reporting hearings, thirty-five thousand dollars, or so much thereof as may be necessary. <div>35,000 00</div> <div>35,000 00</div>
	EXPERT SERVICES.
	For services and expenses of experts in special examinations and investigations and other temporary employees, ten thousand dollars, or so much thereof as may be necessary. <div>10,000 00</div> <div>10,000 00</div>
	Total appropriation required. <div>\$249,730 00</div>

CHECKING FAVORITISM TO CONTRACTORS.

Complaint was made to the Department of Efficiency and Economy last July that certain manufacturers of material used on the highways were enjoying a practical monopoly. An examination was held, which attracted so much attention that parts of the standard specifications have since been revised in response to a public demand.

An example of the rapidity with which the Department of Efficiency and Economy responds to the complaints of citizens and officials was given in the investigation of state highway No. 5243 in Broome county. Protest having been made by the county superintendent of roads that the contractors were being paid excessive amounts for work that had not been performed led to an immediate investigation. It was proved, within a month after the payments had been made, at a public hearing, that the excess payments amounted to over \$12,000, and the attorney-general was at once requested to take action. The road is not yet completed, and it is considered likely that the state will at least reduce its loss, if the entire amount expended is not recovered, through the promptness with which this department worked.

STATE HOSPITAL INVESTIGATIONS.

An investigation into the affairs of the state hospitals for the insane now being made by the Department of Efficiency and Economy shows that a sweeping examination of all these institutions is imperatively required. This department is the only agency of the state properly equipped and empowered for this work. Examinations are under way of the conduct of the state hospitals at Gowanda, Buffalo, Rochester, Central Islip, Kings Park, Flatbush, and Wards Island, New York city.

The examinations cover the records and the physical conditions of each institution. The conditions found thus far are similar at each of the hospitals examined. There is a carelessness in the accounting and

an absence of effort to compel well-to-do relatives to pay for the care of the insane members of their families in state institutions as required by law. The investigations in progress show that there are too many employees in the state hospitals, that is, as shown by the payrolls.

Another matter under investigation is the apparently high cost of maintaining the superintendents of these institutions. A public examination held in response to complaints regarding the affairs of Gowanda State Hospital disclosed a condition that had prevailed over many years. So serious were the disclosures that this department was compelled to recommend the dismissal not only of the superintendent, but also the removal of a majority of the board of managers. The superintendent has since been removed.

CHECKING WASTE IN INSTITUTIONS.

At a conservative estimate, the Department of Efficiency and Economy can practically pay for itself out of the coal bill of the state through cutting down the amount of fuel consumed at its various institutions. Two engineers are constantly making scientific, thorough and accurate inspections of the power and heating plants at state institutions with the most modern testing instruments and methods to reduce this coal cost. Old and antiquated boilers and furnaces, lack of scales at the institutions, and costly and inefficient plants are the rule. Over a million dollars per annum is paid out by the state for coal, and the consulting engineers, as well as the staff engineers of the Department of Efficiency and Economy, stake their professional reputations on the assertion that this bill will be reduced by over \$200,000 per year through the work inaugurated by this department.

An example of the work of this department in this particular is found in the report to the state hospital commission concerning the Manhattan State Hospital on Ward's Island. It was found that a change in the

plant would eliminate entirely a cost of \$1,000 per month for handling the coal, and would reduce the consumption of coal by over \$18,000 per year, amounting to a gross saving of \$30,000 per annum. In this connection, the department reinforced the request of the Manhattan State Hospital for the money to make the necessary alterations, which would be paid for out of the savings in about three years, thus effecting true economy in administration for the state.

REFORMING ACCOUNTING SYSTEMS.

In its accountancy division, the Department of Efficiency and Economy has inaugurated new systems in the state architect's office, and in various other directions. All of the forty-three charitable, insane and penal institutions of the state are now making uniform estimates of their maintenance items, a total of \$11,000,000 annually. This is the first step toward a uniform system of state accounts. Daily time reports, to account for the employment and activities of state employees, have been prepared and are in use in this department, and have been adopted by some large state departments.

STATE TREASURER'S EXAMINATION.

Upon the death of the state treasurer an immediate examination of his accounts was begun at the direction of the governor. The examination was conducted by accountants of the regular staff, who have the highest professional standing. The value of the department was again demonstrated in this instance. Such an examination had to be made by some agency that had not been connected with the state treasurer's office. The comptroller could not make this examination, under the circumstances, because his examiners inspect the treasurer's books every week, and should discrepancies have been discovered, the comptroller's office would have been involved, unless the discrepancies were of most recent occurrence. So high was the standing of the certified public accountants who made the examination, however, that their findings were not open to question. Had this department not been ready with such a staff, an outside audit company or firm of accountants must have been engaged at much cost to the state. As it was, the examination of over \$65,000,000 of accounts was completed in about two weeks' time.

CHECKING WASTE IN PRINTING AND OFFICE SUPPLIES.

The Department of Efficiency and Economy has been making an examination of the public printing and the purchase of office supplies. It became apparent, during this examination, that many of the criticisms as to high prices were due to methods permitted by defects in the state printing law. A bill, designed to remedy these evils and to place all the purchasing of office supplies under the control of the printing board, was prepared and has been introduced in the legislature. The bill, if enacted, will prevent the indiscriminate purchase by departments of expensive office equipment as well as of the regular stationery and office supplies. These matters will be regulated by one body and competitive bids will be required from dealers. The needs of other departments, particularly the state library, have also been adequately provided for.

CHECKING WASTE IN CAPITOL RECONSTRUCTION.

For the board of trustees of public buildings, the Department of Efficiency and Economy has examined almost one hundred separate matters. Upon request of the state architect and the trustees of public buildings, matters running into hundreds of thousands of dollars have been carefully investigated and passed upon by the examiners and accountants of this department. Sixty examinations have been made of matters concerning the capitol reconstruction work alone.

The first matter in connection with capitol reconstruction to attract the attention of the Department of Efficiency and Economy was a set of exorbitant bids for finishing certain portions of the interior work on the capitol. As a result of a protest, the specifications were re-advertised and the new bids were \$25,000 less than the originals, saving the state that amount.

The Commissioner of Efficiency and Economy, the state architect and the attorney-general are now serving as a committee, by appointment of

the trustees of public buildings, to prepare plans for finishing the capitol repairs. In this work the committee is assisted by Mr. A. L. Brockway, of Syracuse, who represents the American Institute of Architects. An immediate result of this work has been that more than two hundred employees, whose work was not required, have been dismissed, and the percentage contract has been suspended. The collection of unsightly sheds in the rear of the capitol will soon be removed. All of these matters have required weeks of the most careful investigation, that justice might be done to both sides and the state's credit protected.

EXPERT EXAMINERS NECESSARY.

To make these investigations, the services of expert engineers, chemists and other experts of the highest professional standing, as well as of accountants whose conclusions cannot be questioned, are required. It would be futile to make protests over the findings of the experts of another department without the highest professional opinion available to guarantee the genuineness of the criticisms. On the highway examinations, the Department of Efficiency and Economy has retained the leading experts in the country, one of them professor of highway engineering in charge of postgraduate work in Columbia University. The saving to the state from the employment of such experts, on a project involving over \$50,000,000, is beyond question.

Although the comptroller has the power to pass upon contracts before they become binding upon the state, he has neither the men nor the appropriation to engage them to make such exhaustive examinations as have been made by the Department of Efficiency and Economy. Further, the comptroller has no power to audit the expenditures of the state highway commission, and the Department of Efficiency and Economy is the only state agency empowered to keep a constant watch on these expenditures.

EXAMPLE OF NEW YORK CITY.

Had such a department been in existence ten years ago, there would now be no highway scandals nor necessity for sweeping investigations into charges of widespread corruption. The city of New York adopted the policy of prevention and constant watchfulness many years ago. It created the office of the commissioners of accounts, and now has four such agencies, doing for the city of New York exactly what the new Department of Efficiency and Economy is performing for the state. The city of New York annually appropriates over \$500,000 for this purpose, the commissioners of accounts alone receiving more than \$200,000. To cover the state, therefore, as compared with a compact city, the state should be willing to approximate New York city appropriations, whereas the Department of Efficiency and Economy, with a supervision over forty-two state institutions and more than a hundred separate departments, asks for only \$250,000.

EMPLOYEES OF DEPARTMENT.

This department at the present time employs fifty-five persons, including the Commissioner and other officers, in the regular work of the department. Of this number, forty-six are in the classified division of the civil service, or are special experts required for the technical and scientific examinations that are constantly being made in the various departments and institutions of the state. Of the total of fifty-five persons, nine are in the exempt class, including the deputies and the chiefs of the two divisions in charge of examinations. Practically every employee of the department, therefore, has passed a civil service examination and has been taken from an eligible list.

STAFF NOT COMPLETE.

The force is not yet complete. There are forty-two institutions in the state, which spend a total of between \$11,000,000 and \$12,000,000 per annum. Haphazard methods prevail in many of these institutions, which are governed by local boards of managers, and a study such as is being made of their management and needs by the Department of Efficiency and Economy is absolutely essential if the state is to reduce expenses and secure efficient service for the money expended. To cover adequately

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Department of Efficiency and Economy — continued.

such a wide field requires a larger force of trained men, including both investigators and accountants. The department is now examining several of these institutions and finds amazing conditions in some of them.

The work and the organization of the department has been greatly handicapped through the delays of the state civil service commission in conducting examinations and in preparing eligible lists. It was not until October that an examination for expert accountants was held, and it was not until January of this year that the eligible list resulting from that examination was furnished. Application was made in May for certain appointments that were necessary in order to begin the work properly, but this application was denied in July.

In May the department consisted of four persons. At the end of June there were six. At the end of July there were eight. During August fourteen more were added, and in September five were appointed, making a total of only twenty-seven by October 1. The remainder have been added from time to time since. However, in spite of the difficulty in getting men, and the necessity of training them in the work, the department has made more than three hundred examinations, and each examination discloses the necessity for maintaining this department, fully organized, to check up almost every activity of the state government.

EXAMINATIONS. SUMMARY.

In all, the Department of Efficiency and Economy has made 354 separate examinations, since it was created in May, 1913, to March 1, 1914, as follows:

Special appropriation bills	131
General appropriation and budgetary examinations, involving all items in appropriation and supply bills.....	4
Institution examinations, including methods, bookkeeping, etc.....	23
Office systems and employees of departments.....	11
Capitol reconstruction and matters for board of trustees of public buildings	*96
Special and miscellaneous	22
State highways	127

414

* Includes 60 matters under one general subject of capitol reconstruction

60

Total

354

LEGISLATIVE — FOR THE LEGISLATURE.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

LEGISLATURE.

COMPENSATION OF MEMBERS.

- 1 For compensation and mileage of senators and members of assembly; \$308,500 00
- 2 For compensation of officers and employees of the legislature, including services of officers remaining after adjournment and at the opening of the next session of the legislature. 250,000 00

BILL DRAFTING DEPARTMENT.

- 3 For compensation and necessary incidental office expenses of persons appointed under the legislative law to draft, examine and revise bills, etc. 24,400 00

CONTINGENT.

- 4 For expenses of legislative committees, including compensation of witnesses; for indexing the bills, journals and documents of the senate and assembly; for indexing the executive journals of the senate and for the preparation of supplementary indices to senate and assembly bills, journals and documents, to be paid on the certificate of the temporary president of the senate or the speaker of the assembly, respectively; for postage, express and transportation of letters, reports, documents, and other matter * * * and for other contingent expenses of the legislature, to be paid on the certificate of the clerk of the senate or assembly, respectively. 70,000 00

PRINTING.

- 5 For legislative printing of the state, \$200,000, and the comptroller is authorized to pay from said amount for the services of an expert printer to examine all the accounts for printing, and who shall

LEGISLATURE.

COMPENSATION OF MEMBERS AND OFFICERS.

- For compensation and mileage of senators and members of assembly, three hundred eight thousand five hundred dollars. \$308,500 00
- For compensation of officers and employees of the legislature, including services of officers remaining after adjournment and at the opening of the next session of the legislature, as provided by the legislative law, two hundred fifty thousand dollars. 250,000 00

BILL DRAFTING DEPARTMENT.

- For compensation and necessary and incidental office expenses of persons appointed under the legislative law to draft, examine and revise bills, to be paid on the certificate of the temporary president of the senate and the speaker of the assembly, twenty-four thousand four hundred dollars. 24,400 00

CONTINGENT.

- For expenses of legislative committees, including compensation of witnesses; for indexing the bills, journals and documents of the senate and assembly; for indexing the executive journals of the senate and for the preparation of supplementary indices to senate and assembly bills, journals and documents, to be paid on the certificate of the temporary president of the senate or the speaker of the assembly, respectively; for postage, express and transportation of letters, reports, documents, and other matter sent by express or freight, including boxes or covering for same; for printing and furnishing the legislative manual and clerk's manual; for law and reference books and publications for the senate and assembly libraries, committees and legislature; for legislative indices to senate and assembly bills, journals and documents; for extra clerical services and engrossing; for furniture, alterations and repairs of legislative rooms, and for other contingent expenses of the legislature, to be paid on the certificate of the clerk of the senate or assembly, respectively, seventy thousand dollars. 70,000 00

PRINTING.

- For legislative printing of the state, two hundred thousand dollars, and the comptroller is authorized to pay from said amount for the services of an expert printer to examine all the accounts for printing, and who shall also act as chief clerk of the printing board, a sum not to exceed three thousand five hundred dollars per annum. 200,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

For the Legislature — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>also act as chief clerk of the printing board, a sum not to exceed \$3,500 per annum; so much of said fund as may be necessary therefor to be applicable to the payment of the legislative printing done under contract therefor ending September 30, 1913. 200,000 00</p>	<p>PUBLISHING OFFICIAL NOTICES.</p> <p>For publication of the session laws and the official canvass and official notices provided by law, which are subjects of contract, one hundred thousand dollars. 100,000 00</p>
<p>PUBLISHING OFFICIAL NOTICES.</p> <p>6 For publication of the session laws and the official canvass and official notices provided by law, which are subjects of contract. 100,000 00</p> <p>PUBLISHING GENERAL LAWS.</p> <p>7 For payment of newspapers in the various counties in this state for the publication of the general laws of the state, pursuant to subdivision 5 of section 48 of chapter 37 of the laws of 1909, being the legislative law. 150,000 00</p>	<p>PUBLISHING GENERAL LAWS.</p> <p>For payment of newspapers in the various counties in this state for the publication of the general laws of the state, pursuant to subdivision five of section forty-eight of chapter thirty-seven of the laws of nineteen hundred and nine, being the legislative law, one hundred fifty thousand dollars. 150,000 00</p>
<p>Total. \$1,102,900 00</p>	<p>Total appropriation. \$1,102,900 00</p>

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

Item number 5, providing for an appropriation of \$200,000 for printing, contains the following language: "So much of said fund as may be necessary therefor to be applicable to the payments of the legislative printing under contract therefor ending September 30, 1913."

This language is inserted so that bills contracted prior to the beginning of the fiscal year for which this appropriation is made can be paid out of the fund provided.

By this method appropriation deficiencies have been carried over from year to year until, when the accounts were balances on October 1, 1913, the beginning of the present fiscal year, it was found there was due the state printer the sum of \$520,000 with no funds available for payment.

The entire appropriation of \$200,000 made by the legislature of 1913 for the expenses of the present legislature, was paid over to the state printer on October 1st, and there still remained due more than \$300,000. This deficiency was supplied by the special session at the extraordinary session of the legislature, but no appropriation for the expenses of the present legislature was inserted in the bill.

It is recommended that the language above quoted be stricken out of the item this year, and that a sufficient sum be appropriated in the supply bill to provide for the printing expenses of the present session of the legislature, thus leaving intact the sum of \$200,000 for the session of the fiscal year beginning next October 1st.

JUDICIAL — COURT OF APPEALS.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

JUDGES' SALARIES AND EXPENSES.

- 1 For salaries of the judges of the court of appeals; \$70,500 00
- 2 For their necessary expenses, pursuant to section 50 of chapter 35, laws of 1909, being the judiciary law. 25,900 00

SUPREME COURT JUSTICES' SALARIES AND EXPENSES.

- 3 For salaries of the justices of the Supreme court serving as associate judges of the court of appeals; 30,000 00
- 4 For their necessary expenses, pursuant to section 7, article 6 of the constitution. 11,100 00
- 5 For salaries of the clerks of judges of the court of appeals, appointed pursuant to section 58 of chapter 35 of the laws of 1909. 7,500 00
- 6 Confidential clerk appointed by the chief judge of the court of appeals. 2,500 00
- 7 For clerks appointed pursuant to section 58 of chapter 35 of the laws of 1909, by the justices of the supreme court, assigned to serve as judges of the court of appeals. 3,840 00

CRIERS AND ATTENDANTS.

SALARIES.

For salaries of:

- 8 Crier; 2,000 00
- 9 Consultation clerk; 3,700 00
- 10 Stenographer and librarian; 2,200 00
- 11 Four attendants acting as stenographers; 7,400 00
- 12 Two attendants; 3,600 00
- 13 Law clerk; 3,000 00
- 14 The attendant designated as assistant law clerk; 2,000 00
- 15 Messenger; 1,200 00
- 16 Porter. 800 00

OFFICIAL SALARIES.

- For salaries of the judges of the court of appeals, seventy thousand five hundred dollars. \$70,500 00
- For the necessary expenses of the judges of the court of appeals, pursuant to section fifty of chapter thirty-five, laws of nineteen hundred and nine, being the judiciary law, twenty-five thousand nine hundred dollars. 25,900 00

SUPREME COURT JUSTICES' SALARIES AND EXPENSES.

- For salaries of the justices of the supreme court serving as associate judges of the court of appeals, thirty thousand dollars. 30,000 00
- For the necessary expenses of the justices of the supreme court serving as associate judges of the court of appeals, pursuant to section seven, article six of the constitution, eleven thousand one hundred dollars. 11,100 00
- For salaries of the clerks of judges of the court of appeals, appointed pursuant to section fifty-eight of chapter thirty-five of the laws of nineteen hundred and nine, being the judiciary law, seven thousand five hundred dollars. 7,500 00
- For salary of confidential clerk appointed by the chief judge of the court of appeals, two thousand five hundred dollars. 2,500 00
- For salaries of clerks appointed pursuant to section fifty-eight of chapter thirty-five of the laws of nineteen hundred and nine, being the judiciary law, by the justices of the supreme court, assigned to serve as judges of the court of appeals, three thousand eight hundred forty dollars. 3,840 00

CRIERS AND ATTENDANTS.

SALARIES.

For salaries of:

- Crier, two thousand dollars; 2,000 00
- Consultation clerk, three thousand seven hundred dollars; 3,700 00
- Stenographer and librarian, two thousand two hundred dollars; 2,200 00
- Four attendants, acting as stenographers, seven thousand four hundred dollars; 7,400 00
- Two attendants, three thousand six hundred dollars; 3,600 00
- Law clerk, three thousand dollars; 3,000 00
- Attendant, designated as assistant law clerk, two thousand dollars; 2,000 00
- Messenger, one thousand two hundred dollars; 1,200 00
- Porter, eight hundred dollars. 800 00

\$151,340 00

25,900 00

Court of Appeals — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
JUDGES' LIBRARY.	JUDGES' LIBRARY.	
17 For expenses of offices for judges of the court of appeals incurred pursuant to section 55 of chapter 35 of the laws of 1909. 920 00	For expenses of offices for judges of the court of appeals, incurred pursuant to section 55 of chapter thirty-five of the laws of nineteen hundred and nine, being the judiciary law, nine hundred twenty dollars. 920 00	
LAW LIBRARY, ALBANY.	LAW LIBRARY, ALBANY.	
18 For the libraries of the judges of the court of appeals. 4,000 00	For the library of the judges of the court of appeals, four thousand dollars. 4,000 00	
LAW LIBRARY, SYRACUSE.	LAW LIBRARY, SYRACUSE.	
18a For books, binding and supplies for the court of appeals library at Syracuse. 4,100 00	For books, binding and supplies for the court of appeals library at Syracuse, three thousand six hundred dollars. 3,600 00	
18b For the salary of the librarian of the court of appeals library at Syracuse, \$3,000, which shall be refunded pursuant to the provisions of subdivision 2 of section 1160 of chapter 140 of the laws of 1910 3,000 00	For the salary of the librarian of the court of appeals library, at Syracuse, which shall be refunded pursuant to the provisions of subdivision two of section eleven hundred and sixty of chapter one hundred and forty of the laws of nineteen hundred and ten, three thousand dollars or so much thereof as may be necessary. 3,000 00	11,520 00
CLERKS OF COURT OF APPEALS.	CLERKS OF THE COURT OF APPEALS.	
For salaries of:	For salaries of:	
19 Clerk; 6,000 00	Clerk, six thousand dollars; 6,000 00	
20 Deputy clerk; 4,000 00	Deputy clerk, four thousand dollars; 4,000 00	
21 Remittitur clerk. 3,000 00	Remittitur clerk, three thousand dollars. 3,000 00	13,000 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.	
22 Ninth grade, 2 employees; 4,200 00	Two employees, four thousand two hundred dollars. 4,200 00	
23 Eighth grade, 1 employee. 1,800 00	One employee, one thousand eight hundred dollars. 1,800 00	6,000 00
OFFICE EXPENSES.	OFFICE EXPENSES.	
24 For furniture, books, binding, blanks, printing and other necessary office expenses. 3,000 00	For furniture, books, binding, blanks, printing, and other necessary incidental office expenses, three thousand dollars. 3,000 00	
POSTAGE AND TRANSPORTATION.	POSTAGE AND TRANSPORTATION.	
25 For postage and transportation of letters, official documents and other matter sent by express or freight. 750 00	For postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, seven hundred fifty dollars. 750 00	
REFEREES.	REFEREES.	
26 For salaries of retired judges of the court of appeals, for services as referees under chapter 229, laws of 1911. 24,000 00	For salaries of retired judges of the court of appeals, for services as referees pursuant to provisions of chapter two hundred and twenty-nine, laws of nineteen hundred and eleven, twenty-four thousand dollars. 24,000 00	

Court of Appeals — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>27 For traveling expenses, furniture, books, stationery, and general office expenses of the retired judges of the court of appeals who have complied with the provisions of chapter 229 of the laws of 1911. 6,000 00</p> <p>28 For the salaries of a clerk to each of the retired judges of the court of appeals, acting as referees, the sum of \$1,500 each. 6,000 00</p> <p>Total. 248,010 00</p>	<p>For traveling expenses, furniture, books, stationery, and general office expenses of the retired judges of the court of appeals who have complied with the provisions of chapter two hundred and twenty-nine of the laws of nineteen hundred and eleven, the sum of six thousand dollars, or so much thereof as may be necessary. 6,000 00</p> <p>For the salaries of a clerk to each of the retired judges of the court of appeals, acting as referees, six thousand dollars. 6,000 00</p> <p>39,750 00</p> <p>Total appropriation. \$247,510 00</p>

JUDICIAL — SUPREME COURT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
JUSTICES' SALARIES.	JUSTICES' SALARIES.
1 For compensation of justices. \$990,000 00	For compensation of justices, nine hundred ninety thousand dollars. \$990,000 00
SECOND DISTRICT.	SECOND DISTRICT.
2 For additional compensation of justices not residing in the county of Kings, pursuant to section 145 of chapter 35 of the laws of 1909, being the judiciary law, \$37,500, to be refunded to the treasury. 37,500 00	For additional compensation of justices not residing in the county of Kings, pursuant to section one hundred and forty-five of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to said section, thirty-seven thousand five hundred dollars. 37,500 00
3 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$18,000, to be refunded to the treasury. 18,000 00	For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, eighteen thousand dollars. 18,000 00
4 For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to subdivision 2 of section 160 of chapter 35 of the laws of 1909. 13,750 00	For compensation of confidential clerks to resident trial justices of the supreme court, other than justices of the appellate division, residing in the second judicial district, not including the county of Kings, appointed pursuant to subdivision two of section one hundred and sixty of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter three hundred and sixty-five of the laws of nineteen hundred and eleven, thirteen thousand seven hundred fifty dollars. 13,750 00
THIRD DISTRICT.	THIRD DISTRICT.
5 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$14,400, to be refunded to the treasury. 14,400 00	For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, fourteen thousand four hundred dollars. 14,400 00
6 For compensation and for actual and necessary expenses of additional stenographers appointed pursuant to chapter 60 of the laws of 1910, \$8,000, to be refunded to the treasury. 8,000 00	For compensation and for actual and necessary expenses of additional stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter five hundred and forty-three of the laws of nineteen hundred and eleven, eight thousand dollars. 8,000 00
FOURTH DISTRICT.	FOURTH DISTRICT.
7 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$7,200, to be refunded to the treasury. 7,200 00	For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, seven thousand two hundred dollars; 7,200 00

Supreme Court — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>8 For compensation and for actual and necessary expenses of additional stenographers appointed pursuant to chapter 60 of the laws of 1910, \$8,000, to be refunded to the treasury. 8,000 00</p>	<p>For compensation and for actual and necessary expenses of additional stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter five hundred and forty-three of the laws of nineteen hundred and eleven, eight thousand dollars. 8,000 00</p>
FIFTH DISTRICT.	FIFTH DISTRICT.
<p>9 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$18,000, to be refunded to the treasury. 18,000 00</p>	<p>For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, eighteen thousand dollars. 18,000 00</p>
<p>10 For compensation of confidential clerks to resident trial justices appointed pursuant to chapter 118 of the laws of 1912, \$10,800, to be refunded to the treasury. 10,800 00</p>	<p>For compensation of confidential clerks to resident trial justices appointed pursuant to chapter one hundred and eighteen of the laws of nineteen hundred and twelve, to be refunded to the treasury pursuant to said chapter, ten thousand eight hundred dollars. 10,800 00</p>
SIXTH DISTRICT.	SIXTH DISTRICT.
<p>11 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$10,800, to be refunded to the treasury. 10,800 00</p>	<p>For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, ten thousand eight hundred dollars. 10,800 00</p>
<p>12 For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision 7 of section 160 of chapter 35 of the laws of 1909, being the judiciary law, \$5,400, to be refunded to the treasury. 5,400 00</p>	<p>For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision seven of section one hundred and sixty of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen, five thousand four hundred dollars. 5,400 00</p>
SEVENTH DISTRICT.	SEVENTH DISTRICT.
<p>13 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$18,000, to be refunded to the treasury. 18,000 00</p>	<p>For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, eighteen thousand dollars. 18,000 00</p>
<p>14 For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision 7 of section 160 of chapter 35 of the laws of 1909, being the judiciary law, \$4,800, to be refunded to the treasury. 4,800 00</p>	<p>For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision seven of section one hundred and sixty of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter five hundred and fifty-four of the laws of nineteen hundred and thirteen, four thousand eight hundred dollars. 4,800 00</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Supreme Court — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
EIGHTH DISTRICT.	EIGHTH DISTRICT.
15 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, to be refunded to the treasury. 36,000 00	For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, thirty-six thousand dollars. 36,000 00
16 For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision 8 of section 160 of chapter 35 of the laws of 1909, being the judiciary law, \$7,200, to be refunded to the treasury. 7,200 00	For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision eight of section one hundred and sixty of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to subdivision eight of section two hundred and seventy-nine of said chapter, seven thousand two hundred dollars. 7,200 00
LIBRARIAN, BUFFALO.	
17 For compensation of the librarian of the law library of the eight judicial district at Buffalo, \$2,500, to be refunded to the treasury pursuant to chapter 58 of the laws of 1911. 2,500 00	
NINTH DISTRICT.	NINTH DISTRICT.
18 For additional compensation of justices, pursuant to section 145 of chapter 35 of the laws of 1909, being the judiciary law, \$37,500, to be refunded to the treasury. 37,500 00	For additional compensation of justices, pursuant to section one hundred and forty-five of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to said section, thirty-seven thousand five hundred dollars. 37,500 00
19 For compensation of stenographers appointed pursuant to chapter 60 of the laws of 1910, \$18,000, to be refunded to the treasury. 18,000 00	For compensation of stenographers appointed pursuant to chapter sixty of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to chapter four hundred and ninety-one of the laws of nineteen hundred and thirteen, eighteen thousand dollars. 18,000 00
20 For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision 9 of section 160 of chapter 35 of the laws of 1909, to be refunded to the treasury. 10,000 00	For compensation of confidential clerks to resident trial justices appointed pursuant to subdivision nine of section one hundred and sixty of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to subdivision nine of section two hundred and seventy-nine of said chapter, ten thousand dollars. 10,000 00
TRIAL TERM EXPENSES.	TRIAL TERM EXPENSES.
21 For expenses of justices in the 3d, 4th, 5th, 6th, 7th and 8th judicial districts, assigned by the appellate division or designated by the governor to	For expenses of justices in the third, fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the governor to hold a trial or special term in a judicial district other than that in which he is

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

41

Supreme Court — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section 12 of article 6 of the constitution, \$2,000, to be refunded to the treasury.</p> <p style="text-align: right;">2,000 00</p>	<p>elected, pursuant to section twelve of article six of the constitution, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution, two thousand dollars.</p> <p style="text-align: right;">2,000 00</p>
<p>Total. \$1,277,850 00</p>	<p>Total appropriation. \$1,275,350 00</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.
JUDICIAL—LAW LIBRARIES.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
For books, binding and supplies for supreme court law libraries, pay- able on the certificate of a majority of the trustees of said libraries:		For books, binding and supplies for supreme court law libraries, payable on the certificate of a majority of the trustees of said libraries, as fol- lows:	
LAW LIBRARY, BROOKLYN.		LAW LIBRARY, BROOKLYN.	
Second district, Brooklyn.	\$600 00	Second district, Brooklyn, six hundred dollars.	\$600 00
LAW LIBRARY, LONG ISLAND CITY.		LAW LIBRARY, LONG ISLAND CITY.	
Second district, Long Island City.	600 00	Second district, Long Island City, six hundred dol- lars.	600 00
LAW LIBRARY, KINGSTON.		LAW LIBRARY, KINGSTON.	
Third district, Kingston.	600 00	Third district, Kingston, six hundred dollars.	600 00
LAW LIBRARY, TROY.		LAW LIBRARY, TROY.	
Third district, Troy.	600 00	Third district, Troy, six hundred dollars.	600 00
LAW LIBRARY, SARATOGA.		LAW LIBRARY, SARATOGA SPRINGS.	
Fourth district, Saratoga Springs.	300 00	Fourth district, Saratoga Springs, three hundred dollars.	300 00
LAW LIBRARY, UTICA.		LAW LIBRARY, UTICA.	
Fifth district, Utica.	1,600 00	Fifth district, Utica, six hundred dollars.	600 00
LAW LIBRARY, WATERTOWN.		LAW LIBRARY, WATERTOWN.	
Fifth district, Watertown:		Fifth district, Watertown, six hundred dollars.	600 00
books;	600 00		
salary of librarian.	200 00		
LAW LIBRARY, BINGHAMTON.		LAW LIBRARY, BINGHAMTON.	
Sixth district, Binghamton.	600 00	Sixth district, Binghamton, six hundred dollars.	600 00
LAW LIBRARY, DELHI.		LAW LIBRARY, DELHI.	
Sixth district, Delhi.	1,200 00	Sixth district, Delhi, six hundred dollars.	600 00
LAW LIBRARY, ELMIRA.		LAW LIBRARY, ELMIRA.	
Sixth district, Elmira.	1,600 00	Sixth district, Elmira, six hundred dollars.	600 00
FOLLETT MEMORIAL, NORWICH.		LAW LIBRARY, FOLLETT MEMORIAL, NORWICH.	
Sixth district, Follett Memorial, Nor- wich.	600 00	Sixth district, Follett Memorial, Norwich, six hun- dred dollars.	600 00
LAW LIBRARY, BUFFALO.		LAW LIBRARY, BUFFALO.	
Eighth district, Buffalo:		Eighth district, Buffalo, six hundred dollars.	600 00
books, et cetera ;	4,000 00		
salary of librarian.	2,500 00		
LAW LIBRARY, NEWBURGH.		LAW LIBRARY, NEWBURGH.	
Ninth district, Newburgh.	600 00	Ninth district, Newburgh, six hundred dollars.	600 00
LAW LIBRARY, WHITE PLAINS.		LAW LIBRARY, WHITE PLAINS.	
Ninth district, White Plains.	5,100 00	Ninth district, White Plains, six hundred dollars	600 00

Law Libraries — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
MEMORIAL LIBRARY, POUGHKEEPSIE. Ninth district, Memorial Law Li- brary, Poughkeepsie. 600 00	JOSEPH F. BARNARD MEMORIAL LIBRARY, POUGHKEEPSIE. Ninth district, Memorial Law Library, Pough- keepsie, six hundred dollars. 600 00
Total appropriations requested. \$21,900 00	Total appropriation. \$8,700 00

EXPLANATORY NOTES BY LIBRARIANS AND MANAGERS.

SUPREME COURT LIBRARY IN THE COUNTY OF QUEENS.

- 1 Application is made for this appropriation because it is an item annually allowed in the appropriation bill, for the purpose of defraying the necessary expenses of this library, i. e., to keep up advance sheets, current issues of reports and other subscriptions, etc.

LAW LIBRARY, UTICA.

The legal title of the holding corporation is Utica Law Library Association, but the books are for the use of the supreme court in the 5th judicial district.

LAW LIBRARY OF THE SUPREME COURT OF THE FIFTH JUDICIAL DISTRICT, WATERTOWN, N. Y.

The appropriation bill should contain an item for \$600 for the law library at Watertown, and for \$200 for salary of librarian. The library is already of such size that it requires the attention of a librarian, which can be obtained for this reasonable sum, and it cannot be either used or preserved without such care and attention. At all other libraries of this class in the state the librarian has at least \$600 salary.

SUPREME COURT LIBRARY AT BINGHAMTON.

The amount asked for is the amount that has been appropriated for many years last past for the purchase of and binding of books.

DELAWARE SUPREME COURT LIBRARY.

In addition to the regular appropriation of \$600 the Delaware supreme court library is asking for a special appropriation of \$600. The special appropriation to be expended in the following manner:

- (1) To add to the library a set of the Federal Reporter, which costs \$425 for the complete set.
- (2) To bring up to date the reports of several states, which are far in arrears, because of lack of funds with which to keep them up. For this \$175 is needed.

This special appropriation will be deeply appreciated by the lawyers and judges of this sixth judicial district.

SUPREME COURT LIBRARY AT ELMIRA.

It is required for the reason that it is impossible to run this library on less than \$1,600, and that amount is necessary to maintain it as it should be maintained. It serves not only the bar of Chemung county but also the bar of several adjoining and neighboring counties.

FOLLETT MEMORIAL SUPREME COURT LIBRARY, SIXTH DISTRICT, NORWICH.

It requires the amount asked, and more, to keep up the reports, some of which are now behind, and purchase the new text books absolutely required.

NINTH JUDICIAL DISTRICT LAW LIBRARY AT NEWBURGH.

This is the regular, annual appropriation made for the purchase and repair of current series of reports, text books and other legal publications, the purchase of supplies and the payment of insurance premiums, for the 2d Judicial District Law Library at Newburgh.

SUPREME COURT LIBRARY AT WHITE PLAINS — NINTH DISTRICT.

Completing collection of all statutes of all states	\$1,200 00
To procure later editions of text books on shelves	1,600 00
Full set of American Reports	500 00
Duplicate set of Court of Appeals, Appellate Division miscellaneous and surrogate's reports	500 00
Continuation of reports now in library	250 00
Binding cases and points on appeal	600 00
Furniture and supplies for card index system	450 00
	\$5,100 00

In order that the authorities having charge of the appropriations may better understand the needs of the library at White Plains the following statement has been prepared and is hereby submitted:

The Supreme Court Library was formed by an act of the Legislature, Laws 1908, chapter 304.

The old law library of the county of Westchester containing all the reports of the courts of the State has been placed in the custody of the trustees. The county pays the salary of the librarian, \$2,000 per annum and supplies the rooms in the court house, furnishing also, heat and janitor service and pays the librarian of the old county library, who serves as an assistant to the Supreme Court librarian an annual salary of \$1,500.

The librarian is required to keep proper indices and tables of cases and to run down authorities for the judges.

The trustees have procured a change to be made in the court rules by which this library receives the cases and points in all cases argued in the Court of Appeals and in the 1st and 2d Appellate Divisions. One thousand one hundred and thirty-six volumes of these cases are now on our shelves, which have been bound at a cost of \$1,350.

The library has been designated as a Federal depository of the 1st grade, receiving from the Federal government all the publications issued for library purposes.

Two trial terms of the Supreme Court are held here continuously except during the months of July, August and September. The great volume of criminal business compels the County Court to sit continuously except during the months of August and September. The library is so situated as to afford easy access to and from the court rooms. We are so located in the 9th district that the judges, in the absence of this library would be compelled to visit the library of the Appellate Division in Brooklyn or the Bar Association library in New York in order to do their work.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

JUDICIAL — APPELLATE DIVISIONS, FIRST, SECOND, THIRD AND FOURTH DEPARTMENTS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
FIRST DEPARTMENT.	FIRST DEPARTMENT.
LAW LIBRARY, NEW YORK.	LAW LIBRARY, NEW YORK.
1 For books, binding and supplies for the library of the appel- late division of the supreme court in the 1st judicial de- partment. \$2,600 00	For books, binding and supplies for the library of the appellate division of the supreme court in the first judicial department, two thousand six hundred dollars, to be paid on vouchers approved by the presiding justice of said court. 2,600 00
EXPENSES.	EXPENSES OF SECOND, THIRD AND FOURTH DEPARTMENTS.
1a For expenses of the appellate di- vision of the supreme court for compensation of clerks, eriers, attendants and stenog- raphers and clerks to justices. 60,000 00	For expenses of the appellate division of the su- premo court, for compensation of clerks, criers, attendants and stenographers, and clerks to jus- tices, and for their actual and necessary expenses, sixty thousand dollars. 60,000 00
SECOND DEPARTMENT.	SECOND DEPARTMENT.
JUSTICES' SALARIES.	JUSTICES' SALARIES.
2 For compensation of justices designated to the appellate di- vision in the 2d judicial de- partment from any district other than the 2d judicial dis- trict, \$15,000, to be refunded to the treasury. 15,000 00	For compensation of justices of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial district, to be refunded to the treasury pursuant to section seventy-six of chapter thirty-five of the laws of nineteen hun- dred and nine, fifteen thousand dollars. 15,000 00
REFEREES.	REFEREES.
3 For compensation of the official referees appointed pursuant to chapter 323 of the laws of 1912, \$23,000, to be refunded to the treasury. 23,000 00	For compensation of the official referees appointed pursuant to chapter three hundred and twenty- three of the laws of nineteen hundred and twelve, to be refunded to the treasury pursuant to said chapter, twenty-three thousand dollars. 23,000 00
DEPUTY CLERK.	DEPUTY CLERK.
4 For compensation of the deputy clerk appointed pursuant to subdivision 3 of section 101 of chapter 35 of the laws of 1909, being the judiciary law, \$5,000, to be refunded to the treasury. 5,000 00	For compensation of the deputy clerk appointed pursuant to subdivision three of section one hun- dred and one of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter eight hundred and twenty-eight of the laws of nineteen hundred and eleven, five thousand dollars. 5,000 00
CASE AND CONSULTATION CLERK.	CASE AND CONSULTATION CLERK.
5 For compensation of the case and consultation clerk ap- pointed pursuant to section 105 of chapter 35 of the laws of 1909, being the judiciary	For compensation of the case and consultation clerk appointed pursuant to section one hundred and five of chapter thirty-five of the laws of nine- teen hundred and nine, to be refunded to the treasury pursuant to subdivision eight of section

Appellate Divisions, First, Second, Third and Fourth Departments—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
law, \$2,400, to be refunded to the treasury. 2,400 00	two hundred and seventy-one of said chapter, two thousand four hundred dollars. 2,400 00
CONFIDENTIAL CLERKS.	
6 For compensation of confiden- tial clerks to the justices of the supreme court designated to the appellate division in the 2d judicial department, appointed pursuant to subdivi- sion 2 of section 103 of chapter 35 of the laws of 1909, to be refunded to the treasury. 17,500 00	For compensation of confidential clerks to the justices of the supreme court designated to the appellate division in the second judicial depart- ment, appointed pursuant to subdivision two of section one hundred and three of chapter thirty- five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter three hundred and sixty-five of the laws of nine- teen hundred and eleven, seventeen thousand five hundred dollars; 17,500 00
7 For compensation of confiden- tial clerks appointed by the justices of the appellate divi- sion of the supreme court des- ignated to the appellate divi- sion in the 2d judicial depart- ment from any district other than the 2d judicial district pursuant to section 102 of chapter 35 of the laws of 1909. 9,000 00	For compensation of two confidential clerks ap- pointed by the justices of the appellate division of the supreme court designated to the appellate division in the second judicial department from any district other than the second judicial dis- trict, pursuant to section one hundred and two of chapter thirty-five of the laws of nineteen hun- dred and nine, to be refunded to the treasury pursuant to section two hundred and seventy- two of said chapter, nine thousand dollars. 9,000 00
ATTENDANTS.	
8 For compensation of attendants appointed pursuant to chap- ter 325 of the laws of 1910, being the judiciary law, \$16,- 200, to be refunded to the treasury. 16,200 00	For compensation of attendants appointed pursuant to chapter three hundred and twenty-five of the laws of nineteen hundred and ten, to be refunded to the treasury pursuant to section three hun- dred and forty-five of chapter thirty-five of the laws of nineteen hundred and nine, sixteen thou- sand two hundred dollars. 16,200 00
CONFIDENTIAL ATTENDANTS.	
9 For compensation of confiden- tial attendants appointed pur- suant to subdivision 3 of sec- tion 111 of chapter 35 of the laws of 1909, being the judi- ciary law, \$3,600, to be re- funded to the treasury. 3,600 00	For compensation of confidential attendants ap- pointed pursuant to subdivision three of section one hundred and eleven of chapter thirty-five of the laws of nineteen hundred and nine, to be re- funded to the treasury pursuant to section three hundred and forty-six of said chapter, three thou- sand six hundred dollars. 3,600 00
TYPEWRITER OPERATORS.	
10 For compensation of 2 type- writer operators appointed pursuant to section 110 of chapter 35 of the laws of 1909, being the judiciary law, \$4,000, to be refunded to the treasury. 4,000 00	For compensation of two typewriter operators ap- pointed pursuant to section one hundred and ten of chapter thirty-five of the laws of nineteen hun- dred and nine, to be refunded to the treasury pur- suant to chapter three hundred and eighty-seven of the laws of nineteen hundred and thirteen, four thousand dollars. 4,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Appellate Divisions, First, Second, Third and Fourth Departments—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>LAW LIBRARY APPELLATE DIVISION, BROOKLYN.</p> <p>10a For the library of the appellate division of the supreme court in the second judicial depart- ment. 1,000 00</p>	<p>LAW LIBRARY, APPELLATE DIVISION, BROOKLYN.</p> <p>For books, binding and supplies for the appellate division of the supreme court in the second judi- cial department, to be paid on vouchers approved by the presiding justice of said court, one thou- sand dollars. 1,000 00</p>
<p>THIRD DEPARTMENT.</p> <p>JUSTICES' EXPENSES.</p> <p>11 For necessary expenses of the several justices assigned to the appellate division of the supreme court pursuant to article 6 of the constitution. 10,500 00</p>	<p>THIRD DEPARTMENT.</p> <p>JUSTICES' EXPENSES.</p> <p>For necessary expenses of the several justices as- signed to the appellate division of the supreme court, pursuant to section twelve of article six of the constitution, ten thousand five hundred dollars. 10,500 00</p>
<p>DEPUTY CLERK.</p> <p>12 For compensation of the deputy clerk appointed pursuant to subdivision 4 of section 101 of chapter 35 of the laws of 1909, being the judiciary law, \$2,000, to be refunded to the treasury. 2,000 00</p>	<p>DEPUTY CLERK.</p> <p>For compensation of the deputy clerk, appointed pursuant to subdivision four of section one hun- dred and one of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury pursuant to chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen, two thousand dollars. 2,000 00</p>
<p>LAW LIBRARY, APPELLATE DIVISION, ALBANY, N. Y.</p> <p>12a For books, binding and supplies for the library of the appel- late division, third depart- ment. 1,000 00</p>	<p>LAW LIBRARY, APPELLATE DIVISION, ALBANY.</p> <p>For books, binding, printing and supplies for the library of the appellate division, supreme court, third department, one thousand dollars. 1,000 00</p>
<p>FOURTH DEPARTMENT.</p> <p>JUSTICES' EXPENSES.</p> <p>13 For necessary expenses of the several justices assigned to the appellate division of the supreme court pursuant to article 6 of the constitution. 10,500 00</p>	<p>FOURTH DEPARTMENT.</p> <p>JUSTICES' EXPENSES.</p> <p>For necessary expenses of the several justices assigned to the appellate division of the supreme court, pursuant to section twelve of article six of the constitution, ten thousand five hundred dollars. 10,500 00</p>
<p>DEPUTY CLERK.</p> <p>14 For compensation of the deputy clerk appointed pursuant to subdivision 4 of section 101 of chapter 35 of the laws of 1909, being the judiciary law, \$3,000, to be refunded to the treasury. 3,000 00</p>	<p>DEPUTY CLERK.</p> <p>For compensation of the deputy clerk, appointed pursuant to subdivision four of section one hun- dred and one of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury, pursuant to chapter six hundred and thirty-two of the laws of nineteen hundred and thirteen, three thousand dollars. 3,000 00</p>

Appellate Divisions, First, Second, Third and Fourth Departments — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>CONSULTATION CLERK.</p> <p>15 For compensation of the consultation clerk appointed pursuant to section 106 of chapter 35 of the laws of 1909, being the judiciary law, \$3,500, to be refunded to the treasury. 3,500 00</p> <p>LIBRARIAN, ROCHESTER.</p> <p>16 For compensation of the librarian of the appellate division law library of the supreme court in the 4th judicial department at Rochester, appointed pursuant to chapter 140 of the laws of 1910. 3,000 00</p> <p>Total. \$192,800 00</p>	<p>CONSULTATION CLERK.</p> <p>For compensation of the consultation clerk appointed pursuant to section one hundred and six of chapter thirty-five of the laws of nineteen hundred and nine, to be refunded to the treasury, pursuant to chapter one hundred and nineteen of the laws of nineteen hundred and twelve, three thousand five hundred dollars. 3,500 00</p> <p>LIBRARIAN, FOURTH DEPARTMENT LIBRARY, ROCHESTER.</p> <p>For the salary of the librarian, appellate division, law library, supreme court, fourth department, which shall be refunded pursuant to the provisions of section eleven hundred and sixty-four of chapter one hundred and forty of the laws of nineteen hundred and ten, being the educational law, three thousand dollars. 3,000 00</p> <p>Total appropriation. \$192,800 00</p>
<p>EXPLANATORY NOTES BY DEPARTMENT.</p> <p>1, 1a, 2, 3, 4, 5, 6, 7, 8, 9, Same as last year.</p> <p>10 Increase of \$1,000, made necessary under the provisions of chapter 387, Laws of 1913.</p> <p>11, 13, Included in item of \$21,000 last year, for expenses of justices in the 3d and 4th departments.</p>	<p>EXPLANATORY NOTES BY DEPARTMENT.</p> <p>12 Same as last year.</p> <p>14 Increase of \$1,000, made necessary by provisions of chapter 632, Laws of 1913.</p> <p>15, 16, Same as last year.</p>

JUDICIAL—STATE BOARD OF CLAIMS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1 Commissioners;	\$18,000 00	Commissioners, eighteen thousand dollars;	\$18,000 00
2 Clerk;	3,000 00	Clerk, three thousand dollars;	3,000 00
3 Deputy clerk;	3,000 00	Deputy clerk, three thousand dollars;	3,000 00
4 Court stenographer.	3,000 00	Court stenographer, three thousand dollars.	3,000 00
			27,000 00
EMPLOYEES ACCORDING TO GRADE.		GRADED EMPLOYEES.	
5 Eleventh grade, 1 employee;		ELEVENTH GRADE.	
	2,500 00	Stenographer, two thousand five hundred dollars.	2,500 00
			2,500 00
6 Seventh grade, 1 employee;		SEVENTH GRADE.	
	1,500 00	Stenographer, one thousand five hundred dollars.	1,500 00
			1,500 00
7 Sixth grade, 1 employee;		SIXTH GRADE.	
	1,200 00	Stenographer, one thousand two hundred dollars.	1,200 00
			1,200 00
8 Fifth grade, 1 employee;		FIFTH GRADE.	
	900 00	Stenographer, nine hundred dollars.	900 00
			900 00
9 For expenses and disbursements of commissioners, \$4,500, in lieu and in full of all such expenses;		COMMISSIONERS' EXPENSES.	
	4,500 00	For actual and necessary expenses and disburse- ments of commissioners, four thousand five hun- dred dollars.	4,500 00
10 For actual and necessary trav- eling expenses of the clerk, deputy clerk and stenographer in the performance of their official duties elsewhere than in Albany, and for expenses of viewing property, office rent, furniture, books, print- ing, stationery and other in- cidental office expenses.		CONTINGENT.	
	6,400 00	For actual and necessary traveling expenses of the clerk, deputy clerk and stenographers in the per- formance of their official duties elsewhere than in Albany, two thousand dollars.	2,000 00
		For office rent, nine hundred dollars;	900 00
		For furniture, books, stationery, printing and other incidental office expenses, three thousand five hundred dollars.	3,500 00
			10,900 00
Total.	\$44,000 00	Total appropriation.	\$44,000 00

JUDICIAL — STATE REPORTER.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For the salaries of the:		For the salaries of:	
1 State reporter;	\$6,000 00	State reporter, five thousand dollars;	\$5,000 00
2 Deputy state reporter;	4,000 00	Deputy state reporter, three thousand seven hundred dollars;	3,700 00
3 Managing clerk;	2,400 00	Managing clerk, two thousand one hundred dollars;	2,100 00
4 Law clerk;	2,400 00	Law clerk, two thousand dollars;	2,000 00
5 Confidential stenographer.	1,200 00	Confidential stenographer, one thousand dollars.	1,000 00
			\$13,800 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
6 Third grade, 1 employee.	360 00	Page, three hundred sixty dollars.	360 00
			360 00
OFFICE EXPENSES.		EXPENSES.	
7 For rent, furniture, books, stationery, messages and other necessary incidental office expenses, \$1,500.		OFFICE EXPENSES.	
	1,500 00	For rent, furniture, books, stationery, messages and other necessary incidental office expenses, the sum of one thousand five hundred dollars, or so much thereof as may be necessary.	
			1,500 00
			1,500 00
Total,	\$17,860 00	Total appropriation recommended.	\$15,660 00

JUDICIAL — SUPREME COURT REPORTER.

OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For the salaries of the:		For the salaries of:	
1 Supreme court reporter;	\$5,000 00	Supreme court reporter, five thousand dollars;	\$5,000 00
2 Deputy supreme court reporter;	3,000 00	Deputy supreme court reporter, three thousand dollars;	3,000 00
3 Second deputy supreme court reporter;	2,000 00	Second deputy supreme court reporter, two thousand dollars;	2,000 00
4 Secretary.	1,650 00	Secretary, one thousand five hundred dollars.	1,500 00
			11,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
5 Ninth grade, 1 employee;	2,000 00	EIGHTH GRADE.	
6 Eighth grade, 1 employee;	1,800 00	Two clerks, three thousand six hundred dollars.	3,600 00
7 Seventh grade, 1 employee;	1,400 00		3,600 00
8 Sixth grade, 1 employee;	1,200 00	SIXTH GRADE.	
9 Fifth grade, 1 employee;	900 00	Two clerks, two thousand two hundred dollars.	2,200 00
10 Third grade, 1 employee.	500 00		2,200 00
		FIFTH GRADE.	
		Stenographer, nine hundred dollars.	900 00
			900 00
		THIRD GRADE.	
		Junior clerk, five hundred dollars.	500 00
			500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Supreme Court Reporter — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TEMPORARY SERVICES.		TEMPORARY SERVICES.	
11	For temporary services. 500 00	For temporary services, five hundred dollars.	500 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
12	For rent, furniture, books, stationery, messages and other incidental office expenses. 2,000 00	For rent, furniture, books, stationery, messages and other incidental office expenses, two thousand dollars, or so much thereof as may be necessary.	2,000 00
			2,500 00
Total.	\$21,950 00	Total appropriation.	\$21,200 00

JUDICIAL — MISCELLANEOUS REPORTER.

OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of the:		For the salaries of:	
1	Miscellaneous reporter. \$4,500 00	Miscellaneous reporter, four thousand five hundred dollars.	\$4,500 00
			\$4,500 00
EMPLOYEES ACCORDING TO GRADE.		GRADED EMPLOYEES.	
		NINTH GRADE.	
2	Ninth grade, 1 employee; 2,000 00	Assistant reporter, two thousand dollars.	2,000 00
			2,000 00
		SEVENTH GRADE.	
3	Seventh grade, 2 employees. 3,000 00	Assistant reporter, one thousand five hundred dollars;	1,500 00
		Stenographer and proofreader, one thousand five hundred dollars.	1,500 00
			3,000 00
OFFICE EXPENSES.		EXPENSES.	
4	For rent, cleaning, lighting, heating offices, books, stationery, and other necessary office supplies, and procuring copies. 1,300 00	For rent, cleaning, lighting, heating offices, books, stationery, and other necessary office supplies, and procuring copies of opinions, one thousand three hundred dollars.	1,300 00
			1,300 00
Total.	\$10,800 00	Total appropriation.	\$10,800 00

JUDICIAL — NEW YORK STATE COMMISSIONERS ON UNIFORM STATE LAWS.

1	Contribution to the general expenses of the conference; traveling, hotel and other expenses of the commissioners. \$1,500 00	Contribution to the general expenses of the conference; traveling, hotel and other expenses of the commissioners, the sum of one thousand five hundred dollars, or so much thereof as may be necessary.	\$1,500 00
---	--	---	------------

EXPLANATORY NOTES.

STATE REPORTER.

The reasons for the increase of salaries in this office as requested are, generally, the increase in cost of living, which has greatly decreased the purchasing power of salaries, as compared with the dates at which they were fixed, and the fact that this has been recognized by an increase in substantially all the salaries of the two other departments connected with the court, such increase during the past 3 years having been made in those departments to the amount of over \$10,000 and in which this office had the benefit only of an advance of \$60 in the salary of third grade employee. In the meanwhile the work of this office has been increased by more than 10 per cent. through the appointment of an additional judge at the beginning of the present year.

As to the merits of the increase as to each of the persons affected thereby:

- 1 The salary of the reporter remains as fixed in 1872, at which time the salary of the reporter and clerk were both fixed at \$5,000. A salary which was adequate at that time can scarcely be deemed to be so at present, and especially in view of the very general increase as to the heads of substantially all the departments of the State government from \$5,000 to \$6,000 and the larger salaries provided for where departments have been recently organized.
- 2 The salary of the deputy was fixed in 1896 and has been unchanged since that time. The deputy has held this position since 1900 and is a lawyer of many years experience. The salary proposed is the usual salary paid deputies in other state departments.
- 3 The salary of the managing clerk has remained unchanged since 1897 and previous to 1896 was fixed for many years at \$1,500. The present incumbent has occupied this position with great credit to the office for more than forty years.
- 4 The salary of law clerk has been unchanged since 1908, at which time it was increased from \$1,800 to \$2,000. This increase was granted following a readjustment of the work of the office by which additional duties were assigned to him. The present law clerk has been connected with the office since 1888.
- 5 The salary of the stenographer has been unchanged since the appointment was first authorized in 1909. The stenographer is a thoroughly competent woman of eight years experience and ranks as to efficiency with stenographers receiving \$1,500 in other departments.
- 6 The salary of page was raised in 1913 from \$300 to \$360 and no increase is asked.
- 7 The appropriation for office expenses as to which an increase of \$75 as requested is made necessary through increased expenses of care of office, which is not included in rental and which is in excess of original estimate, and for necessary purchases of books for keeping up the library.

SUPREME COURT REPORTER.

- 4 This is an increase in salary of \$150. The office is held by Harry Cook, who is admitted to practice law. He keeps all the office accounts and does the bookkeeping, makes the indexes, dictates notices of appeal and verifies all citations in the state library of foreign reports. Mr. Cook has been in the office for five years and during that time has had no increase. I believe this increase should be granted.
- 5 This is an advance in the salary of Harriet B. Quintana from \$1,800 (she being in the 8th grade at present) to \$2,000. Mrs. Quintana has been in this office since it was taken over by the state, Nov.

10, 1905, and at the same salary she is now receiving, \$1,800. Before that, she was in the employ of my predecessor, Marcus T. Hun, at the same salary. Mrs. Quintana is a widow with a family to support, and taking into consideration the increased cost of living, she is not receiving as much as she received for her services eight years ago. She is very intelligent, competent and efficient. She has charge of opinions and lists of decisions when they are received, keeping records of all cases, dates when sent to printer and received in proof; forwards galleys to judges for revision, makes corrections in page, arranging the final work, planning and preparing matter for each number of the advance sheets and attending to the finishing of each volume.

- 7 This is an advance in the salary of Margaret K. Van Noughys from \$1,200 (she being in the 6th grade) to \$1,400. Miss Van Noughys has also been in the office since it was taken over by the state, Nov. 10, 1905, and was employed, doing the same work, by my predecessor, Mr. Hun. She is very efficient and an extremely hard and faithful worker. I believe this increase should be granted.

Miss Van Noughys examines every opinion for errors of any kind, verifies every citation of authority in the opinions with the report, including the verification of all quotations from reports and from the records on appeal. She also prepares the table of cases cited in each volume. Her work is very exacting, requiring the strictest attention to details.

- 8 This is an increase in the salary of Anna T. Wansboro, who is now in the 6th grade, from \$1,000 to \$1,200. Miss Wansboro is a stenographer, takes dictation of headnotes and other stenographic work, but in addition to this reads proof and does much other general clerical work in the office. She has been in the office upwards of five years, is very efficient, careful and painstaking and her work is of a high order. I believe this increase should be granted.

Since I took charge of the office, I have lost four competent stenographers, they going to other departments and at increased salaries. I lost one during the past year, she going to the office of the state treasurer. Miss Wansboro, in addition to being a very competent stenographer, does much other work which could not be done so well by any one else except by long experience.

- 10 This is the same appropriation as last year and is necessary for the employment of additional help at the times when the work is very heavy and demands it.

NEW YORK STATE COMMISSIONERS ON UNIFORM STATE LAWS.

- 1 The authority for the appropriation herein asked for will be found in chapter 205 of the laws of 1890 of New York; the last appropriation of \$2,500 was made by the legislature of 1913, chapter 792.

The legislature about every two years has appropriated the sum of \$2,500 for the purposes of the commission on uniform state laws from this state; but in some of the years only 2 of the commissioners attended the sessions of the national conference, whereas, now usually all 3 commissioners are active in the work of the conference, attend its sessions, and perform various duties in connection therewith, thereby increasing their traveling and other disbursements. Hence, the appropriation of \$1,500 is asked for at this time.

REGULATIVE — STATE DEPARTMENT OF EXCISE.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of:	For salaries of:
1 State commissioner of excise; \$7,000 00	State commissioner of excise, seven thousand dollars; \$7,000 00
2 Deputy commissioner; 5,000 00	Deputy commissioner, five thousand dollars; 5,000 00
3 Second deputy commissioner. 3,500 00	Second deputy commissioner, three thousand five hundred dollars. 3,500 00
	\$15,500 00
EXPENSES.	EXPENSES.
4 For the personal expenses and disbursements of the state commissioner of excise. 1,000 00	For the personal expenses and disbursements of the state commissioner of excise in the performance of his official duties, one thousand dollars; 1,000 00
5 For the personal expenses and disbursements of the deputy commissioner of excise. 200 00	For the personal expenses and disbursements of the deputy commissioner of excise in the perform- ance of his official duties, two hundred dollars. 200 00
	1,200 00
SPECIAL AGENTS.	SPECIAL AGENTS.
6 For the expenses of special agent and detective services, including salaries and per diem allowance for subsist- ence, salaries and expenses of special detective service, sal- ary of chauffeur and mainte- nance of automobile, and sal- aries for clerical service in the special agent and detec- tive bureau. 130,000 00	For salaries of: Chief detective, three thousand dollars; 3,000 00 Four detectives, six thousand dollars; 6,000 00 Forty-three special agents, sixty-four thousand five hundred dollars; 64,500 00 Clerk, one thousand one hundred forty dollars; 1,140 00 Typewriter copyist, one thousand dollars. 1,000 00
	75,640 00
LEGAL EXPENSES.	LEGAL EXPENSES.
7 For legal expenses, including salaries of attorneys and law stenographers for Albany, New York, Brooklyn and Buffalo offices, and compen- sation, costs, expenses and disbursements of attorneys under section 7 of the liquor tax law. 70,000 00	For salaries of eleven attorneys regularly employed, forty-three thousand fifty dollars. 43,050 00 For compensation of special counsel and their nec- essary expenses and disbursements, for costs, ste- nographers' fees, printing law briefs, and all other actual and necessary expenses incurred pur- suant to section seven of the liquor tax law, twenty-five thousand dollars, or so much thereof as may be necessary. 25,000 00
OFFICE EXPENSES.	OFFICE EXPENSES.
8 For furniture, books, blanks, binding, printing, stationery, postage, transportation of let- ters and official documents and other matter sent by ex- press or freight, including boxes or covering for same, telegraph and telephone serv- ice, laborers, and other neces- sary office expenses. 15,000 00	For books, pamphlets, blanks, certificates, station- ery and other necessary printing, eight thousand dollars; 8,000 00 For postage, transportation of letters and official documents and other matter sent by express or freight, including boxes and covers for same, two thousand dollars; 2,000 00 For telegraph and telephone service and other nec- essary and incidental office expenses, including the suboffices, two thousand five hundred dollars. 2,500 00

State Department of Excise — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
ENUMERATION.	
9 For expenses of enumeration and determining amount of excise taxation, etc. 1,000 00	
EXAMINATIONS.	
10 For examination of offices of the special deputy commis- sioners and county treasurers. 4,000 00	
SPECIAL INVESTIGATIONS.	SPECIAL INVESTIGATIONS.
11 For expenses incurred in the enforcement of section 33, chapter 39, laws of 1909, be- ing the liquor tax law, includ- ing salaries, expenses, and per diem allowance for subsist- ence of special investigators and confidential employees, detectives, and special agents, salaries for clerical service, and attorneys' salaries, fees and expenses, expert services, storage, transportation, print- ing inventories, notice of sales, advertisements and ex- penses in connection with the seizure and sale of liquors. 30,000 00	For expenses incurred in the enforcement of section thirty-three, chapter thirty-nine, laws of nineteen hundred and nine, being the liquor tax law as follows: For attorneys' fees, salaries and expenses, eight thousand dollars; 8,000 00 For salaries of special investigators, special agents, detectives and confidential employees, seven thou- sand five hundred dollars; 7,500 00 For actual and necessary expenses and per diem allowance for subsistence of special investigators, special agents, detectives and confidential em- ployees, seven thousand five hundred dollars; 7,500 00 For automobile maintenance and hire, storage and cartage and all other actual and necessary ex- penses in connection with the seizure and sale of liquors, two thousand five hundred dollars. 2,500 00
TEMPORARY SERVICES.	
12 For temporary services. 1,000 00	
JUDGMENTS.	JUDGMENTS.
13 For paying judgments against the state commissioner of ex- cise, or against any special deputy commissioner of ex- cise, or county treasurer, etc. 2,000 00	For paying judgments against the state commis- sioner of excise, or against any special deputy commissioner of excise, or county treasurer, where said judgments were obtained in actions brought or defended by the direction of the state commissioner of excise, two thousand dollars. 2,000 00
SURETY BOND.	SURETY BOND.
14 To reimburse the state commis- sioner of excise, the deputy state commissioners of excise, the special deputy commis- sioners of excise and all other state officers appointed by the state commissioner of excise, and which said officers are re- quired to file a bond for the faithful performance of their official duties, as provided in the state liquor tax law, for the reasonable expense of pro- curing such sureties, not ex- ceeding 1 per centum per	To reimburse the state commissioner of excise, the deputy state commissioner of excise, the special deputy commissioners of excise and all other state officers appointed by the state com- missioner of excise, and which said officers are required to file a bond for the faithful perform- ance of their official duties, as provided in the state liquor tax law, for the reasonable expense of procuring such sureties, not exceeding one per centum per annum upon the amount of each undertaking, in every instance where the surety on such undertaking is a surety or fidelity cor- poration, such expense being a charge against the state, as provided in chapter 481 of the laws of 1912. 1,500 00
	108,050 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Excise — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
annum upon the amount of each undertaking, etc. 1,500 00			
ALBANY OFFICE.		ALBANY OFFICE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
15	Secretary; 2,500 00	Secretary, two thousand five hundred dollars;	2,500 00
16	Financial clerk; 1,800 00	Financial clerk, one thousand eight hundred dollars;	1,800 00
17	Auditor; 3,000 00	Auditor, three thousand dollars;	3,000 00
18	Cashier; 2,750 00	Cashier, two thousand seven hundred fifty dollars;	2,750 00
19	Chief rebate clerk. 1,500 00	Chief rebate clerk, one thousand five hundred dollars.	1,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TWELFTH GRADE.	
20	Twelfth grade, one employee; 3,250 00	Confidential clerk, three thousand two hundred fifty dollars.	3,250 00
		ELEVENTH GRADE.	
21	Eleventh grade, 1 employee; 2,500 00	Chief bookkeeper, two thousand five hundred dollars.	2,500 00
		TENTH GRADE.	
22	Tenth grade, 2 employees; 4,700 00	Property clerk, two thousand four hundred dollars;	2,400 00
		Statistician, two thousand three hundred dollars.	2,300 00
		NINTH GRADE.	
23	Ninth grade, 1 employee; 2,100 00	Bookkeeper, two thousand one hundred dollars.	2,100 00
		EIGHTH GRADE.	
24	Eighth grade, 3 employees; 5,400 00	Bookkeeper, one thousand eight hundred dollars;	1,800 00
		Two stenographers, three thousand six hundred dollars.	3,600 00
		SEVENTH GRADE.	
25	Seventh grade, 4 employees; 6,000 00	Messenger, one thousand five hundred dollars;	1,500 00
		Two clerks, two thousand six hundred dollars;	2,600 00
		Stenographer, one thousand five hundred dollars.	1,500 00
		SIXTH GRADE.	
26	Sixth grade, 18 employees, 21,000 00	Fifteen stenographers, eighteen thousand dollars;	18,000 00
27	Fifth grade, one employee; 900 00	Two clerks, two thousand four hundred dollars.	2,400 00
28	Fourth grade, 2 employees. 1,420 00		
			57,000 00
SPECIAL DEPUTY COMMISSIONERS.		SPECIAL DEPUTY COMMISSIONERS OF EXCISE.	
For the one-half part payable by the state, of the salaries and expenses of the several special deputy commissioners of ex- cise, including office rent and clerical help, etc.		For the one-half part, payable by the state, of the salaries and expenses of the several special deputy commissioners of excise, including office rent and clerical help, office furniture, fixtures and appliances, as provided by section six of the liquor tax law, to wit:	

State Department of Excise — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.			Itemized Form and Amounts Recommended by Department of Efficiency and Economy.		
MANHATTAN AND THE BRONX.			MANHATTAN AND THE BRONX.		
OFFICIAL SALARIES.			OFFICIAL SALARIES.		
For salaries of:			For salaries of:		
29	Special deputy commissioner;	2,500 00	Special deputy commissioner, two thousand five hundred dollars;	2,500 00	
30	Cashier and bookkeeper.	1,750 00	Cashier and bookkeeper, one thousand seven hundred fifty dollars.	1,750 00	
GRADED EMPLOYEES.			GRADED EMPLOYEES.		
			ELEVENTH GRADE.		
31	Eleventh grade, 1 employee;	1,250 00	First assistant cashier, one thousand two hundred fifty dollars.	1,250 00	
			NINTH GRADE.		
32	Ninth grade, 2 employees;	2,000 00	Second assistant cashier, one thousand dollars;	1,000 00	
			Confidential clerk, one thousand dollars.	1,000 00	
			EIGHTH GRADE.		
33	Eighth grade, 2 employees;	1,800 00	Clerk, nine hundred dollars.	900 00	
			Stenographer, nine hundred dollars.	900 00	
			SEVENTH GRADE.		
34	Seventh grade, 7 employees,	5,200 00	Auditor, seven hundred fifty dollars;	750 00	
			Three stenographers, two thousand two hundred fifty dollars;	2,250 00	
			Three clerks, two thousand two hundred fifty dollars.	2,250 00	
			SIXTH GRADE.		
35	Sixth grade, 1 employee.	500 00	Junior clerk, five hundred dollars.	500 00	
OFFICE EXPENSES.			OFFICE EXPENSES.		
36	For rent.	4,375 00	For rent, four thousand three hundred seventy-five dollars;	4,375 00	
37	For telephone service and other incidental and necessary office expenses.	500 00	Telephone service and other incidental and necessary office expenses, five hundred dollars.	500 00	
					19,925 00
BOROUGH OF BROOKLYN.			BOROUGH OF BROOKLYN.		
OFFICIAL SALARIES.			OFFICIAL SALARIES.		
For salaries of:			For salaries of:		
38	Special deputy commissioner;	1,875 00	Special deputy commissioner, one thousand eight hundred seventy-five dollars;	1,875 00	
39	Cashier.	1,600 00	Cashier, one thousand six hundred dollars.	1,600 00	
GRADED EMPLOYEES.			GRADED EMPLOYEES.		
			NINTH GRADE.		
40	Ninth grade, 1 employee;	1,000 00	Confidential clerk, one thousand dollars.	1,000 00	
			SEVENTH GRADE.		
41	Seventh grade, 4 employees.	3,000 00	Assistant cashier, seven hundred fifty dollars;	750 00	
			Two clerks, one thousand five hundred dollars;	1,500 00	
			Stenographer, seven hundred fifty dollars.	750 00	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Excise — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICE EXPENSES.		OFFICE EXPENSES.	
42	For rent. 1,200 00	For rent, one thousand two hundred dollars;	1,200 00
43	For telephone service and other incidental and office expenses. 500 00	For telephone service, and other incidental and nec- essary office expenses, five hundred dollars.	500 00
			9,175 00
BOROUGH OF QUEENS.		BOROUGH OF QUEENS.	
44	For salary of the special deputy commissioner; 1,250 00	For salary of special deputy commissioner, one thousand two hundred fifty dollars.	1,250 00
45	For expenses of office, including office rent and clerical help. 1,000 00	For expenses of office, including office rent and clerical help, one thousand dollars.	1,000 00
			2,250 00
BOROUGH OF RICHMOND.		BOROUGH OF RICHMOND.	
46	For salary of the special deputy commissioner; 1,000 00	For salary of special deputy commissioner, one thousand dollars.	1,000 00
47	For expenses of office, including office rent and clerical help. 400 00	For expenses of office, including office rent and clerical help, four hundred dollars.	400 00
			1,400 00
COUNTY OF ERIE.		COUNTY OF ERIE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
48	Special deputy commissioner; 1,500 00	Special deputy commissioner, one thousand five hundred dollars;	1,500 00
49	Cashier. 1,000 00	Cashier, one thousand dollars.	1,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		NINTH GRADE.	
50	Ninth grade, 1 employee; 1,000 00	Auditor, one thousand dollars.	1,000 00
		SIXTH GRADE.	
51	Sixth grade, 1 employee. 480 00	Stenographer, four hundred eighty dollars.	480 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
52	For rent. 900 00	For rent, nine hundred dollars;	900 00
53	For telephone service and other incidental and necessary office expenses. 500 00	For telephone service and other incidental and nec- essary office expenses, five hundred dollars.	500 00
			5,380 00
COUNTY OF MONROE.		COUNTY OF MONROE.	
54	For salary of the special deputy commissioner; 1,250 00	For salary of special deputy commissioner, one thousand two hundred fifty dollars.	1,250 00
55	For expenses of office, including office rent and clerical help. 800 00	For expenses of office, including rent and clerical help, seven hundred fifty dollars.	750 00
			2,000 00
COUNTY OF ALBANY.		COUNTY OF ALBANY.	
56	For salary of the special deputy commissioner; 1,000 00	For salary of special deputy commissioner, one thou- sand dollars.	1,000 00
57	For expenses of office, including office rent and clerical help. 1,000 00	For expenses of office, including office rent and clerical help, five hundred dollars.	500 00
			1,500 00
COUNTY OF ONONDAGA.		COUNTY OF ONONDAGA.	
58	For salary of the special deputy commissioner; 1,000 00	For salary of special deputy commissioner, one thousand dollars.	1,000 00
59	For expenses of office, including office rent and clerical help. 500 00	For expenses of office, including office rent and clerical help, five hundred dollars.	500 00
			1,500 00

State Department of Excise — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
COUNTY OF ONEIDA.		COUNTY OF ONEIDA.	
60	For salary of the special deputy commissioner; 750 00	For salary of special deputy commissioner, seven hundred fifty dollars.	750 00
61	For expenses of office, including office rent and clerical help. 250 00	For expenses of office, including office rent and clerical help, two hundred fifty dollars.	250 00
			1,000 00
COUNTY OF RENSSELAER.		COUNTY OF RENSSELAER.	
62	For salary of the special deputy commissioner; 750 00	For salary of special deputy commissioner, seven hundred fifty dollars.	750 00
63	For expenses of office, including office rent and clerical help. 250 00	For expenses of office, including office rent and clerical help, two hundred fifty dollars.	250 00
			1,000 00
COUNTY OF WESTCHESTER.		COUNTY OF WESTCHESTER.	
64	For salary of the special deputy commissioner; 1,250 00	For salary of special deputy commissioner, one thousand two hundred fifty dollars.	1,250 00
65	For expenses of office, including office rent and clerical help. 1,200 00	For expenses of office, including office rent and clerical help, one thousand dollars.	1,000 00
			2,250 00
COUNTY OF NIAGARA.		COUNTY OF NIAGARA.	
66	For salary of the special deputy commissioner; 750 00	For salary of special deputy commissioner, seven hundred fifty dollars.	750 00
67	For expenses of office, including office rent and clerical help. 250 00	For expenses of office, including office rent and clerical help, two hundred fifty dollars.	250 00
			1,000 00
COUNTY OF SCHENECTADY.		COUNTY OF SCHENECTADY.	
68	For salary of the special deputy commissioner; 750 00	For salary of special deputy commissioner, seven hundred fifty dollars.	750 00
69	For expenses of office, including office rent and clerical help. 250 00	For expenses of office, including office rent and clerical help, two hundred fifty dollars.	250 00
			1,000 00
COUNTY OF ORANGE.		COUNTY OF ORANGE.	
70	For salary of the special deputy commissioner; 1,000 00	For salary of special deputy commissioner, one thousand dollars.	1,000 00
71	For expenses of office, including office rent and clerical help. 250 00	For expenses of office, including office rent and clerical help, two hundred fifty dollars.	250 00
			1,250 00
Total.	\$381,350 00	Total appropriation.	\$308,020 00

EXPLANATORY NOTES BY DEPARTMENT.

- 4 No appropriation last year. Balance on hand insufficient.
- 5 No appropriation last year. Balance on hand insufficient.
- 6 Amount asked for approximately \$15,000 less than expenditures last year and \$20,000 less than appropriation made in 1912-1913 and 1913-1914.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

6 SPECIAL AGENTS.

The appropriation in 1913 for salaries and expenses of special agents was \$150,000. There was expended during the year ending September 30, 1913, for salaries and expenses, \$144,528.31. Owing to the large amount of unexpended balances carried forward from preceding years there remained on October 1, 1913, a total balance available amounting to \$217,062.06. Assuming that the expenses of this division will be approximately equal to that of 1913, namely \$145,000, there will be an unexpended balance at the beginning of the next fiscal year of \$72,000. This will be sufficient to provide the traveling and other expenses of the special agents, which amounted to \$68,464 during the fiscal year ending September 30, 1913. It is recommended that the large appropriation for this work be divided into smaller items as presented in this report, and that the sum of \$75,640 will be suffi-

EXPLANATORY NOTES BY DEPARTMENT.

- 7 Amount asked for \$8,000 less than average expenditure during past two years.
- 8 During past 2 years average expenditure has been approximately \$14,000, which was several thousand dollars less than expenditures each year for some time previous. Need of slight increase this year made necessary by renewal of card index record of certificates issued throughout the entire state, and anticipated change of location of department offices in capitol building.
- 10 No appropriation last year. Balance on hand insufficient.
- 11 Investigation of alleged uncertificated traffic has necessitated expenditure of approximately \$40,000 each year during 1911-1912 and 1912-1913 and great demand is made on department in this class of work.
- 13 Practically no funds in hand for paying judgments.
- 25, 26, 27, 28 These items in some instances cover salaries of employees who during present year must be paid from "Temporary Service" fund owing to items being stricken out of appropriation bill and in other respects corrects errors contained in last year's appropriation.
- 33 During past year services of several employees in New York office were discontinued and of the number of employees remaining, 1 was of the 8th grade. Item for his salary was stricken out in appropriation bill so that employee is now being paid from "temporary service" fund. The item for salary of this employee is here considered together with salary for 1 more eighth grade employee whose service is needed — it being found that reduction made in office force was greater than it should have been. To offset apparent increase in number of employees, 1 ninth grade employee is dropped in Buffalo office force.
- 36 Department offices were moved during past year and period of lease does not correspond with fiscal year. In order that rental may be paid up at close of fiscal year, a slight increase in amount of appropriation over annual rental is here asked for.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- cient to pay all salaries in this division, and the aforesaid surplus on hand will cover expenses.
- 7 **LEGAL EXPENSES.**
Amount too large to be in one item. Should be divided into smaller units.
- 8 **OFFICE EXPENSES.**
Total expenditures in year ending September 30, 1913, were \$15,601.35. The amount available at beginning of present fiscal year was \$22,664.49. Therefore, there should be a balance to carry over at the end of this fiscal year of \$7,000. The item should be divided into smaller parts.
- 9 **ENUMERATION.**
Amount expended in last fiscal year was \$1,520.44. There was \$2,991.84 on hand at the beginning of the present fiscal year, which is sufficient for two years. No appropriation is necessary.
- 10 **EXAMINATION.**
No appropriation for this purpose last year, and it should be omitted again. Work can be done by regular inspectors.
- 11 **SPECIAL INVESTIGATIONS.**
This appropriation has grown from \$10,000 in 1910 to \$100,000 in 1913 and the annual expenditure from \$4,000 to \$40,000. The following table shows the progress:
- | | | |
|------|-------------------------------------|--------------|
| 1910 | Appropriation | \$10,000 00 |
| | Expended during fiscal year..... | 3,843 04 |
| | Balance carried to next year..... | \$6,156 96 |
| 1911 | Appropriation | 40,000 00 |
| | Total available | \$46,156 96 |
| | Expended during fiscal year..... | 6,243 10 |
| | Balance carried to next year..... | \$39,913 86 |
| 1912 | Appropriation | 20,000 00 |
| | Total available | \$59,913 86 |
| | Expended during fiscal year..... | 38,647 29 |
| | Balance carried to next year..... | \$21,266 57 |
| 1913 | Appropriation | \$100,000 00 |
| | Total available | \$121,266 57 |
| | Expended during fiscal year..... | 42,823 24 |
| | Balance available Oct. 1, 1913..... | \$78,443 33 |
- There is sufficient unexpended balance to provide for the necessities of nineteen years at the ratio of 1910, and even at the present rate of expenditure there is enough for two years. It is recommended that no appropriation be made for this purpose.
- 12 **TEMPORARY SERVICES.**
The language of item providing for special investigations is sufficiently elastic to permit payment of temporary employees and appropriation is large enough.
- 25, 26, 27, 28 **SALARIES.**
Same amount as appropriated last year is recommended.

REGULATIVE — STATE DEPARTMENT OF HEALTH.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For the salaries of:	
1	Commissioner of health; \$8,000 00	Commissioner of health, eight thousand dollars;	\$8,000 00
2	Deputy commissioner of health; 5,000 00	Deputy commissioner of health, five thousand dollars;	5,000 00
3	Secretary; 4,000 00	Secretary, four thousand dollars;	4,000 00
4	Director division of administration; 4,000 00	Director division of administration, four thousand dollars;	4,000 00
5	Chief clerk. 3,500 00	Chief clerk, three thousand five hundred dollars;	3,500 00
		Confidential stenographer to commissioner, one thousand five hundred dollars.	1,500 00
			26,000 00
PUBLIC HEALTH COUNCIL.		PUBLIC HEALTH COUNCIL.	
5a	For salaries of members of public health council and their necessary traveling expenses incurred in the performance of their duties, and for services and expenses of secretary, experts and stenographers in examinations and investigations. 10,000 00	For salaries of members of public health council and their necessary traveling expenses incurred in the performance of their duties, and for services and expenses of secretary, experts and stenographers in examinations and investigations, ten thousand dollars.	10,000 00
			10,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
For salaries of:		For salaries of:	
6	Tenth grade, 1 employee 2,400 00	Assistant secretary, two thousand four hundred dollars.	2,400 00
7	Eighth grade 1 employee; 1,800 00	SEVENTH GRADE.	
		Bookkeeper and filing clerk, one thousand eight hundred dollars.	1,800 00
8	Sixth grade, 1 employee; 1,200 00	SIXTH GRADE.	
		Stenographer, one thousand two hundred dollars.	1,200 00
9	Third grade, 2 employees. 1,200 00	THIRD GRADE.	
		Telephone operator, six hundred dollars;	600 00
		Messenger, six hundred dollars.	600 00
			6,600 00
COMMISSIONERS' EXPENSES.		COMMISSIONER'S EXPENSES.	
10	For the actual and necessary traveling expenses of the commissioner in the performance of his official duties. 1,000 00	For the actual and necessary traveling expenses of the commissioner in the performance of his official duties, the sum of one thousand dollars, or so much thereof as may be necessary.	1,000 00
DEPUTY'S EXPENSES.		DEPUTY'S EXPENSES.	
11	For the actual and necessary traveling expenses of the deputy commissioner in the performance of his duties. 1,000 00	For the actual and necessary traveling expenses of the deputy commissioner in the performance of his official duties, the sum of one thousand dollars, or so much thereof as may be necessary.	1,000 00
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
12	For actual and necessary traveling expenses of subordinates	For the actual and necessary traveling expenses of subordinates of the department in the perform-	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Health — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	of the Department in the performance of their official duties.	12,500 00	ance of their official duties pursuant to the direction of the commissioner, ten thousand dollars, or so much thereof as may be necessary. 10,000 00
	INVESTIGATIONS, ET CETERA.		INVESTIGATIONS, ET CETERA.
13	For services and expenses of experts and stenographers in examinations and investigations, and for the expenses of the annual conference.	20,000 00	For services and expenses of experts and stenographers in examinations, and for the expenses of the annual conference of sanitary officers, twelve thousand dollars, or so much thereof as may be necessary. 12,000 00
	OFFICE EXPENSES.		OFFICE EXPENSES.
14	For furniture, books, blanks, binding, printing, stationery and other necessary and incidental office expenses.	10,000 00	For furniture, books, blanks, binding, printing, stationery, and other necessary and incidental office expenses, the sum of ten thousand dollars, or so much thereof as may be necessary. 10,000 00
	POSTAGE AND TRANSPORTATION.		POSTAGE AND TRANSPORTATION.
15	For postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering, etc.	10,000 00	For postage and transportation of letters, official documents and other matter sent by express, freight or parcel post, including boxes or covering for same, cartage, et cetera, eight thousand dollars. 8,000 00
			42,000 00
	DIVISION SANITARY ENGINEERING.		DIVISION OF SANITARY ENGINEERING.
	OFFICIAL SALARIES.		OFFICIAL SALARIES.
	For salaries of:		For the salaries of:
16	Chief engineer;	4,500 00	Chief engineer, four thousand five hundred dollars; 4,500 00
17	Principal assistant engineer,	3,000 00	Principal assistant engineer, three thousand dollars; 3,000 00
18	One assistant sanitary engineer;	2,500 00	Two assistant sanitary engineers, four thousand dollars. 4,000 00
19	One assistant sanitary engineer;	2,000 00	Inspecting engineer, one thousand five hundred dollars. 1,500 00
20	One inspecting engineer.	1,500 00	
	GRADED EMPLOYEES.		GRADED EMPLOYEES.
			SIXTH GRADE.
21	Sixth grade, 1 employee;	1,200 00	Stenographer and clerk, one thousand two hundred dollars. 1,200 00
			FIFTH GRADE.
22	Fifth grade, 1 employee.	900 00	Stenographer, nine hundred dollars. 900 00
	EXPENSES.		EXPENSES.
23	For the purchase of instruments maps, files, and for necessary and incidental office expenses.	1,000 00	For the purchase of instruments and maps, five hundred dollars, or so much thereof as may be necessary. 500 00
	DIVISION OF VITAL STATISTICS.		DIVISION OF VITAL STATISTICS.
	OFFICIAL SALARIES.		OFFICIAL SALARIES.
24	For salary of the director.	4,000 00	For the salary of the director, four thousand dollars. 4,000 00
			4,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

61

State Department of Health — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		EIGHTH GRADE.	
25	Eighth grade, 2 employees; 3,600 00	Record and supply clerk, one thousand eight hundred dollars;	1,800 00
		Receiving clerk, one thousand eight hundred dollars.	1,800 00
		SEVENTH GRADE.	
27	Seventh grade, 1 employee; 1,500 00	Statistician, one thousand five hundred dollars.	1,500 00
		SIXTH GRADE.	
27	Sixth grade, 1 employee. 1,200 00	Stenographer, one thousand two hundred dollars.	1,200 00
		FIFTH GRADE.	
28	Fifth grade, 4 employees; 3,600 00	Proofreader, nine hundred dollars;	900 00
		General clerk, nine hundred dollars;	900 00
		Two index clerks, one thousand eight hundred dollars.	1,800 00
		FOURTH GRADE.	
29	Fourth grade, 5 employees. 3,600 00	Five index clerks, three thousand six hundred dollars.	3,600 00
			13,500 00
COMMUNICABLE DISEASES.		DIVISION OF COMMUNICABLE DISEASES.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
30	For salary of director; 4,000 00	For salary of director, for thousand dollars.	4,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
31	Sixth grade, 1 employee; 1,200 00	General clerk, one thousand two hundred dollars.	1,200 00
		FIFTH GRADE.	
32	Fifth grade, 2 employees; 1,800 00	Stenographer, nine hundred dollars;	900 00
		Record clerk, nine hundred dollars.	900 00
		FOURTH GRADE.	
33	Fourth grade, 2 employees. 1,440 00	Two index clerks, one thousand four hundred forty dollars.	1,440 00
			8,440 00
SUPPRESSING EPIDEMICS.		SUPPRESSING EPIDEMICS.	
34	For the salaries of the district sanitary supervisors, director of division of tuberculosis, director division of public health nursing, supervisor of exhibits, medical experts, public health nurses, lecturers, and necessary expenses incurred in the suppression, control and prevention of epidemics of infectious and contagious diseases, and for tuberculosis and other public health exhibits, et cetera. 115,000 00	For salary of director of division of sanitary supervisors, four thousand dollars;	4,000 00
		For actual and necessary traveling expenses of the director of division of sanitary supervisors, incurred in the performance of his official duties. one thousand dollars;	1,000 00
		For salaries of twenty district sanitary supervisors, sixty thousand dollars;	60,000 00
		For actual and necessary traveling expenses of district sanitary supervisors, incurred in the performance of their official duties, twenty thousand dollars;	20,000 00
		For actual and necessary expenses of tuberculosis exhibits and other public health exhibits, including salaries and wages of employees, ten thousand dollars;	10,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Health — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
DIVISION OF CHILD HYGIENE.		DIVISION OF CHILD HYGIENE.	
35	For salary of director. 4,000 00	For salaries, per diem compensation and expenses of public health nurses, five thousand dollars. 5,000 00	100,000 00
36	Sixth grade, 1 employee. 1,200 00	For salary of director of division of child hygiene, four thousand dollars. 4,000 00	4,000 00
PUBLICITY AND EDUCATION.		DIVISION OF COLD STORAGE INSPECTION.	
37	For salary of director. 4,000 00	For enforcing the provisions of chapter three hundred and thirty-five of the laws of nineteen hundred and eleven, relative to cold storage, the following sums are hereby appropriated:	
38	Sixth grade, 1 employee 1,200 00	SERVICES AND EXPENSES.	
DIVISION OF COLD STORAGE.		For services and expenses of attorneys in prosecuting violations, five thousand dollars. 5,000 00	
For enforcing the provisions of chapter 335 of the laws of 1911, relative to cold storage, the following sum is hereby appropriated:		GRADED EMPLOYEES,	
SERVICES AND EXPENSES.		SIXTH GRADE.	
39	For salaries of inspectors, clerks, stenographers, printing, stationery, and necessary office expenses, and for legal services and travelling expenses. 20,000 00	For salaries of:	
		Ten inspectors, twelve thousand dollars;	12,000 00
		Stenographer, one thousand two hundred dollars.	1,200 00
		FOURTH GRADE.	
		Clerk, seven hundred twenty dollars.	720 00
			18,920 00
DIVISION OF LABORATORIES.		DIVISION OF LABORATORIES.	
		ANTITOXIN LABORATORY.	
		For salaries of:	
		Director, three thousand five hundred dollars;	3,500 00
		Clerk, one thousand five hundred dollars;	1,500 00
		Stenographer, seven hundred twenty dollars;	720 00
		Five cleaners, two thousand five hundred twenty dollars;	2,520 00
		Two laborers, one thousand two hundred sixty dollars;	1,260 00
		Stableman, seven hundred twenty dollars;	720 00
		Assistant stableman, five hundred forty dollars.	540 00
40	For the salaries of the director and other necessary employees of the laboratories, and for the actual and necessary expenditures for the manufacture and standardization of tetanus, streptococcus and diphtheria antitoxin, preventive solution for ophthalmia neonatorum, for the proper distribution of the same in antiseptic tubes, and for further investigations of serum therapy in tubercu-	For actual and necessary expenditures, other than salaries and wages of employees, for the manufacture and standardization of tetanus, streptococcus and diphtheria antitoxin, for the proper distribution of the same in antiseptic tubes, and	

State Department of Health — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
losis, typhoid fever and kindred diseases; and for the actual and necessary expenses of equipment and maintenance of the state laboratory and laboratory farm, and for services of laboratories located elsewhere.	for further investigations of serum therapy in tuberculosis, typhoid fever and kindred diseases, six thousand dollars. <div style="text-align: right;">6,000 00</div> <div style="text-align: right;">16,760 00</div>
<div style="text-align: right;">45,000 00</div>	<div style="text-align: center;">HYGIENIC LABORATORY.</div>
	For salaries of: <div style="text-align: right;">2,400 00</div> Chemist, two thousand four hundred dollars; <div style="text-align: right;">1,800 00</div> Assistant bacteriologist, one thousand eight hundred dollars; <div style="text-align: right;">3,000 00</div> Two water analysts, three thousand dollars; <div style="text-align: right;">1,620 00</div> Two laboratory assistants, one thousand six hundred twenty dollars; <div style="text-align: right;">720 00</div> Cleaner, seven hundred twenty dollars; <div style="text-align: right;">325 00</div> Typewriter copyist, three hundred twenty-five dollars; <div style="text-align: right;">1,860 00</div> Three laborers, one thousand eight hundred sixty dollars. <div style="text-align: right;">1,500 00</div> For salaries and wages of additional employees engaged in packing and shipping, one thousand five hundred dollars, or so much thereof as may be necessary. <div style="text-align: right;">5,000 00</div> For laboratory supplies, shipping boxes, containers, and all other actual and necessary expenses of the state hygienic laboratory, and for the services of the Bender laboratory and elsewhere, five thousand dollars. <div style="text-align: center;">OTHER LABORATORIES.</div> For examination of specimens by already existing laboratories, two thousand dollars, or so much thereof as may be necessary. <div style="text-align: right;">2,000 00</div>
<div style="text-align: center;">TEMPORARY SERVICES.</div>	<div style="text-align: center;">TEMPORARY SERVICES.</div>
41 For temporary services. <div style="text-align: right;">2,000 00</div>	For temporary services, the sum of two thousand dollars, or so much thereof as may be necessary. <div style="text-align: right;">2,000 00</div> <div style="text-align: right;">22,225 00</div>
<div style="text-align: right;">Total.</div> <div style="text-align: right;">\$330,540 00</div>	<div style="text-align: right;">Total appropriation.</div> <div style="text-align: right;">\$288,045 00</div>

EXPLANATORY NOTES BY DEPARTMENT.

The following shows the increases in items desired as compared with the appropriations made for the present fiscal year, and reasons therefor:

4 SALARY OF DIRECTOR OF DIVISION OF ADMINISTRATION, \$4,000.

Chapter 559 of the laws of 1913, amending the Public Health Law generally, provides that there shall be 9 divisions of the state department of health, and that each division shall be under the supervision of a director. Provision was made in the regular appropriation bill for the fiscal year 1913-14 for the salaries of the directors of the divisions excepting that noted above.

12 TRAVELING EXPENSES—INCREASE OF \$2,500.

With an appropriation of \$7,500 for the fiscal year ending September 30, 1913, we had a deficiency of \$1,654.92, making the total necessary expenses incurred during the year \$9,154.92. In order to not incur further indebtedness it was necessary to suspend the

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

HEALTH.

4 DIRECTOR OF DIVISION OF ADMINISTRATION.

It is recommended that position be created.

12 TRAVELING EXPENSES.

It is recommended that \$10,000 be appropriated.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Health — continued.

EXPLANATORY NOTES BY DEPARTMENT.

regular monthly collection of samples of municipal water supplies for analysis on the 1st of August. It will therefore be readily seen that the \$10,000 appropriated for the present fiscal year will hardly meet the actual and necessary expenses to be incurred during the year in carrying on the same amount of work executed last year.

15 POSTAGE AND TRANSPORTATION — INCREASE OF \$2,000.

The end of the last fiscal year found us with a deficit of \$869.20, and had we not discontinued the systematic collection of samples from the various municipal water supplies as noted above, our deficit would have been much larger. The department is required to furnish local health officers and registrars of vital statistics the necessary supplies to properly carry out the provisions of the public health laws. Recent amendments to the laws require the department to furnish additional supplies.

18 SALARY OF ASSISTANT SANITARY ENGINEER — INCREASE OF \$500.

This is desired as a merited recognition of the faithful and efficient services rendered the department by an employee who has been with the department several years.

20 INSPECTING ENGINEER, SALARY \$1,500 — INCREASE OF \$1,500.

This item is to provide for the permanent employment of a competent engineer who has been in the employ of the department during the past three years, and whose salary has been paid out of moneys appropriated for investigations.

36 SIXTH GRADE, 1 EMPLOYEE (NEW) — INCREASE OF \$1,200.

This is to provide one of the new divisions created by recent amendments to the Public Health Law with a competent stenographer and clerk.

38 SIXTH GRADE, 1 EMPLOYEE (NEW) — INCREASE OF \$1,200.

Required for same reason as above.

40 INCREASE FOR LABORATORIES, \$6,000.

Although the work of the laboratories was greatly curtailed during the last two months of the past fiscal year, we were obliged to incur a deficit of \$1,049.02 in carrying on the actual work necessarily required. The \$6,000 increase requested is needed to enable us to go through the next fiscal year without depreciating the efficiency of the laboratory service. Part of this money is desired to make needed improvements in the buildings located on the farm recently purchased to provide suitable place for the horses and other animals used in the preparation and testing of antitoxins, etc.

Total increases, \$18,900.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

13 INVESTIGATIONS, ETC.

The actual expenditures during last fiscal year were \$9,551.26, which included salary of inspecting engineer, now put in permanent staff at \$1,800. There was available at the beginning of the current fiscal year \$20,017.36. An appropriation of \$12,000 will be more than enough.

15 POSTAGE AND TRANSPORTATION.

The actual expenditures for the last fiscal year were \$5,903.81. An appropriation of \$8,000 is recommended.

34 SUPPRESSING EPIDEMICS.

An appropriation of \$115,000 has been made for several years without itemizing. This Department has divided this appropriation into six subdivisions and by such analysis has decreased the amount \$15,000. We recommend that an appropriation of \$100,000 is sufficient.

36 SIXTH GRADE, ONE STENOGRAPHER, NEW POSITION.

It appears unnecessary to provide an item for this purpose. Stenographer can be detailed from the regular staff when necessary.

37, 38 DIVISION OF PUBLICITY AND EDUCATION.

This division appears more ornamental than useful. The proposed salary of the director, \$4,000, and that of the stenographer, \$1,200, can well be saved.

39 DIVISION OF COLD STORAGE INSPECTION.

An appropriation of \$20,000 is requested in lump sum. The actual expenditures during the last fiscal year for this division were \$26,879.46. Of this amount \$7,959 was traveling expenses. The amount available at the beginning of the current fiscal year, which included unexpended balances from former appropriations, is \$39,084.88. It might, therefore, be expected that after the expenses of the current year be paid there will be a surplus of approximately \$10,000, to be carried forward into the next fiscal year, which will be sufficient to provide for the traveling and office expenses. Instead of a lump sum appropriation it is recommended that the item be subdivided as indicated in this bill.

40 DIVISION OF LABORATORIES.

The request as filed provides for a lump sum appropriation of \$45,000 to pay for the maintenance of the antitoxin and hygienic laboratories. It is recommended that this lump sum be subdivided into small items as indicated in this bill. This is the first time this itemized form has ever been presented.

REGULATIVE—STATE BOARD OF PORT WARDENS.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

Secretary's salary; \$2,000 00
 Chief clerk's (formerly collector) salary; 2,000 00
 Stenographer's salary; 1,000 00
 For rent, furniture, postage, stationery, printing, advertising, and all other necessary office expenses. 5,000 00
 Total. \$10,000 00

For expenses of the board of port wardens of New York, pursuant to chapter one hundred forty-two, laws of eighteen hundred and ninety-one, seven thousand two hundred dollars. \$7,200 00

Total appropriation.

\$7,200 00

REGULATIVE—NEW YORK STATE ATHLETIC COMMISSION.

OFFICIAL SALARIES.

1 Salary of secretary to the commission; \$3,500 00
 2 Confidential stenographer. 1,200 00

GRADED EMPLOYEES.

3 Third grade, 1 employee. 480 00

EXPENSES.

4 For rent, printing, office supplies, telephone, telegraph services, postage, expressage, stationery, temporary services, books, and other necessary and incidental office expenses, and for the necessary traveling expenses of the commission. 3,500 00

Total. \$8,680 00

For salaries of:

Secretary to the commission, three thousand five hundred dollars; \$3,500 00
 Confidential stenographer, one thousand two hundred dollars. 1,200 00

GRADED EMPLOYEES.

Third grade, clerk, four hundred eighty dollars; 480 00

For rent, printing, office supplies, telephone, telegraph services, postage, expressage, stationery, temporary services, books and other necessary and incidental office expenses, and for the necessary traveling expenses of the commission, three thousand five hundred dollars. 3,500 00

Total appropriation.

\$8,680 00

DEPARTMENT OF PUBLIC WORKS.

STEAM VESSELS INSPECTION.

24 For salaries of inspectors of steam vessels; \$6,000 00
 25 For traveling expenses of the inspectors, and for the supplies necessary for the performance of their official duties, \$2,000, or so much thereof as may be necessary, pursuant to section 4 of chapter 42 of the laws of 1909, being the navigation law. 2,000 00

Total. \$8,000 00

STEAM VESSELS INSPECTION.

For salaries of inspectors of steam vessels, six thousand dollars. \$6,000 00

For the traveling expenses of the inspectors and for the supplies necessary for the performance of their official duties, pursuant to section four of chapter forty-two of the laws of nineteen hundred and nine, being the navigation law, two thousand dollars, or so much thereof as may be necessary. 2,000 00

Total appropriation.

\$8,000 00

REGULATIVE — STATE INSTITUTE FOR THE STUDY OF MALIGNANT DISEASE.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																		
1 For maintenance and equipment, including salaries, for State Institute for the Study of Malignant Disease, Buffalo, and Suburban Experiment Station, Springville. <u>\$65,000 00</u>	<p>For maintenance and equipment, including salaries, for State Institute for the Study of Malignant Disease, Buffalo, and Suburban Experiment Station, Springville, New York, the following sums:</p> <p>For salaries of:</p> <table> <tr><td>Director, six thousand dollars;</td><td>\$6,000 00</td></tr> <tr><td>Chemist, three thousand dollars;</td><td>3,000 00</td></tr> <tr><td>Pathologist, three thousand dollars;</td><td>3,000 00</td></tr> <tr><td>Two internes, two thousand six hundred dollars;</td><td>2,600 00</td></tr> <tr><td>Biologist, two thousand five hundred dollars;</td><td>2,500 00</td></tr> <tr><td>Photo-chemist, one thousand three hundred dollars;</td><td>1,300 00</td></tr> <tr><td>Secretary, one thousand four hundred dollars;</td><td>1,400 00</td></tr> <tr><td>Superintendent of nurses, one thousand one hundred dollars;</td><td>1,100 00</td></tr> <tr><td>Statistician, six hundred dollars;</td><td>600 00</td></tr> <tr><td>Eight skilled helpers, six thousand four hundred and twenty dollars;</td><td>6,420 00</td></tr> <tr><td>Cook, four hundred and eighty dollars;</td><td>480 00</td></tr> <tr><td>Six nurses, three thousand six hundred dollars;</td><td>3,600 00</td></tr> <tr><td>Seventeen mechanics and laborers, six thousand eight hundred seventy-six dollars.</td><td>6,876 00</td></tr> <tr><td></td><td><u>\$38,876 00</u></td></tr> </table> <p>For stock and material, including animals, animal food, chemicals and small apparatus, seven thousand three hundred and fifty dollars. 7,350 00</p> <p>For equipment, comprising permanent apparatus, furnishings and tools, four thousand dollars. 4,000 00</p> <p>For expenses, comprising heat, light, gas and electricity, postage, transportation, freight and express, publications and traveling expenses, five thousand six hundred fifty dollars. 5,650 00</p> <p>For maintenance and subsistence, comprising food for patients and hospital employees, nine thousand dollars. 9,000 00</p> <table> <tr><td></td><td><u>26,000 00</u></td></tr> <tr><td>Total.</td><td>\$65,000 00</td></tr> <tr><td>Total appropriation.</td><td>\$64,876 00</td></tr> </table>	Director, six thousand dollars;	\$6,000 00	Chemist, three thousand dollars;	3,000 00	Pathologist, three thousand dollars;	3,000 00	Two internes, two thousand six hundred dollars;	2,600 00	Biologist, two thousand five hundred dollars;	2,500 00	Photo-chemist, one thousand three hundred dollars;	1,300 00	Secretary, one thousand four hundred dollars;	1,400 00	Superintendent of nurses, one thousand one hundred dollars;	1,100 00	Statistician, six hundred dollars;	600 00	Eight skilled helpers, six thousand four hundred and twenty dollars;	6,420 00	Cook, four hundred and eighty dollars;	480 00	Six nurses, three thousand six hundred dollars;	3,600 00	Seventeen mechanics and laborers, six thousand eight hundred seventy-six dollars.	6,876 00		<u>\$38,876 00</u>		<u>26,000 00</u>	Total.	\$65,000 00	Total appropriation.	\$64,876 00
Director, six thousand dollars;	\$6,000 00																																		
Chemist, three thousand dollars;	3,000 00																																		
Pathologist, three thousand dollars;	3,000 00																																		
Two internes, two thousand six hundred dollars;	2,600 00																																		
Biologist, two thousand five hundred dollars;	2,500 00																																		
Photo-chemist, one thousand three hundred dollars;	1,300 00																																		
Secretary, one thousand four hundred dollars;	1,400 00																																		
Superintendent of nurses, one thousand one hundred dollars;	1,100 00																																		
Statistician, six hundred dollars;	600 00																																		
Eight skilled helpers, six thousand four hundred and twenty dollars;	6,420 00																																		
Cook, four hundred and eighty dollars;	480 00																																		
Six nurses, three thousand six hundred dollars;	3,600 00																																		
Seventeen mechanics and laborers, six thousand eight hundred seventy-six dollars.	6,876 00																																		
	<u>\$38,876 00</u>																																		
	<u>26,000 00</u>																																		
Total.	\$65,000 00																																		
Total appropriation.	\$64,876 00																																		

EXPLANATORY NOTE BY SUPERINTENDENT OF INSTITUTE.

At a meeting of the board of trustees of the state institute for the study of malignant disease on November 1, 1913, it was decided that the annual appropriation for the coming year should be increased to \$65,000, to include the maintenance of the suburban experiment station and animal farm at Springville, N. Y. By the acquisition of this property of 32 acres much needed parts of the work of the institute can be accommodated. Very important breeding experiments with animals, fish and fowl may now be accommodated, to determine the relation of heredity to cancer and allied diseases. A continuation of the study of cancer in fish, which has been precluded by the cost of city water at the institute in Buffalo, will now be rendered possible by the adequate water supply on this property. The trustees point out that the property is a gift to the institute by ten public spirited citizens of Buffalo, who purchased the property and have deeded it to the trustees, under the provision of chapter 91, laws of 1913, for the uses of the institute.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

The institution requested an appropriation of \$65,000 in a lump sum. A detailed analysis of this sum was secured and the recommendation of this department is that the appropriation be made in segregated items, as indicated in the bill shown above.

REGULATIVE — BOARD OF EXAMINERS OF FEEBLE MINDED, ETC.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

1	For compensation of 3 members of board of examiners, for 1 year, working 5 days each week at \$10 each per day.	\$7,800 00
2	Railroad fare and other incidental traveling expenses.	4,000 00
3	Office expenses, printing, etc.	600 00
4	Office rent.	300 00
	Total.	\$12,700 00

For compensation and traveling expenses of members of the board of managers, office rent, printing and all necessary and incidental office expenses, twelve thousand dollars.	\$12,000 00
---	-------------

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

REGULATIVE — STATE DEPARTMENT OF LABOR.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of the:		For salaries of:	
1 Commissioner;	\$8,000 00	Commissioner, eight thousand dollars;	\$8,000 00
2 First deputy commissioner;	5,000 00	First deputy commissioner, five thousand dollars;	5,000 00
3 Second deputy commissioner;	4,500 00	Second deputy commissioner, four thousand five hundred dollars;	4,500 00
4 Secretary to the commissioner;	3,000 00	Secretary to the commissioner, three thousand dollars;	3,000 00
5 Assistant to the chief factory inspector, second district;	3,000 00	Assistant to the chief factory inspector, second district, three thousand dollars;	3,000 00
6 Counsel;	4,000 00	Counsel, four thousand dollars;	4,000 00
7 First assistant counsel;	3,500 00	First assistant counsel, three thousand five hundred dollars;	3,500 00
8 Second assistant counsel;	2,500 00	Second assistant counsel, two thousand five hundred dollars;	2,500 00
9 Two chief factory inspectors;	8,000 00	Two chief factory inspectors, eight thousand dollars;	8,000 00
10 One factory inspector, supervising, acting as assistant chief factory inspector, first district;	3,000 00	Factory inspector, supervising, acting as assistant chief factory inspector, first district, three thousand dollars;	3,000 00
11 Chief of division of homework inspection;	3,000 00	Chief of the division of home work inspection, three thousand dollars;	3,000 00
12 Chief mercantile inspector;	3,000 00	Chief mercantile inspector, three thousand dollars;	3,000 00
13 Director, division of industrial hygiene;	4,000 00	Director, division of industrial hygiene, four thousand dollars;	4,000 00
14 Chief statistician;	4,000 00	Chief statistician, four thousand dollars;	4,000 00
15 Assistant chief statistician;	3,500 00	Assistant chief statistician, three thousand five hundred dollars;	3,500 00
16 Chief of division of general statistics;	2,500 00	Chief of division of general statistics, two thousand five hundred dollars;	2,500 00
17 Chief of division of industrial directory;	2,500 00	Chief of division of industrial directory, two thousand five hundred dollars;	2,500 00
18 Chief of division of industrial accidents and diseases;	2,500 00	Chief of division of industrial accidents and diseases, two thousand five hundred dollars;	2,500 00
19 Chief of division of special investigations;	2,500 00	Chief of division of special investigations, two thousand five hundred dollars;	2,500 00
20 Supervisor of printing and publications;	3,000 00	Supervisor of printing and publications, three thousand dollars;	3,000 00
21 Mediator of industrial disputes;	2,800 00	Mediator of industrial disputes, two thousand eight hundred dollars;	2,800 00
22 Chief investigator;	3,000 00	Chief investigator, three thousand dollars;	3,000 00
23 Counsel for the bureau of industries and immigration.	2,800 00	Counsel for the bureau of industries and immigration, two thousand eight hundred dollars.	2,800 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TWELFTH GRADE.	
24 Twelfth grade, 3 employees;	10,500 00	Mechanical engineer, three thousand five hundred dollars;	3,500 00
		Chemical engineer, three thousand five hundred dollars;	3,500 00
		Civil engineer, three thousand five hundred dollars.	3,500 00
			<u>\$83,600 00</u>
			10,500 00

State Department of Labor — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		ELEVENTH GRADE.	
25	Eleventh grade, 14 employees; 35,300 00	Eight factory inspectors, supervising, twenty thousand dollars;	20,000 00
		Three medical inspectors, seven thousand five hundred dollars;	7,500 00
		Chief clerk, New York office, two thousand eight hundred dollars.	2,800 00
		Two mediators, five thousand dollars.	5,000 00
			35,300 00
		NINTH GRADE.	
26	Ninth grade, 19 employees; 38,000 00	Six factory inspectors, twelve thousand dollars;	12,000 00
		Twelve special investigators, twenty-four thousand dollars;	24,000 00
		Expert, bureau of statistics, two thousand dollars.	2,000 00
			38,000 00
		EIGHTH GRADE.	
27	Eighth grade, 23 employees; 41,400 00	Twelve factory inspectors, twenty-one thousand six hundred dollars;	21,600 00
		Three mine, tunnel and quarry inspectors, five thousand four hundred dollars;	5,400 00
		Expert statistician, one thousand eight hundred dollars;	1,800 00
		Auditor, one thousand eight hundred dollars;	1,800 00
		Examiner of records and clerk, one thousand eight hundred dollars;	1,800 00
		Secretary to chief investigator, one thousand eight hundred dollars;	1,800 00
		Three special agents of statistics, five thousand four hundred dollars;	5,400 00
		Special agent, statistics, one thousand eight hundred dollars.	1,800 00
			41,400 00
		SEVENTH GRADE.	
28	Seventh grade, 64 employees; 96,000 00	Special agent of statistics, one thousand five hundred dollars;	1,500 00
		Two confidential agents, three thousand dollars;	3,000 00
		Three stenographers, four thousand five hundred dollars;	4,500 00
		Thirty-seven factory and mercantile inspectors, fifty-five thousand five hundred dollars;	55,500 00
		Secretary, one thousand five hundred dollars;	1,500 00
		Two examiners of plans, three thousand dollars;	3,000 00
		Four junior statisticians, six thousand dollars;	6,000 00
		Six special agents, nine thousand dollars;	9,000 00
		Two clerks, three thousand dollars;	3,000 00
		Six special investigators, nine thousand dollars.	9,000 00
			96,000 00
		SIXTH GRADE.	
29	Sixth grade, 128 employees; 153,600 00	Ninety-nine factory and mercantile inspectors, one hundred eighteen thousand eight hundred dollars;	118,800 00
		Seven stenographers, eight thousand four hundred dollars;	8,400 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Department of Labor—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.			Itemized Form and Amounts Recommended by Department of Efficiency and Economy.		
			Seven clerks, eight thousand four hundred dol- lars;	8,400 00	
			Librarian, one thousand two hundred dollars;	1,200 00	
			Two special agents, two thousand four hundred dollars;	2,400 00	
			Junior statistician, one thousand two hundred dollars;	1,200 00	
			Six special investigators, seven thousand two hundred dollars;	7,200 00	
			Two shipping and supply clerks, two thousand four hundred dollars;	2,400 00	
			Messenger, one thousand two hundred dollars;	1,200 00	
			Confidential clerk, one thousand two hundred dol- lars;	1,200 00	
			Confidential agent, one thousand two hundred dollars.	1,200 00	
					153,600 00
			FIFTH GRADE.		
30	Fifth grade, 44 employees;	39,600 00	Thirty stenographers and copyists, twenty-seven thousand dollars;	27,000 00	
			Twelve clerks, ten thousand eight hundred dol- lars;	10,800 00	
			Proofreader, nine hundred dollars;	900 00	
			Caretaker, nine hundred dollars.	900 00	
					39,600 00
			FOURTH GRADE.		
31	Fourth grade, 17 employees;	12,240 00	Two mailing clerks, one thousand four hundred forty dollars;	1,440 00	
			Seven clerks, five thousand forty dollars;	5,040 00	
			Eight stenographers and typists, five thousand seven hundred sixty dollars.	5,760 00	
					12,240 00
			THIRD GRADE.		
32	Third grade, 2 employees;	1,200 00	Two clerks, one thousand two hundred dollars.	1,200 00	
					1,200 00
			SECOND GRADE.		
33	Second grade, 2 employees;	960 00	Two pages or junior clerks, nine hundred sixty dollars.	960 00	
					960 00
			FIRST GRADE.		
34	First grade, 3 employees.	1,080 00	Two pages, seven hundred twenty dollars;	720 00	
			Telephone operator, three hundred sixty dollars.	360 00	
					1,080 00
		\$513,480 00			
	Number of employees, 319.		Number of employees, 319.		513,480 00
			TRAVELING EXPENSES.		
35	For traveling expenses of the commissioner, \$2,000, paya- ble monthly in full, for all such expenses.	2,000 00	For actual and necessary traveling expenses of the commissioner, two thousand dollars.	2,000 00	
36	For traveling expenses of the first deputy commissioner, \$1,800, payable monthly in full, for all such expenses.	1,800 00	For actual and necessary traveling expenses of the first deputy commissioner, one thousand eight hundred dollars.	1,800 00	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

71

State Department of Labor — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
37	For actual and necessary traveling expenses of officials and employees of the department \$97,000, or so much thereof as may be necessary.	97,000 00	
	PRINTING AND BULLETINS.		
38	For printing, including the expenses of publishing bulletins, special reports, leaflets, etc., for educational purposes in regard to industrial hygiene, in the direction of the commissioner.	26,000 00	
	OFFICE RENT.		
39	For office rentals.	16,500 00	
	OFFICE EXPENSES.		
40	For furniture, books, blanks, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses.	22,000 00	
	INDUSTRIAL BOARD.		
	For the salaries of:		
41	Four associate members;	12,000 00	
42	Secretary;	5,000 00	
43	Assistant secretary.	2,000 00	
44	Ninth grade, 1 employee;	2,000 00	
45	Sixth grade, 1 employee.	1,200 00	
46	For actual and necessary traveling expenses of associate members, secretary and employees;	5,000 00	
47	For contingent fund for traveling expenses of members of advisory committees.	3,000 00	
48	For payment for advertising hearings as required by law.	2,000 00	
	Total.	\$710,980 00	
	For actual and necessary traveling expenses of officials and employees of the department in the performance of their official duties under the direction of the commissioner, ninety-seven thousand dollars.	97,000 00	100,800 00
	PRINTING AND BULLETINS.		
	For printing, including the expenses of publishing bulletins, special reports, leaflets, et cetera, for educational purposes, in regard to industrial hygiene, and also including the expense of publishing industrial directory and such special bulletins as in the judgment of the commissioner may be of value, fifteen thousand dollars.	15,000 00	
	OFFICE RENT.		
	For office rental, sixteen thousand five hundred dollars.	16,500 00	
	OFFICE EXPENSES.		
	For postage and transportation of letters, official documents and other matter sent by express, freight or parcel post, including boxes or covering for same, nine thousand dollars;	9,000 00	
	For books, blanks, binding, stationery, supplies and other necessary and incidental office expenses, including branch offices, three thousand five hundred dollars;	3,500 00	
	For telegraph, telephone and messenger service, including branch offices, one thousand nine hundred dollars;	1,900 00	
	For furniture, office equipment and repairs, three thousand dollars.	3,000 00	48,900 00
	INDUSTRIAL BOARD.		
	For salaries of:		
	Associate members, twelve thousand dollars;	12,000 00	
	Secretary, five thousand dollars;	5,000 00	
	Stenographer, nine hundred dollars.	900 00	
	For actual and necessary traveling expenses of members of the industrial board, secretary, employees, and for advertising hearings and stenographic reports of hearings, five thousand dollars.	5,000 00	22,900 00
	Total appropriation.		\$686,080 00

EXPLANATORY NOTES BY DEPARTMENT.

- 7 Increase of \$500. This I consider not to be beyond the value of the professional services required.
- 8 Increase of \$500. Same reason as given in regard to No. 7.
- 25 Increase of \$5,000. This is to provide for an increase in the salaries of 2 men now in the 9th grade, from \$2,000 each to \$2,500 each per annum, namely: 2 men who are rendering unusually efficient services as mediators in the bureau of mediation and arbitration.
- 26 No change. This item should not be reduced irrespective of the transfers contemplated in item No. 25. It is desired to provide for a slight expansion in the division of industrial hygiene.
- 27 Increase of \$1,800. Is intended to enable the commissioner of labor to reward long and meritorious service through the promotion of one who has earned it, by competitive promotion examination.
- 30 Increase of \$900. To provide for an additional stenographer and clerk to serve at a branch office to be established at Syracuse.
- 34 Increase of \$360. To provide for the employment of an additional page — a necessity — when the department is privileged to enjoy new and ample quarters.
- 37 A reduction of \$5,000 from the corresponding item in the appropriation bill. This reduction is only apparent; it is reinserted under "Industrial Board."
- 39 Increase of \$1,500. This is absolutely necessary in order to provide additional office room in Buffalo and Rochester and to provide an office in Syracuse.
- 40 A reduction of \$1,000.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

37 TRAVELING EXPENSES.

During the fiscal year which ended September 30, 1913, traveling expenses for 142 employees were paid out of this fund. The average amount to each person was \$417.56.

During the past year, the department has been greatly enlarged and a sufficient amount must be appropriated to pay the traveling expenses of 235 employees, during the next fiscal year.

The estimated amount requested by the department is an average of \$412.76, for each employee, a less per capita than annually expended last year. It does not seem feasible to divide the item and the amount requested is recommended for appropriation.

38 PRINTING AND BULLETINS.

The appropriation for this item in 1910 was \$7,500; in 1911, \$9,500; in 1912, \$15,850. The expenditures were kept within the appropriations during these years.

At the beginning of the last fiscal year, October 1, 1912, there was available for expenditure \$15,995.52. During the succeeding twelve months, an indebtedness was incurred to the amount of \$22,263.53 or \$6,268.01 in excess of the appropriation. This deficiency was supplied by the legislature through the means of an item in the supply bill and one in the deficiency bill, aggregating \$6,600, leaving a balance of \$331.99 to be carried forward to the current year after all indebtedness was paid.

The expenses for printing had increased from \$6,886 in 1910, to \$22,263 in 1912.

The department has on hand for printing of the current fiscal year \$26,331.99. It is to be expected that this amount will be entirely consumed, because it is a rule that expenses grow as fast as the legislature will make appropriations, and few unexpended balances are returned to the treasury.

It is the opinion of this department that this theory of education by bulletin is being overworked. The reports made by the bureau of labor during all the years that it has been in existence have been unusually voluminous, and have covered the necessities fully, and it is believed that the sum of \$15,000 will supply all of the printing that is required for the education of the people into the virtues of the new labor law.

39 OFFICE RENT.

During the fiscal year which ended September 30, 1913, there was expended for office rent, in New York city, Buffalo, and Rochester, the sum of \$12,505.87, in addition to which payment was made for lighting. The increased amount requested appears to be necessary.

40 OFFICE EXPENSES.

The appropriation for this item in 1910 was \$13,500 and in 1911, \$21,000, which amounts were expended and no balances were carried. Out of this the rent of the branch office was paid, so that the other incidental office expenses were \$8,500.

The amount available for use for the fiscal year which began October 1, 1912, and ended September 30, 1913, was as follows:

Appropriated by the legislature of 1912 in the appropriation bill	\$25,200 00
Appropriated by the legislature of 1913, in the supply bill	6,500 00

Total available for the fiscal year..... \$31,700 00

The total expended during the fiscal year from this fund, including rentals, was \$33,782.20.

Accordingly there was a deficit at the end of the fiscal year amounting to \$3,284.65, which was appropriated at the special session of the 1913 legislature.

The department began the current fiscal year, October 1, 1913, with all indebtedness paid and an appropriation for office expenses of \$23,000 for an additional amount of \$15,000 for office rental, for which a separate appropriation was made for the first time.

Deducting office rentals from the total expenditures of last year, shows an actual expenditure of approximately \$20,000, which probably included some unpaid bills carried over from preceding years.

It is universally true that wherever large lump sum appropriations have been made, there has been uncurbed increases in expenditures. It is recommended that this office expense fund be subdivided into at least four parts as indicated in tabular part of this report, and that the total appropriations for all office expenses, including rent, be \$17,400.

REGULATIVE — STATE SUPERINTENDENTS OF ELECTIONS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>1 Three state superintendents; \$15,000 00</p> <p>2 Three chief deputy superintendents; 13,500 00</p> <p>3 Secretary. 2,000 00</p> <p>GRADED EMPLOYEES.</p> <p>4 Eighth grade, 1 employee; 1,800 00</p> <p>5 Seventh grade, 1 employee; 1,500 00</p> <p>6 Sixth grade, 6 employees. 6,600 00</p> <p>DEPUTIES' SALARIES.</p> <p>For salaries of:</p> <p>7 Five deputy superintendents of elections; 7,500 00</p> <p>8 Eighty deputy superintendents of elections; 96,000 00</p> <p>9 Fifty deputy superintendents of elections; 50,000 00</p> <p>10 Forty deputy superintendents of elections; 36,000 00</p> <p>11 Four hundred deputy superintendents of elections. 80,000 00</p> <p>OFFICE EXPENSES.</p> <p>12 For rent, furniture, books, blanks, printing, stationery, messages and other necessary incidental office and traveling expenses. 30,000 00</p> <p>Total. \$339,900 00</p>	<p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>Three superintendents, fifteen thousand dollars; \$15,000 00</p> <p>Three chief deputies, thirteen thousand five hundred dollars; 13,500 00</p> <p>Secretary, two thousand dollars. 2,000 00</p> <p style="text-align: right;">\$30,500 00</p> <p>GRADED EMPLOYEES.</p> <p>EIGHTH GRADE.</p> <p>Clerk, one thousand eight hundred dollars. 1,800 00</p> <p>SEVENTH GRADE.</p> <p>Stenographer, one thousand five hundred dollars. 1,500 00</p> <p>SIXTH GRADE.</p> <p>Three confidential clerks in New York, Buffalo and Rochester offices, three thousand six hundred dollars; 3,600 00</p> <p>Three confidential stenographers in New York, York, Buffalo and Rochester offices, three thousand dollars. 3,000 00</p> <p style="text-align: right;">9,900 00</p> <p>DEPUTIES' SALARIES.</p> <p>Five deputy superintendents of elections, one thousand five hundred dollars each, seven thousand five hundred dollars; 7,500 00</p> <p>Eighty deputy superintendents of elections, one thousand two hundred dollars each, ninety-six thousand dollars; 96,000 00</p> <p>Fifty deputy superintendents of elections, one thousand dollars each, fifty thousand dollars; 50,000 00</p> <p>Forty deputy superintendents of elections, nine hundred dollars each, thirty-six thousand dollars; 36,000 00</p> <p>Four hundred deputy superintendents of elections, eighty thousand dollars, or so much thereof as may be necessary. 80,000 00</p> <p>OFFICE EXPENSES.</p> <p>For rent, furniture, books, blanks, printing, stationery, messages and other necessary incidental office and traveling expenses, thirty thousand dollars, or so much thereof as may be necessary. 30,000 00</p> <p style="text-align: right;">299,500 00</p> <p>Total appropriation. \$339,900 00</p>

REGULATIVE — PUBLIC SERVICE COMMISSION, FIRST AND SECOND DISTRICTS.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
FIRST DISTRICT.		FIRST DISTRICT.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
1 For salaries of:		For salaries of:	
Commissioners;	\$75,000 00	Commissioners, seventy-five thousand dollars;	\$75,000 00
Counsel to the commission;	10,000 00	Counsel to the commission, ten thousand dollars;	10,000 00
Secretary to the commission.	6,000 00	Secretary to the commission, six thousand dollars.	6,000 00
Total.	\$91,000 00	Total appropriation.	\$91,000 00
SECOND DISTRICT.		SECOND DISTRICT.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of the:		For salaries of:	
1 Commissioners;	\$75,000 00	Commissioners, seventy-five thousand dollars;	\$75,000 00
2 Counsel to the commission;	10,000 00	Counsel to the commission, ten thousand dollars;	10,000 00
3 Secretary to the commission;	6,000 00	Secretary to the commission, six thousand dol- lars;	6,000 00
4 Assistant secretary to the com- mission;	4,500 00	Assistant secretary to the commission, four thou- sand dollars;	4,000 00
5 Statistician;	5,000 00	Statistician, five thousand dollars;	5,000 00
6 Chief and engineer, division light, heat and power;	5,000 00	Chief and engineer, division light, heat and power, five thousand dollars;	5,000 00
7 Assistant chief, division light, heat and power;	4,000 00	Assistant chief, division light, heat and power, three thousand dollars;	3,000 00
8 Inspector of electric railroads;	4,000 00	Inspector of electric railroads, four thousand dollars;	4,000 00
9 Executive clerk;	4,500 00	Executive clerk, four thousand dollars;	4,000 00
10 Chief of division of transporta- tion;	4,000 00	Chief of division of transportation, four thou- sand dollars;	4,000 00
11 Engineer, grade crossings;	4,500 00	Engineer, grade crossings, four thousand five hun- dred dollars;	4,500 00
12 Chief of division of tariffs;	4,500 00	Chief of division of tariffs, four thousand dollars;	4,000 00
13 Supervisor of equipment;	4,500 00	Supervisor of equipment, four thousand five hun- dred dollars;	4,500 00
14 Two assistant supervisors of equipment;	5,200 00	Two assistant supervisors of equipment, five thousand two hundred dollars;	5,200 00
15 Locomotive boiler inspector;	3,000 00	Locomotive boiler inspector, three thousand dol- lars;	3,000 00
16 Two inspectors, division of transportation, \$3,000 each;	6,000 00	Two inspectors, division of transportation, six thousand dollars;	6,000 00
17 Superintendent of publication and compilation;	2,400 00	Superintendent of publication and compilation, two thousand four hundred dollars;	2,400 00
18 Chief clerk of records;	2,500 00	Chief clerk of records, two thousand five hundred dollars;	2,500 00
19 Gas engineer;	3,500 00	Gas engineer, three thousand dollars;	3,000 00
20 Assistant chief statistician;	2,400 00	Assistant chief statistician, two thousand four hundred dollars;	2,400 00
21 Traffic inspector;	3,000 00	Traffic inspector, two thousand four hundred dol- lars;	2,400 00
22 Chief division of capitalization;	4,000 00	Chief, division of capitalization, four thousand dollars;	4,000 00
23 Chief division of telephones and telegraphs;	4,000 00	Chief, division of telephones and telegraphs, four thousand dollars;	4,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

75

Public Service Commission, Second District — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.		
24	Assistant chief, division of tele- phones and telegraphs;	3,000 00	Assistant chief, division of telephones and tele- graphs, three thousand dollars;	3,000 00
25	Engineer, division of telephones and telegraphs;	3,000 00	Engineer, division of telephones and telegraphs, two thousand five hundred dollars;	2,500 00
26	Confidential secretary to chair- man;	2,500 00	Confidential secretary to chairman, two thousand five hundred dollars;	2,500 00
27	Secretary to commissioner;	2,250 00	Secretary to commissioner, two thousand two hundred fifty dollars;	2,250 00
28	Examiner;	2,500 00	Two examiners, four thousand seven hundred fifty dollars;	4,750 00
29	Examiner;	2,250 00	Accountant, two thousand five hundred dollars.	2,500 00
30	Accountant;	2,500 00		
				<hr/> \$185,400 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.		
		NINTH GRADE.		
31	Accident inspector;	2,250 00	Accident inspector, two thousand dollars;	2,000 00
32	Auditor;	2,250 00	Auditor, two thousand dollars;	2,000 00
33	Ninth grade, 3 employees;	6,000 00	Chief clerk, division of tariff, two thousand dol- lars;	2,000 00
			Inspector of grade crossings, two thousand dol- lars;	2,000 00
			Examiner, two thousand dollars.	2,000 00
				<hr/> 10,000 00
		EIGHTH GRADE.		
34	Eighth grade, 13 employees;	23,280 00	Four examiners, seven thousand two hundred dollars;	7,200 00
			Assistant examiner, one thousand eight hundred dollars;	1,800 00
			Bookkeeper, one thousand eight hundred dollars;	1,800 00
			Junior statistician, one thousand eight hundred dollars;	1,800 00
			Stenographer, one thousand eight hundred dol- lars;	1,800 00
			Tariff clerk, one thousand eight hundred dollars;	1,800 00
			Inspector, division of telephones and telegraphs, one thousand eight hundred dollars;	1,800 00
			Assistant inspector of electric railroads, one thou- sand eight hundred dollars;	1,800 00
			Assistant locomotive boiler inspector, one thou- sand eight hundred dollars.	1,800 00
				<hr/> 21,600 00
		SEVENTH GRADE.		
35	Seventh grade, 23 employees;	34,200 00	Two secretaries to commissioners, three thousand dollars;	3,000 00
			Assistant secretary, one thousand five hundred dollars;	1,500 00
			Confidential stenographer to the chairman, one thousand five hundred dollars;	1,500 00
			Nine stenographers, thirteen thousand two hun- dred dollars;	13,200 00
			Statistician, one thousand five hundred dollars;	1,500 00
			Two assistant examiners, two thousand seven hun- dred dollars;	2,700 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Public Service Commission, Second District — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		Four clerks, six thousand dollars;	6,000 00
		Two filing clerks, three thousand dollars;	3,000 00
		Chief inspector, division of telephones and tele- graphs, one thousand five hundred dollars;	1,500 00
		Proofreader, one thousand five hundred dollars.	1,500 00
			<hr/> 35,400 00
		SIXTH GRADE.	
36	Sixth grade, 47 employees;	53,880 00	
		Three bookkeepers, three thousand six hundred dollars;	3,600 00
		Junior accountant, one thousand two hundred dollars;	1,200 00
		Tariff clerk, one thousand two hundred dollars;	1,200 00
		Filing clerk, one thousand two hundred dollars;	1,200 00
		Three clerks, three thousand two hundred forty dollars;	3,240 00
		Sixteen stenographers, eighteen thousand one hundred eighty dollars;	18,180 00
		Proofreader, one thousand eighty dollars;	1,080 00
		Engineer draughtsman, one thousand two hun- dred dollars;	1,200 00
		Four inspectors of electrical meters, four thou- sand six hundred eighty dollars;	4,680 00
		Two telephone tariff inspectors, two thousand four hundred dollars;	2,400 00
		Telephone inspector, one thousand two hundred dollars;	1,200 00
		Four assistant gas inspectors, four thousand six hundred eighty dollars;	4,680 00
		Eight gas meter testers, eight thousand six hun- dred forty dollars;	8,640 00
		Messenger, one thousand eighty dollars.	1,080 00
			<hr/> 53,580 00
		FIFTH GRADE.	
37	Fifth grade, 9 employees;	8,100 00	
		Three stenographers, two thousand seven hundred dollars;	2,700 00
		Four clerks, three thousand six hundred dollars;	3,600 00
		Two laborers, one thousand eight hundred dol- lars.	1,800 00
			<hr/> 8,100 00
		FOURTH GRADE.	
38	Fourth grade, 5 employees;	3,600 00	
		Three clerks, two thousand one hundred sixty dol- lars;	2,160 00
		Stenographer, seven hundred twenty dollars.	720 00
			<hr/> 2,880 00
		THIRD GRADE.	
39	Third grade, 6 employees;	3,600 00	
		Two junior clerks, one thousand two hundred dollars;	1,200 00
		Two typewriter copyists, one thousand two hun- dred dollars;	1,200 00
		Messenger, six hundred dollars;	600 00
		Attendant, six hundred dollars.	600 00
			<hr/> 3,600 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

77

Public Service Commission, Second District — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		SECOND GRADE.	
40	Second grade, 3 employees; 1,337 50	Messenger, four hundred eighty dollars;	480 00
		Messenger or page, four hundred eighty dollars;	480 00
		Cleaner, three hundred seventy-seven dollars and fifty cents.	377 50
			1,337 50
		FIRST GRADE.	
41	First grade, 3 employees; 548 40	Page, three hundred sixty dollars;	360 00
		Cleaner, one hundred forty dollars and forty cents;	140 40
		Laborer, forty-eight dollars.	48 00
			548 40
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
42	For actual and necessary travel- ing and other expenses and disbursements of the commis- sioners, counsel to the com- mission and the secretary, and their officers, clerk, in- spectors, experts and other employees. 45,000 00	For actual and necessary traveling expenses and other expenses and disbursements of the commis- sioners, counsel to the commission and the sec- retary and their officers, clerks, inspectors, ex- perts and other employees, incurred or made by them in the discharge of their official duties, thirty-five thousand dollars, or so much thereof as may be necessary.	35,000 00
OFFICE EXPENSES.		EXPENSES.	
43	For printing, office supplies, telephone and telegraph serv- ice, expressage, postage, sta- tionery, reporting of hearing, laboratory supplies, books and other necessary and inci- dental office expenses. 35,000 00	For books, periodicals and printing, eight thousand dollars;	8,000 00
		For postage, transportation of letters and official documents, and other matter sent by parcels post, express or freight, including boxes or covering for same, five thousand dollars;	5,000 00
		For telegraph and telephone service, two thousand five hundred dollars;	2,500 00
		For furniture, fixtures, repairs and all other neces- sary incidental office expenses and supplies, seven thousand dollars;	7,000 00
		For stenographic reports of hearings and advertis- ing hearings, seven thousand five hundred dol- lars.	7,500 00
RENT, ET CETERA.		RENT, ET CETERA.	
44	For rent of offices, Albany, Buf- falo and New York, fuel and light for same. 10,660 00	For rent of offices and laboratory in Albany, Buf- falo, New York and fuel and light for same, eleven thousand six hundred dollars, or so much thereof as may be necessary.	11,600 00
CONTINGENT.		CONTINGENT.	
45	For salaries of additional em- ployees which may be re- quired from time to time, and for contingent expenses. 15,000 00	For temporary services and expenses of experts in special examinations and investigations, two thousand five hundred dollars, or so much thereof as may be necessary.	2,500 00
			79,100 00
Total. \$434,205 90		Total appropriation. \$401,545 90	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Public Service Commission, Second District — continued.

EXPLANATORY NOTES BY COMMISSION.

42 TRAVELING EXPENSES.

The only important increase requested is for traveling expenses. The commission will exhaust its present appropriation for traveling expenses during the present appropriation year. It must be contemplated that traveling expenses will increase next year by the increased work of the commission making investigations required by law.

45 CONTINGENT FUND.

It is important that the commission should have a fairly liberal lump sum appropriated for unforeseen contingencies which are liable to arise a year hence. It is submitted that a lump sum of \$15,000 for such contingencies is extremely conservative. It is further submitted that if promotions could be made by the commission from the lump sum, by adding to the existing salary as merit may be found to require, or as necessity shall arise from impossibility to fill vacancies for help at stated salary, the lump sum could be reduced to \$10,000. This would enable the commission to avoid taking the whole salary from the lump sum, and so leave the entire salary fixed by appropriation unused.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

42 TRAVELING EXPENSES.

The sum of \$38,000 was appropriated in 1912 and the commission reports having expended \$39,429.24 during the fiscal year which ended September 30, 1913. The sum of \$35,000 was appropriated by the legislature of 1913. The commission is compelled to limit its expenditures within the appropriation provided and we recommend an appropriation of \$35,000.

43 OFFICE EXPENSES.

The sum of \$35,000 is requested for this purpose, which is the same amount as appropriated last year. A schedule of the expenditures under this item has been secured and it has been subdivided in this report into five portions, each carrying slightly more than the actual expenditures last year. By this analysis, it is possible to reduce the appropriation in the amount of \$5,000.

45 CONTINGENT.

An appropriation of \$15,000 is requested, as compared with an appropriation of \$7,500 made last year. Out of the amount appropriated last year, the department paid \$3,940 as salaries to employees who have now been transferred to the regular staff and whose salaries are provided in the schedule presented. The use of the contingent fund for the purpose of increasing the regular staff is contrary to the intention of that fund. It has been provided as a means of permitting the employment of special experts as occasion required and has accordingly been misused. Inasmuch as it has been demonstrated by the commission that the fund is unnecessary for the employment of experts, but has been merely a convenient means for increasing the permanent staff, it is recommended that the appropriation be reduced to \$2,500.

REGULATIVE — STATE SUPERINTENDENT OF WEIGHTS AND MEASURES.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>OFFICIAL SALARIES.</p> <p>For salaries of the:</p> <p>1 Superintendent; \$3,500 00</p> <p>2 Deputy superintendent; 2,750 00</p> <p>3 Second deputy superintendent; 2,250 00</p> <p>4 Two special deputies. 2,400 00</p> <p>GRADED EMPLOYEES.</p> <p>5 Eighth grade, 2 employees; 3,200 00</p> <p>6 Seventh grade, 7 employees; 9,650 00</p> <p>7 Fourth grade, 1 employee; 600 00</p> <p>EXPENSES.</p> <p>8 For actual and necessary traveling expenses of the superintendent, his deputies, etc.; 8,785 00</p> <p>9 For actual and necessary traveling expenses of the superintendent, the chief and principal weights and measures officials of the cities of the first class; 500 00</p> <p>10 For furniture, books, stationery, messages, etc.; 1,500 00</p> <p>11 For testing apparatus; 600 00</p> <p>12 For bulletins of instructions to dealers and officials. 500 00</p> <p>Total. \$36,235 00</p>	<p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>Superintendent, three thousand five hundred dollars; \$3,500 00</p> <p>Deputy superintendent, two thousand five hundred dollars; 2,500 00</p> <p>Second deputy superintendent, two thousand dollars; 2,000 00</p> <p>GRADED EMPLOYEES.</p> <p>SEVENTH GRADE.</p> <p>Three inspectors, four thousand and fifty dollars; 4,050 00</p> <p>Clerk and stenographer, one thousand five hundred dollars. 1,500 00</p> <p>EXPENSES.</p> <p>For actual and necessary traveling expenses incurred in the performance of their official duties, by the superintendent, his deputies, his assistants and the inspectors, two thousand five hundred dollars; 2,500 00</p> <p>For furniture, books, stationery, messages and other office and contingent expenses, one thousand dollars. 1,000 00</p> <p>Total appropriation. \$17,050 00</p>

EXPLANATORY NOTES BY DEPARTMENT.

2, 3, 4, 5, 6, 7.

An increase of \$250 is asked for which increase is fair and equitable and it is a small increase which has been well merited. There has been no increase for 2 years and both the deputies devote their entire time to the duties of the work.

There is no change from the appropriation bill of 1912.

Referring to the appropriation of 1912, 3 new employees are asked for, namely, 3 more than were employed in the winter, spring and summer of 1913. If the provisions of the general statute be complied with the superintendent of weights and measures has general charge of the weighing and measuring devices in use in the state and it is absolutely necessary to have sufficient inspectors to help the local sealers. With the number of employees which were employed in the office in 1913 it was impossible to comply with the requests and with those which will be employed in 1914, under the appropriation bill of 1913, the work is of course very materially hampered. It is desirable to have at least 2 women inspectors but I have purposely refrained from making it imperative by the wording of the item to employ 2 women inspectors, otherwise it might be interpreted to strike out all except women inspectors as was done by the Carlisle committee in their suggested appropriation bill of 1913.

- 8 The amount asked for traveling expenses is based upon the estimates of the average traveling expenses of those incurring traveling expenses. The average expense per employee per year is \$676.07, based on 1912 traveling expenses, and this multiplied by 13 makes \$8,785, the amount asked for.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

The legislature of 1913 made an appropriation of \$17,050 for the support of this department. The amount requested for the next fiscal year is \$36,235.

In a memorandum filed in support of his request for increased appropriation, the superintendent refers to the "Carlisle committee."

The report of the so-called "Carlisle committee" in regard to this office is as follows:

"This department originally cost the state the sum of only \$300 per year, but since the advent of the present incumbent has gradually increased its force, until it now consists of a superintendent, two deputies, two special deputies, and ten other employees and this year asks for an appropriation of \$36,320.

"We believe that this department has become expensive out of proportion to its usefulness. Every city and county in the state has its own sealer of weights and measures. The duty of enforcing the law establishing standard weights and measures, and of prosecuting violators of those laws, is imposed upon the city and county officials, and the power of the state department is limited to a general supervision of their work.

"The principal duties of the traveling inspectors of this department appear, from the testimony of the superintendent of weights and measures, to be in instructing local officials in their duties, rendering them assistance when disputes arise over the accuracy of the standards, and advising how to get evidence against the violators, besides which considerable correspondence is handled in the office.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Superintendent of Weights and Measures — continued.

EXPLANATORY NOTES BY DEPARTMENT.

- 9 Chapter 81, laws of 1912, provides in section 18 for a board or body consisting of the superintendent of weights and measures, and the chief or principal weights and measures officials of the cities of the first class to establish regulations and tolerances. This board has had a number of meetings and it will be necessary to continue such meetings. There was no item for paying the expenses of such meetings in the appropriation bill of 1912 because chapter 81, laws of 1912, was the last bill passed at that session. An item was asked for in 1912 but was cut out by the Carlisle committee. At all the meetings so far held, and there have been a number, the chief or principal weights and measures officials of the cities of the first class have borne their own expenses or the expenses have been borne by their respective cities simply because there had not been time to insert the item in the appropriation bill of 1912, it not being known whether the bill would be passed or whether it would be signed. The state is *morally responsible* for this item of expense.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

"The proposition that the laws against the use of fraudulent weights and measures should be rigidly enforced is agreed to by every one, and that great improvement in conditions has resulted in recent years from the agitation of this subject must also be conceded, but we believe that the correct policy of the state would be to hold local authorities strictly responsible for the performance of their duties, rather than to maintain large and expensive state bureaus first to instruct them and then to watch them while at work. We recommend that the sum of \$14,050 be allowed this year, a decrease over 1912 of \$16,150."

During the past few years there has been built up, by establishing representatives in every county in the state, a machine which is headed by the state superintendent of weights and measures. Some benefits may have accrued, but the expense has outweighed the benefit. *This department should be merged into the Department of Efficiency and Economy.*

Pending that course only the minimum amount of appropriation should be made. It is recommended that the same amount as provided last year be provided by the present legislature.

REGULATIVE — STATE BOARD OF TAX COMMISSIONERS.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For salaries of:

1	Three commissioners;	\$18,000 00
2	Secretary;	4,500 00
3	Assistant secretary and law clerk;	4,000 00
4	Confidential and expert appraisers of special franchises;	12,000 00
5	Confidential special agents;	55,500 00
6	Mortgage tax clerk;	4,000 00
7	Assistant mortgage tax clerk;	3,000 00
8	Nine examiners or auditors in mortgage tax bureau;	18,400 00

OFFICIAL SALARIES.

For salaries of:

Three commissioners, eighteen thousand dollars;	\$18,000 00
Secretary, four thousand five hundred dollars;	4,500 00
Assistant secretary and law clerk, four thousand dollars;	4,000 00
Confidential and expert appraisers of special franchises, twelve thousand dollars;	12,000 00
Twenty-four confidential special agents, fifty-five thousand five hundred dollars;	55,500 00
Mortgage tax clerk, four thousand dollars;	4,000 00
Assistant mortgage tax clerk, three thousand dollars;	3,000 00
Confidential mortgage tax examiner, four thousand dollars;	4,000 00
Eight examiners or auditors in mortgage tax bureau, fourteen thousand four hundred dollars.	14,400 00
	<hr/> \$119,400 00

GRADED EMPLOYEES.

ELEVENTH GRADE.

9	Eleventh grade, 1 employee;	3,000 00
---	-----------------------------	----------

Chief clerk, three thousand dollars.	3,000 00	
	<hr/>	3,000 00

TENTH GRADE.

10	Tenth grade, 1 employee;	2,400 00
----	--------------------------	----------

Statistician, two thousand four hundred dollars.	2,400 00	
	<hr/>	2,400 00

EIGHTH GRADE.

11	Eighth grade, 5 employees;	9,000 00
----	----------------------------	----------

EIGHTH GRADE.	
Junior statistician and bookkeeper, one thousand eight hundred dollars;	1,800 00
Bookkeeper, one thousand eight hundred dollars.	1,800 00
Two stenographers, three thousand six hundred dollars;	3,600 00
Confidential secretary to the chairman, one thousand eight hundred dollars.	1,800 00
	<hr/>
	9,000 00

SEVENTH GRADE.

12	Seventh grade, 2 employees;	2,900 00
----	-----------------------------	----------

SEVENTH GRADE.		
Clerk, one thousand five hundred dollars;	1,500 00	
File clerk, one thousand four hundred dollars.	1,400 00	
	<hr/>	2,900 00

SIXTH GRADE.

13	Sixth grade, 13 employees;	15,400 00
----	----------------------------	-----------

Five stenographers and index clerks, six thousand dollars;	6,000 00	
Stenographer, one thousand dollars;	1,000 00	
Typist, one thousand dollars.	1,000 00	
	<hr/>	8,000 00

FIFTH GRADE.

14	Fifth grade, 4 employees;	3,600 00
----	---------------------------	----------

FIFTH GRADE.	
Junior clerk, nine hundred dollars;	900 00
Eight stenographers and typists, seven thousand two hundred dollars;	7,200 00
Page, nine hundred dollars.	900 00
	<hr/>
	9,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Board of Tax Commissioners — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
TRAVELING EXPENSES.	TRAVELING EXPENSES.
15 For traveling expenses of the chairman of the commission payable monthly in full, for all such expenses; 2,500 00	For the traveling expenses of the chairman of the commission, payable monthly in full, two thousand five hundred dollars; 2,500 00
16 For traveling expenses of the two other members of the commission, payable monthly in full for all such expenses; 4,000 00	For traveling expenses of the two other members of the commission, payable monthly in full, four thousand dollars; 4,000 00
17 For necessary and actual traveling expenses of confidential and expert appraisers in the performance of their official duties; 1,200 00	For necessary and actual traveling expenses of confidential and expert appraisers in the performance of their official duties, one thousand two hundred dollars; 1,200 00
18 For necessary and actual traveling expenses of special agents in the performance of their official duties; 12,000 00	For necessary and actual traveling expenses of special agents in the performance of their official duties, twelve thousand dollars; 12,000 00
19 For the actual and necessary traveling expenses of examiners or auditors in the mortgage tax bureau; 5,000 00	For the actual and necessary traveling expenses of examiners or auditors under the mortgage tax law incurred by them in the discharge of their official duties, five thousand dollars. 5,000 00
TAX CONFERENCES.	TAX CONFERENCES.
20 For copies of the proceedings of the fourth state conference on taxation, and for expenses and disbursements incurred by the state board of tax commissioners, etc.; 2,000 00	For copies of the proceedings of the fourth state conference on taxation and for expenses and disbursements incurred by the state board of tax commissioners and those designated by them to attend the eighth conference of the National Tax Association, two thousand dollars. 2,000 00
21 For furniture, books, blanks, printing, stationery, messages, expenses and disbursements of tax conferences, postage and transportation of letters, official documents and other matter sent by parcel post, express or freight, including boxes or covering, etc. 22,000 00	OFFICE EXPENSES, ET CETERA.
	For furniture, books, blanks, printing, stationery, messages, expenses and disbursements of tax conferences, postage and transportation of letters, official documents and other matter sent by parcel post, express or freight, including boxes or covering for same, traveling expenses of the secretary and other employees and other incidental and necessary office expenses, eighteen thousand dollars. 18,000 00
Total. 204,400 00	Total appropriation. 44,700 00 198,400 00

EXPLANATORY NOTES BY DEPARTMENT.

- | | |
|--|---|
| 13 This is an increase of \$2,000 to cover items of 8 stenographers and typists and junior clerk and is made to standardize the salaries of employees doing work of a similar character in the office. | 21 This is an apparent increase of \$2,000, but is in reality a decrease of \$1,000 from last year, as the supply bill carried an additional sum of \$5,000 for this fund. This amount is absolutely necessary. |
| 14 This is an increase of \$3,120 to cover salaries of three typists now employed temporarily by the board whose permanent services are of great value to the department and much needed in the service. | |

REGULATIVE — HEALTH OFFICER, PORT OF NEW YORK.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For the salaries of the:

1	Health officer of the port of New York;	\$12,500 00
2	Senior deputy health officer;	5,000 00
3	Second deputy health officer;	4,000 00
4	Third deputy health officer;	3,500 00
5	Fourth deputy health officer;	3,000 00
6	Secretary;	3,600 00
7	Confidential stenographer.	1,500 00

GRADED EMPLOYEES.

8	Ninth grade, 1 employee;	2,100 00
9	Eighth grade, 2 employees;	3,600 00
10	Seventh grade, 3 employees;	3,900 00
11	Sixth grade, 6 employees;	6,000 00
12	Fifth grade, 3 employees;	2,700 00
13	First grade, 1 employee.	360 00

EMPLOYEES' SALARIES.

For the salaries of:

14	One superintendent of grounds and buildings;	1,200 00
15	Two carpenters;	2,000 00
16	One electrician;	1,000 00
17	One foreman laborer;	840 00
18	Six laborers;	4,320 00
19	One laundress;	540 00
20	Two assistant laundresses;	720 00
21	One cleaner.	360 00

OFFICIAL SALARIES.

For salaries of:

Health officer, port of New York, twelve thousand five hundred dollars;	\$12,500 00
Senior deputy health officer, four thousand dollars;	4,000 00
Second deputy health officer, three thousand dollars;	3,000 00
Third deputy health officer, three thousand dollars;	3,000 00
Fourth deputy health officer, three thousand dollars;	3,000 00
Secretary, three thousand six hundred dollars;	3,600 00
Confidential stenographer, one thousand five hundred dollars.	1,500 00
	<u>\$30,600 00</u>

GRADED EMPLOYEES.

NINTH GRADE.

Accountant, two thousand one hundred dollars.	2,100 00
	<u>2,100 00</u>

EIGHTH GRADE.

Two chief clerks, three thousand six hundred dollars.	3,600 00
	<u>3,600 00</u>

SEVENTH GRADE.

Stenographer, one thousand three hundred dollars;	1,300 00
Clerk, one thousand three hundred dollars.	1,300 00
	<u>2,600 00</u>

SIXTH GRADE.

Six passenger inspectors, six thousand dollars;	6,000 00
Clerk, one thousand two hundred dollars.	1,200 00
	<u>7,200 00</u>

FOURTH GRADE.

Three telephone operators, two thousand one hundred sixty dollars.	2,160 00
	<u>2,160 00</u>

FIRST GRADE.

Messenger, three hundred sixty dollars.	360 00
	<u>360 00</u>

EMPLOYEES' SALARIES.

For salaries of:

One superintendent of grounds and buildings, one thousand two hundred dollars;	1,200 00
One carpenter, one thousand dollars;	1,000 00
Six laborers, four thousand three hundred twenty dollars;	4,320 00
One laundress, five hundred forty dollars;	540 00
Two assistant laundresses, six hundred dollars;	600 00
One cleaner, three hundred sixty dollars.	360 00
	<u>8,020 00</u>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Health Officer, Port of New York — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
LABORATORY.		LABORATORY.	
For the salaries of:		For salaries of:	
22	One chief bacteriologist; 5,000 00	One chief bacteriologist, five thousand dollars;	5,000 00
23	One assistant bacteriologist; 2,500 00	One assistant bacteriologist, two thousand five hundred dollars;	2,500 00
24	One 2d assistant bacteriologist; 1,800 00	Four assistant bacteriologists, at one thousand two hundred dollars each, the sum of four thousand eight hundred dollars.	4,800 00
25	One 3d assistant bacteriologist; 1,500 00		
26	One 4th assistant bacteriologist; 1,200 00		
27	One 5th assistant bacteriologist. 1,200 00		12,300 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		FIFTH GRADE.	
28	Sixth grade, 2 employees; 2,000 00	Two stenographers, one thousand eight hundred dollars;	1,800 00
29	Fifth grade, 2 employees; 1,800 00	Two laboratory helpers, one thousand six hundred twenty dollars.	1,620 00
30	Fourth grade, 2 employees; 1,440 00	Janitor, seven hundred twenty dollars	720 00
31	One janitor. 720 00		4,140 00
QUARANTINE BOAT SERVICE.		QUARANTINE BOAT SERVICE.	
For the salaries of the:		For salaries of:	
32	Senior captain; 1,800 00	Senior captain, one thousand eight hundred dollars;	1,800 00
33	Vice senior captain; 1,680 00	Vice senior captain, one thousand six hundred eighty dollars;	1,680 00
34	Three captains; 4,680 00	Three captains, four thousand six hundred eighty dollars;	4,680 00
35	Senior engineer; 1,680 00	Senior engineer, one thousand six hundred eighty dollars;	1,680 00
36	Four engineers; 5,760 00	Four engineers, five thousand seven hundred sixty dollars;	5,760 00
37	Five firemen; 4,200 00	Five firemen, four thousand two hundred dollars;	4,200 00
38	Eleven deckhands; 9,240 00	Eleven deck-hands, nine thousand two hundred forty dollars;	9,240 00
39	One chief disinfecter. 960 00	One chief disinfecter, nine hundred sixty dollars.	960 00
			30,000 00
DETENTION AND HOSPITAL SERVICE.		DETENTION AND HOSPITAL SERVICE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For the salaries of:		For salaries of:	
40	Two chief medical officers; 5,000 00	Two chief medical officers, five thousand dollars;	5,000 00
41	Four asst. medical officers. 6,000 00	Four assistant medical officers, six thousand dollars.	6,000 00
			11,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
42	Sixth grade, 2 employees; 2,400 00	Two superintendents of nurses, two thousand four hundred dollars.	2,400 00
		FIFTH GRADE.	
43	Fifth grade, 1 employee. 900 00	One dietitian, nine hundred dollars.	900 00
			3,300 00

*Health Officer, Port of New York — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

EMPLOYEES' SALARIES.

44	Trained nurses;	12,000 00
45	Four engineers;	4,530 00
46	Six firemen;	3,960 00
47	Two carpenters;	1,800 00
48	Two plumbers and steam fitters;	1,800 00
49	Laborers;	7,500 00
50	Six policemen;	6,000 00
51	Four cooks;	2,040 00
52	Five assistant cooks;	1,500 00
53	Kitchen helpers;	1,440 00
54	One kitchen man;	240 00
55	Three waitresses;	780 00
56	One waitress & chambermaid;	300 00
57	Three chambermaids;	720 00
58	Two ward maids;	480 00
59	Two laundrymen;	780 00
60	Four laundresses;	1,200 00
61	Wardhelpers;	2,400 00
62	Five painters;	3,750 00
63	One foreman painter;	1,000 00
64	Three painters, helpers;	2,160 00
65	Two watchmen;	1,800 00
66	Six hospital orderlies;	3,600 00
67	Three motor enginemen.	3,000 00

COAL.

68	For coal.	15,000 00
----	-----------	-----------

GENERAL EXPENSES.

69	For boat supplies and repairs, laboratory supplies and repairs, dock repairs, repairs to and reconstruction of buildings, lighting, telephone, water, oil, clothing, uniforms, mason work, plumbing, etc.	34,500 00
----	---	-----------

Total. \$240,480 00

EMPLOYEES' SALARIES.

Trained nurses, twelve thousand dollars;	12,000 00
Four engineers, four thousand five hundred thirty dollars;	4,530 00
Six firemen, three thousand nine hundred sixty dollars;	3,960 00
Two carpenters, one thousand eight hundred dollars;	1,800 00
Two plumbers and steamfitters, one thousand eight hundred dollars;	1,800 00
Eleven laborers, six thousand three hundred dollars;	6,300 00
Six policemen, five thousand four hundred dollars;	5,400 00
Four cooks, two thousand forty dollars;	2,040 00
Five assistant cooks, one thousand five hundred dollars;	1,500 00
Six kitchen helpers, one thousand four hundred forty dollars;	1,440 00
One kitchen man, two hundred forty dollars;	240 00
Three waitresses, seven hundred eighty dollars;	780 00
One waitress and chambermaid, three hundred dollars;	300 00
Three chambermaids, seven hundred twenty dollars;	720 00
Two ward-maids, four hundred eighty dollars;	480 00
Two laundry-men, seven hundred eighty dollars;	780 00
Four laundresses, one thousand two hundred dollars;	1,200 00
Ten ward helpers, two thousand four hundred dollars;	2,400 00
Five painters, four thousand five hundred dollars;	4,500 00
Two watchmen, one thousand eight hundred dollars.	1,800 00

53,970 00

COAL.

For coal, fifteen thousand dollars.	15,000 00
-------------------------------------	-----------

GENERAL EXPENSES.

For food for patients and employees, boat supplies and repairs, laboratory supplies, material for repairs to docks and buildings, lighting, telephone, water, oil, clothing, uniforms, plumbing supplies, printing, stationery, drugs and instruments, and incidental expenses other than salaries and wages, fifty thousand dollars.

50,000 00

65,000 00

Total appropriation.

\$236,350 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Health Officer, Port of New York — continued.

EXPLANATORY NOTES BY DEPARTMENT.

- 2, 3, 4 These items provide for an increase of \$1,000 in the salary of the senior deputy health officer, an increase of \$1,000 in the salary of the 2d deputy health officer, and an increase of \$500 in the salary of the 3d deputy health officer.
- 6, 10, 12 Provide deserved increases in salaries.
- 15 This item provides for the placing on the regular payroll of a carpenter who has been for some years in the employ of the department, his salary being charged against the general expenses or contingent fund.
- 16 One electrician. There is considerable electrical installation at the boarding station and on the islands, and the substitution of a modern illuminating system for the present gasoline vapor illumination will result in considerable additional installation of this kind.
- 22 There is a vacancy now in the position of chief bacteriologist in the department, due to the recent death of Dr. E. C. Baldwin, who had the advantage of gaining a very considerable knowledge of the quarantinable diseases and particularly cholera, during his long experience in the department. It will be necessary, with the new laboratory and the increased opportunity of performing scientific work of great value, to obtain in Dr. Baldwin's place a bacteriologist of the first rank.
- 23, 25 The construction of the new laboratory and the increased duty of the bacteriological staff consequent thereupon make it advisable to create a position of first assistant with an annual salary of \$2,500, third assistant with an annual compensation of \$1,500 and two stenographers.
- 29, 30, 31 An additional laboratory assistant should be employed at a salary of \$720 per annum, and the new building should have a janitor, because of the fact that dangerous chemicals and bacteria are constantly kept therein.
- 37, 38 Provide for the transfer from the general expense payroll to the regular payroll of persons now employed in the department.
- 42 This item provides for an increase of \$200 per annum in the compensation of the superintendents of nurses employed on the two islands of the department. Their service in the department justifies the promotion.
- 45, 47, 49, 50, 62, 63, 64 and 65 provide for transfers of employees now paid out of contingent fund to regular payroll and for certain readjustment of wages.
- 66 This item provides for six new positions. At present the work done by orderlies on both islands must be entrusted to laborers, ward helpers and other employees, who are necessarily not familiar with wardroom work.
- 67 This item provides for the appointment of three motor enginemen. The motor boats of the department have suffered very greatly in their mechanical parts, by reason of the fact that they have been operated by different persons when it was impossible for the engineers to leave their stations for the best service.

GENERAL NOTE.

Attention is called to the fact that the sum of the amounts requested in the appropriation and supply bills, which comprise the maintenance cost of the department, is \$290,480, whereas the appropriations made by the last legislature in these two bills amounted to \$297,679.92. The modification of salaries provided for in the appropriation bill, whereby it is hoped to provide an incentive for the continuance in the department of capable and experienced employees, has been correlated to possible economies in other directions, with the result that the total amount requested for maintenance this year is less by \$7,199.92 than the amount actually appropriated last year.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

The schedule submitted by this officer includes a large number of new positions and inserts in the list of regular employees, many who were formerly paid out of contingent fund and general expenses. There are three large items included in the annual appropriation for several years past. In 1913, these were:

For food	\$37,400
For general expenses	34,500
For contingent expenses	50,000

Total \$121,900

It appears that these three funds have been used practically as one. Reference to reports of the comptroller for several years past, indicate that the food supplies as well as labor have been paid out of the contingent fund in some years, and almost an untouched appropriation for food carried into the next year.

A calculation of the amount consumed out of these three items indicate an average cost of approximately \$85,000 per year, including, last year, payments to laborers and other employees of more than \$7,000. It appears certain, therefore, that \$80,000 for legitimate expenses, exclusive of employees, is ample for the maintenance of this department for one year.

Calculated upon this amount for the current fiscal year, there will be a balance available on October 1st, 1914, of \$30,000 and an appropriation is recommended of \$50,000 to make up the amount necessary for maintenance for the fiscal year beginning October 1st. To accomplish this, employees at present in service, whose salaries and wages aggregate \$7,620, have been included in the authorized list of employees.

The contingent fund of this department requires special notice. It is authorized by section 144 of the public health law, in the following language:

"There may be annually appropriated for the health officer a contingent fund which, notwithstanding any other provision of law, may be paid to him by the treasurer on the warrant of the comptroller. Such fund may be used by him to pay current expenses of his office for which an immediate payment in cash is required, but he shall render to the state comptroller on or before the fifth day of each month a sworn itemized statement of all such expenditures from such fund during the preceding calendar month. The health officer shall keep an account of all moneys received or disbursed by him under this section."

The reason stated annually by the health officer of the port of New York in his request to the legislature for appropriations, is similar to the language employed by that officer in his request this year, which is as follows:

"Such a fund is necessary because of the impossibility of a foreknowledge of the charges which may be imposed on the department at any time by reason of a visitation of one of the quarantinable diseases. All quarantine authorities are apprehensive of possible developments from the cholera situation in the far east, where the sanitary conditions resultant upon the Balkan war have again brought cholera into Europe. Facing this danger on one hand, we shall soon be exposed to another when the opening of the Panama canal shall bring us into direct maritime communication with the far east and with the plague infected western coast of South America."

For several successive years, the legislature has provided a contingent fund, but a consultation of our records proves that it has been expended each year in the ordinary work of the department, and was not required for any emergency epidemic.

It is recommended that no appropriation be made in the general terms heretofore employed, and that only such amount be allowed as is required for the proper maintenance of the quarantine office. The total appropriation for this department in 1913 was \$297,679.52. The amount turned into the treasurer as a result of fees collected from steamship companies for fumigations and inspections, and for the payment of passengers detained at quarantine, was \$145,685.27. The total appropriation recommended by this department for the fiscal year beginning October 1st, 1914, is \$236,350, which takes into account a probable unexpended balance available for the next fiscal year of \$30,000.

EDUCATIONAL—EDUCATION DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>OFFICIAL SALARIES.</p> <p>For salaries of the:</p> <p>1 President of the university and the commissioner of education; \$10,000 00</p> <p>2 Assistant commissioner for higher education; 5,000 00</p> <p>3 Assistant commissioner for secondary education; 5,000 00</p> <p>4 Assistant commissioner for elementary education; 5,000 00</p> <p>5 Assistant in elementary education; 3,000 00</p> <p>6 Secretary to the president and commissioner. 2,000 00</p>	<p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>President of the university and the commissioner of education, ten thousand dollars; \$10,000 00</p> <p>Assistant commissioner for higher education, five thousand dollars; 5,000 00</p> <p>Assistant commissioner for secondary education, five thousand dollars; 5,000 00</p> <p>Assistant commissioner for elementary education, five thousand dollars; 5,000 00</p> <p>Assistant in elementary education, three thousand dollars; 3,000 00</p> <p>Secretary to the president and commissioner, two thousand dollars. 2,000 00</p> <p style="text-align: right;">\$30,000 00</p>
<p>GRADED EMPLOYEES.</p> <p>7 Seventh grade, 1 employee; 1,500 00</p> <p>8 Sixth grade, 4 employees; 4,800 00</p> <p>9 Fifth grade, 1 employee; 900 00</p> <p>10 Fourth grade, 3 employees. 2,160 00</p>	<p>GRADED EMPLOYEES.</p> <p>SIXTH GRADE.</p> <p>Four stenographers, four thousand eight hundred dollars; 4,800 00</p> <p>Messenger, one thousand two hundred dollars. 1,200 00</p> <p style="text-align: right;">6,000 00</p> <p>FIFTH GRADE.</p> <p>Stenographer, nine hundred dollars. 900 00</p> <p style="text-align: right;">900 00</p> <p>FOURTH GRADE.</p> <p>Two clerks, one thousand four hundred forty dollars; 1,440 00</p> <p>Junior clerk, seven hundred twenty dollars. 720 00</p> <p style="text-align: right;">2,160 00</p>

EXPLANATORY NOTES BY DEPARTMENT.

- A The completed unification, under the supervision of the state, of the state's system of public education, makes it proper and desirable that the disbursements of appropriations therefor should be made by their chief executive officer, under the direction and rules of the board of regents of the university.
- And, making, as proposed, balances of appropriations, other than those for salaries, remaining unexpended at the end of a fiscal year, available for like use in the succeeding year, will tend, rather than otherwise, to induce economical current use of appropriated funds, causing, often, efforts to be made to save over from one year something to help meet anticipated extra needs in the next year, and thus relieve from the necessity of seeking special aid in the supply bill. It will also lessen the temptation to spend money needlessly, in order to prevent any unused balance from lapsing.
- 1 The election of an eminent college president as commissioner of education, to be thereby the chief executive officer of the university of the state, in the exercise of its functions as the state department of education under the completion of educational unification, has made it appropriate and desirable to give him the official scholastic title of president of the university and such office has been created and its incumbent especially charged with the duty of educational research in aid of the betterment of the state's educational system. The two offices of president of the university and commissioner of education will, however, be practically one and be held by the same person, and but one combined salary is now requested for such combined offices, and of the same amount heretofore paid to the commissioner of education. But, as explained in connection therewith, an additional appropriation is requested for traveling and other expenses.
- 7 Provides for an increase of \$300 in the salary of the confidential stenographer to the president of the university.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

The argument by the appropriation officer of the department of education is so ingenious and eloquent that it presents its own reason for being published in full in this report.

The appropriation of large unitemized sums which overlap succeeding fiscal years have not promoted economical expenditures in other departments and it is interesting to read that it operates in a manner diametrically opposite in the educational department.

Despite the optimism of the writer of the educational request it is recommended that the various sums be as closely itemized by the legislature as is practicable.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
EXPENSES OF THE PRESIDENT OF THE UNIVERSITY AND COMMISSIONER OF EDUCA- TION.	EXPENSES OF THE PRESIDENT OF THE UNIVERSITY AND COMMIS- SIONER OF EDUCATION.
11 For the president of the univer- sity and the commissioner of education, when journeying in his official and representa- tive capacity, to defray his traveling and other expenses, and, in his discretion, of any- one accompanying him, \$2,- 500, payable to the president on his verified and receipted vouchers, without itemizing. 2,500 00	For the president of the university and the commis- sioner of education, when journeying in his official and representative capacity, to defray his traveling and other expenses, two thousand five hundred dollars, or so much thereof as may be necessary. 2,500 00 2,500 00
ADMINISTRATION DIVISION.	ADMINISTRATION DIVISION.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of the:	For salaries of:
12 Chief; 3,500 00 13 Cashier; 2,500 00 14 Editor. 2,500 00	Chief, three thousand five hundred dollars; 3,500 00 Cashier, two thousand five hundred dollars; 2,500 00 Editor, two thousand five hundred dollars. 2,500 00 8,500 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
15 Tenth grade, 1 employee; 2,200 00	TENTH GRADE. Chief engineer, two thousand two hundred dollars. 2,200 00 2,200 00
16 Seventh grade, 3 employees; 4,500 00	SEVENTH GRADE. Mailing clerk, one thousand five hundred dollars; 1,500 00 Storekeeper, one thousand five hundred dollars; 1,500 00 Electrical engineer, one thousand five hundred dollars. 1,500 00 4,500 00
17 Sixth grade, 7 employees; 8,200 00	SIXTH GRADE. Two clerks, two thousand four hundred dollars; 2,400 00 Two messengers, two thousand four hundred dollars; 2,400 00 Printing clerk, one thousand two hundred dollars; 1,200 00 Assistant steam engineer, one thousand two hun- dred dollars; 1,200 00 Stenographer, one thousand dollars. 1,000 00 8,200 00

EXPLANATORY NOTES BY DEPARTMENT.

- 11 Provides a traveling fund for the president of the university and the commissioner of education.

The physical disability of Commissioner Draper rendered it difficult for him to travel much, and his expenses in that way were slight and no special appropriation was made therefor. But it is expected and desirable that President Finley will freely visit the educational institutions of the state, and be present at educational gatherings, both in and out of the state, and make special journeyings as its educational representative and in search of information that may guide in the improvement of our educational system; and it is proper that he should do so at public expense and in a manner and with such accompanying by members of his personal or official family as he may wish to have with him for his satisfaction, comfort and assistance, and to enable him worthily and becomingly to represent this great state. The fund suggested therefor is not excessive for its purpose, and the extent and manner of its use may properly rest in the discretion of the president of the university.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It will be a very slight inconvenience to the president of the university and commissioner of education to observe the general provisions contemplated by the comptroller in regard to itemized expense accounts and it is, therefore, recommended that the language of this item be changed so as to eliminate unofficial travelers and provide for itemized accounts.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		FIFTH GRADE.	
18	Fifth grade, 5 employees; 4,500 00	Three clerks, two thousand seven hundred dollars; 2,700 00 Messenger, eight hundred forty dollars. 840 00	3,540 00
		FOURTH GRADE.	
19	Fourth grade, 2 employees; 1,440 00	Telephone operator, seven hundred twenty dol- 720 00 lars; Clerk, seven hundred twenty dollars. 720 00	1,440 00
		THIRD GRADE.	
20	Third grade, 4 employees; 2,400 00	Three clerks, one thousand eight hundred dol- 1,800 00 lars; Bookkeeper, six hundred dollars. 600 00	2,400 00
		SECOND GRADE.	
21	Second grade, 5 employees. 2,400 00	Page, four hundred eighty dollars; 480 00 Telephone operator, four hundred eighty dollars; 480 00 Three junior clerks, one thousand four hundred forty dollars. 1,440 00	2,400 00
COMPULSORY ATTENDANCE DIVISION.		COMPULSORY ATTENDANCE DIVISION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
22	Chief: 3,000 00	Chief, three thousand dollars. 3,000 00	3,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
23	Sixth grade, 2 employees; 2,000 00	Clerk, one thousand dollars; 1,000 00 Stenographer, one thousand dollars. 1,000 00	2,000 00
		THIRD GRADE.	
24	Third grade, 1 employee; 600 00	Junior clerk, six hundred dollars. 600 00	600 00
		SECOND GRADE.	
25	Second grade, 1 employees. 480 00	Copyist, four hundred eighty dollars. 480 00	480 00
EXAMINATIONS DIVISION.		EXAMINATIONS DIVISION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
26	Chief; 4,000 00	Chief, four thousand dollars; 4,000 00	
27	Assistant in charge of teachers' 3,000 00 examinations;	Assistant in charge of teachers' examinations, 3,000 00 three thousand dollars;	
28	Assistant in charge of foreign 2,700 00 credentials;	Assistant in charge of foreign credentials, two 2,700 00 thousand seven hundred dollars;	
29	Assistant in charge of profes- 2,500 00 sional examinations.	Assistant in charge of professional examinations, 2,500 00 two thousand five hundred dollars.	12,200 00

EXPLANATORY NOTES BY DEPARTMENT.

- 18 Provides for an additional employee at \$900 per annum.
This item also provides for an increase in the salary of 1 em-
ployee from \$840 to \$900 per annum, the maximum salary of the
grade.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

Available revenues do not warrant increases of salaries this
year.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
30	Ninth grade, 1 employee; 2,100 00	EIGHTH GRADE.	
31	Eighth grade, 4 employees; 7,200 00	Editor, one thousand eight hundred dollars;	1,800 00
		Three examiners, five thousand four hundred dollars.	5,400 00
			7,200 00
		SEVENTH GRADE.	
32	Seventh grade, 11 employees; 16,500 00	Assistant statistician, one thousand five hundred dollars;	1,500 00
		Record clerk, one thousand five hundred dollars.	1,500 00
			3,000 00
		SIXTH GRADE.	
33	Sixth grade, 10 employees; 10,600 00	Professional record clerk, one thousand two hundred dollars;	1,200 00
		Credential clerk, one thousand two hundred dollars;	1,200 00
		Compositor, one thousand two hundred dollars;	1,200 00
		Two clerks, two thousand four hundred dollars;	2,400 00
		Nine examiners, ten thousand dollars.	10,000 00
			16,000 00
		FIFTH GRADE.	
34	Fifth grade, 14 employees; 12,600 00	Eighteen examiners, sixteen thousand two hundred dollars.	16,200 00
			16,200 00
		FOURTH GRADE.	
35	Fourth grade, 11 employees; 7,920 00	Ten examiners, seven thousand two hundred dollars.	7,200 00
			7,200 00

EXPLANATORY NOTES BY DEPARTMENT.

- 23, 24, Under the Compulsory Attendance Division this budget omits 1 employee at \$900 which place we have not needed to use.
- 30 Provides for the promotion of Horace L. Field from \$1,800 to \$2,100 per annum. Mr. Field has general charge of the office force of the Examinations Division and the increase in salary is only commensurate with his responsibilities.
- 31 Provides for the promotion of Charles B. Heisler, assistant statistician in the Examinations Division, from \$1,500 to \$1,800 per annum. Mr. Heisler has the responsibility connected with correspondence relative to qualifying examinations and certificates. This will leave the number of employees in the 8th grade the same as in last year's appropriation bill.
- 32 Provides for the promotion of 9 employees from \$1,200 to \$1,500 per annum. This list covers the senior examiners and clerks in the examinations division, many of whom have served the department for years without any change in compensation. They carry a large amount of responsibility in the conduct of the work of the division, are very efficient and devoted to the work assigned them.
- 33 Provides for the promotion of 3 employees from \$1,000 to \$1,200 per annum, and the promotion of 6 employees from \$900 to \$1,000 per annum.
- 34 Provides for the promotion of 2 employees from \$720 to \$900 per annum.
- 35 Provides for the promotion of 2 employees from \$600 to \$720 per annum, and the addition of 1 employee resulting from the work entailed by the state scholarship law.
- 36 Provides for the addition of 2 employees at \$600. These employees are also made necessary by the great increase in the work resulting from the state scholarship law. This will leave the number of employees in the 3d grade the same as in last year's appropriation bill.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It is recommended that all increases of salaries be disallowed this year.

Items Nos. 32, 33, 34, and 35 comprise 46 employees and carry a total appropriation of \$56,920.

It is recommended that these items be subdivided into the title of the position occupied by the incumbents, in accordance with schedule presented as recommended by this department.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		THIRD GRADE.	
36	Third grade, 12 employees; 7,200 00	Twelve examiners, seven thousand two hundred dollars.	7,200 00 7,200 00
		SECOND GRADE.	
37	Second grade, 4 employees. 1,920 00	Two junior clerks, nine hundred sixty dollars; Stenographer, four hundred eighty dollars; Page, four hundred eighty dollars.	960 00 480 00 480 00 1,920 00
HISTORY DIVISION. OFFICIAL SALARIES. For salaries of:		HISTORY DIVISION. OFFICIAL SALARIES.	
38	Chief. 4,500 00	For salaries of: Chief, four thousand five hundred dollars.	4,500 00 4,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
39	Eighth grade, 1 employee; 1,600 00	SEVENTH GRADE.	
40	Seventh grade, 1 employee; 1,300 00	Chief clerk, one thousand five hundred dollars.	1,500 00 1,500 00
		SIXTH GRADE.	
		Expert copyist, one thousand two hundred dollars.	1,200 00 1,200 00
		FOURTH GRADE.	
41	Fourth grade, 1 employee; 720 00	Expert copyist, seven hundred twenty dollars.	720 00 720 00
		SECOND GRADE.	
42	Third grade, 1 employee. 530 00	Page, four hundred eighty dollars.	480 00 480 00
INSPECTIONS DIVISION. OFFICIAL SALARIES. For salaries of the:		INSPECTIONS DIVISION. OFFICIAL SALARIES.	
43	Chief; 3,500 00	Chief, three thousand five hundred dollars;	3,500 00
44	One inspector; 3,000 00	One inspector, three thousand dollars;	3,000 00
45	Ten inspectors. 25,000 00	Ten inspectors, twenty-five thousand dollars.	25,000 00 31,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
46	Tenth grade, 1 employee; 2,400 00	Inspector, two thousand four hundred dollars.	2,400 00 2,400 00
		NINTH GRADE.	
47	Ninth grade, 1 employee; 2,000 00	Inspector, two thousand dollars.	2,000 00 2,000 00
		SIXTH GRADE.	
48	Sixth grade, 2 employees. 2,000 00	Clerk, one thousand dollars; Stenographer, one thousand dollars.	1,000 00 1,000 00 2,000 00

EXPLANATORY NOTES BY DEPARTMENT.

- 39 Provides for an increase of \$100 in the salary of Mr. Day, who is the chief assistant to the state historian.
- 40 Provides for an increase of \$100 in the salary of Mr. Leech, expert copyist in the office of the state historian.
- 41 Provides for an increase of \$50 in the salary of the page in the office of the state historian.
- 56 Provides for an increase of \$100 in the salary of the stenographer to the chief of the division of school libraries.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It is recommended that all increases of salaries be disallowed this year.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
LAW DIVISION.		LAW DIVISION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
49	Chief. 4,000 00	Chief, four thousand dollars.	4,000 00
			4,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		EIGHTH GRADE.	
50	Eighth grade, 1 employee. 1,800 00	Clerk and stenographer, one thousand eight hundred dollars.	1,800 00
			1,800 00
PUBLIC RECORDS DIVISION.		PUBLIC RECORDS DIVISION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
51	Chief. 4,500 00	Chief, four thousand five hundred dollars.	4,500 00
			4,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
52	Sixth grade, 1 employee; 1,000 00	Stenographer, one thousand dollars.	1,000 00
			1,000 00
		SECOND GRADE.	
53	Second grade, 1 employee. 480 00	Page, four hundred eighty dollars.	480 00
			480 00
DIVISION OF SCHOOL LIBRARIES.		DIVISION OF SCHOOL LIBRARIES.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
54	Chief. 3,000 00	Chief, three thousand dollars.	3,000 00
			3,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
55	Tenth grade, 1 employee; 2,400 00	Inspector, two thousand four hundred dollars.	2,400 00
			2,400 00
		FIFTH GRADE.	
56	Sixth grade, 1 employee. 1,000 00	Stenographer, nine hundred dollars.	900 00
			900 00
STATISTICS DIVISION.		STATISTICS DIVISION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
57	Chief. 3,000 00	Chief, three thousand dollars.	3,000 00
			3,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
58	Sixth grade, 2 employees; 2,400 00	Clerk, one thousand two hundred dollars;	1,200 00
		Stenographer, one thousand two hundred dollars.	1,200 00
			2,400 00
		FIFTH GRADE.	
59	Fifth grade, 1 employee; 900 00	Clerk, nine hundred dollars.	900 00
			900 00
		FOURTH GRADE.	
60	Fourth grade, 1 employee; 720 00	Clerk, seven hundred twenty dollars.	720 00
			720 00
		THIRD GRADE.	
61	Third grade, 2 employees; 1,200 00	Clerk, six hundred dollars;	600 00
		Copyist, six hundred dollars.	600 00
			1,200 00

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
62 Second grade, 1 employee. 480 00		SECOND GRADE. Junior clerk, four hundred eighty dollars. 480 00	
DIVISION OF VOCATIONAL SCHOOLS.		DIVISION OF VOCATIONAL SCHOOLS.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
63 Chief;	4,000 00	Chief, four thousand dollars;	4,000 00
64 Inspector of drawing and industrial training;	2,500 00	Inspector of drawing and industrial training, two thousand five hundred dollars;	2,500 00
65 Inspector of courses in agriculture;	2,500 00	Inspector of courses in agriculture, two thousand five hundred dollars;	2,500 00
66 Inspector of vocational schools.	2,500 00	Inspector of vocational schools, two thousand five hundred dollars.	2,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
67 Eighth grade, 1 employee;	1,800 00	SIXTH GRADE.	
68 Sixth grade, 1 employee.	1,200 00	Stenographer, one thousand two hundred dollars.	1,200 00
DIVISION OF VISUAL INSTRUCTION.		DIVISION OF VISUAL INSTRUCTION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
69 Chief.	3,000 00	Chief, three thousand dollars.	3,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		NINTH GRADE.	
70 Ninth grade, 1 employee;	2,000 00	Assistant, two thousand dollars.	2,000 00
71 Seventh grade, 1 employee;	1,500 00	SIXTH GRADE.	
72 Sixth grade, 1 employee;	1,200 00	Art assistant, one thousand two hundred dollars.	1,200 00
		FIFTH GRADE.	
73 Fifth grade, 2 employees;	1,800 00	Clerk, nine hundred dollars;	900 00
		Stenographers, nine hundred dollars.	900 00
		THIRD GRADE.	
74 Third grade, 2 employees;	1,200 00	Clerk, six hundred dollars;	600 00
		Stenographer, six hundred dollars.	600 00
		SECOND GRADE.	
75 Second grade, 1 employee.	480 00	Page, four hundred eighty dollars.	480 00

EXPLANATORY NOTES BY DEPARTMENT.

- 67 Provides for an additional employee in the division of vocational schools at a salary of \$1,800 per annum. This employee is to be a specialist in home economics, to inspect the courses in home-making and domestic science in the schools throughout the state.
- 71 Provides for an additional employee in the division of visual instruction at \$1,500 per annum. This employee must be an expert in art and schoolroom decoration.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It is recommended that the request for an additional employee for division of vocal school and the division of visual instruction be disallowed. The available revenues this year are required for necessities.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
EXPENSES.		EXPENSES.	
76	For purchase, preparation and distribution of apparatus and material used in administering the system of visual instruction under the rules and regulations prescribed by the president of the university. 15,000 00	For purchase, preparation and distribution of apparatus and material used in administering the system of visual instruction under the rules and regulations prescribed by the president of the university, ten thousand dollars.	10,000 00 10,000 00
THE STATE LIBRARY.		THE STATE LIBRARY.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of the:		For salaries of:	
77	Director; 5,000 00	Director, five thousand dollars;	5,000 00
78	Chief archivist; 3,000 00	Chief archivist, three thousand dollars;	3,000 00
79	Law librarian. 2,500 00	Law librarian, two thousand five hundred dollars.	2,500 00 10,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
80	Eleventh grade, 1 employee; 2,700 00	TENTH GRADE.	
81	Tenth grade, 1 employee; 2,400 00	Reference librarian, two thousand four hundred dollars;	2,400 00
		Senior librarian, two thousand four hundred dollars.	2,400 00 4,800 00
		NINTH GRADE.	
82	Ninth grade, 2 employees; 4,200 00	Reference assistant, two thousand one hundred dollars;	2,100 00
		Sublibrarian, two thousand one hundred dollars.	2,100 00 4,200 00
		EIGHTH GRADE.	
83	Eighth grade, 2 employees; 3,600 00	Assistant in legislation, one thousand eight hundred dollars;	1,800 00
		Director's assistant, one thousand eight hundred dollars.	1,800 00 3,600 00
		SEVENTH GRADE.	
84	Seventh grade, 9 employees; 13,500 00	Head cataloguer, one thousand five hundred dollars;	1,500 00
		Clerk, one thousand five hundred dollars;	1,500 00
		Assistant archivist, one thousand five hundred dollars;	1,500 00

EXPLANATORY NOTES BY DEPARTMENT.

- 76 Provides for an increase of \$5,000 in the amount available for the expenses connected with the preparation and distribution of apparatus and material used in administering the system of visual instruction. The demands upon this division have more than doubled within the past few years. If the work is to be maintained with any degree of efficiency the increase requested is conservative. The amount requested is merely a restoration of the appropriation made for this purpose 2 years ago.
- 80 Provides for an increase of \$300 in the salary of the reference librarian, Mr. Tolman. He has served the library many years and is one of our most efficient employees.
- 84 Provides for an additional employee in the state library at \$1,500 per annum, to be known as sublibrarian in history. This addition to the staff, as also the others below, is made necessary by the large accessions in the re-establishment of the state library in its new and enlarged quarters.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 76 It is recommended that the request for an increased appropriation for expenses be disallowed.
- 80 It is recommended that all increases of salaries be disallowed this year.
- 84 It is recommended that the request for additional employee be disallowed. The available revenues this year are required for necessities.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		Sublibrarian, one thousand five hundred dollars; 1,500 00 Instructor, one thousand five hundred dollars; 1,500 00 Library organizer, one thousand five hundred dollars; 1,500 00 Assistant in sociology, one thousand five hundred dollars; 1,500 00 Library assistant, one thousand five hundred dollars. 1,500 00 <hr/> 12,000 00	
85	Sixth grade, 11 employees; 12,800 00	SIXTH GRADE. Two library assistants, two thousand four hundred dollars; 2,400 00 Two stenographers, two thousand four hundred dollars; 2,400 00 Two sublibrarians, two thousand four hundred dollars; 2,400 00 Order assistant, one thousand two hundred dollars; 1,200 00 Assistant in legislation, one thousand dollars; 1,000 00 Library assistant, one thousand one hundred dollars; 1,100 00 Indexer, one thousand one hundred dollars. 1,100 00 <hr/> 11,600 00	
86	Fifth grade, 10 employees; 9,000 00	FIFTH GRADE. Two library assistants, one thousand eight hundred dollars; 1,800 00 Four clerks, three thousand six hundred dollars; 3,600 00 Librarian for the blind, nine hundred dollars; 900 00 Reference assistant, nine hundred dollars. 900 00 <hr/> 7,200 00	
87	Fourth grade, 17 employees; 12,240 00	FOURTH GRADE. Six clerks, four thousand three hundred twenty dollars; 4,320 00 Seven library assistants, five thousand forty dollars; 5,040 00 Assistant archivist, seven hundred twenty dollars; 720 00 Stenographer, seven hundred twenty dollars. 720 00 <hr/> 10,800 00	
88	Third grade, 12 employees; 7,200 00	THIRD GRADE. Seven clerks, four thousand two hundred dollars; 4,200 00 Five library assistants, three thousand dollars; 3,000 00 <hr/> 7,200 00	
89	Second grade, 15 employees; 7,200 00	SECOND GRADE. Thirteen junior clerks, six thousand two hundred forty dollars; 6,240 00 Copyist, four hundred eighty dollars; 480 00 Page, four hundred eighty dollars. 480 00 <hr/> 7,200 00	

EXPLANATORY NOTES BY DEPARTMENT.

- 85 Provides for an additional library assistant at \$1,200, and the transfer of 1 employee from the educational extension division.
 86 Provides for 2 additional assistants at \$900 per annum.
 87 Provides for 2 additional employees at \$720 per annum.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It is recommended that the request for additional employees be disapproved and that the present force be maintained.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		FIRST GRADE.	
90	First grade, 7 employees. 2,520 00	Six pages, two thousand one hundred sixty dollars;	2,160 00
		Junior clerk, three hundred sixty dollars.	360 00
			2,520 00
PURCHASE OF BOOKS.		PURCHASE OF BOOKS.	
91	For books, serials and binding for the state library. 20,000 00	For books, serials and binding for the state library, twenty thousand dollars.	20,000 00
MEDICAL BOOKS.		MEDICAL BOOKS.	
92	For state medical library for books, serials and binding, pursuant to section 1111 of the education law. 2,000 00	For state medical library for books, serials and binding, pursuant to section eleven hundred and eleven of the education law, two thousand dollars.	2,000 00
LAW BOOKS.		LAW BOOKS.	
93	For law library for books, serials and binding. 2,500 00	For law library for books, serials and binding, two thousand five hundred dollars.	2,500 00
TECHNOLOGICAL BOOKS.		TECHNOLOGICAL BOOKS.	
94	For purchase of books and serials in engineering and technological subjects. 2,000 00	For purchase of books and serials in engineering and technological subjects, two thousand dollars.	2,000 00
BOOKS FOR BLIND.		BOOKS FOR BLIND.	
95	For books to be loaned free to the blind of the state. 2,000 00	For books to be loaned free to the blind of the state, two thousand dollars.	2,000 00
			28,500 00
LIBRARY SCHOOL.		LIBRARY SCHOOL.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
96	Vice-director. 2,500 00	Vice-director, two thousand five hundred dollars.	2,500 00
			2,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SEVENTH GRADE.	
97	Seventh grade, 1 employee; 1,500 00	Registrar, one thousand five hundred dollars.	1,500 00
			1,500 00
		SIXTH GRADE.	
98	Sixth grade, 2 employees; 2,400 00	Reference assistant, one thousand two hundred dollars.	1,200 00
			1,200 00
		THIRD GRADE.	
99	Third grade, 2 employees. 1,200 00	Clerk, six hundred dollars;	600 00
		Library assistant, six hundred dollars.	600 00
			1,200 00
DIVISION OF EDUCATIONAL EXTENSION.		DIVISION OF EDUCATIONAL EXTENSION.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
100	Chief. 3,000 00	Chief, three thousand dollars.	3,000 00
			3,000 00

EXPLANATORY NOTES BY DEPARTMENT.

- 98 Provides for an additional instructor on the faculty of the library school at \$1,200 per annum, made necessary by the increased registration and work of the school.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

It is recommended that the request for additional instruction and faculty of library be disapproved.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.			Itemized Form and Amounts Recommended by Department of Efficiency and Economy.		
GRADED EMPLOYEES.			GRADED EMPLOYEES.		
			NINTH GRADE.		
101	Ninth grade, 1 employee;	2,100 00	Inspector, two thousand one hundred dollars.	2,100 00	2,100 00
			SEVENTH GRADE.		
102	Seventh grade, 3 employees;	4,500 00	Two library organizers, three thousand dollars.	3,000 00	3,000 00
			FIFTH GRADE.		
103	Fifth grade, 1 employee;	900 00	Library assistant, nine hundred dollars.	900 00	900 00
			FOURTH GRADE.		
104	Fourth grade, 3 employees;	2,160 00	Two clerks, one thousand four hundred forty dollars;	1,440 00	2,160 00
			Stenographer, seven hundred twenty dollars.	720 00	
			THIRD GRADE.		
105	Third grade, 3 employees;	1,800 00	Two library assistants, one thousand two hundred dollars;	1,200 00	1,800 00
			Junior clerk, six hundred dollars.	600 00	
			SECOND GRADE.		
106	Second grade, 4 employees;	1,920 00	Four junior clerks, one thousand nine hundred twenty dollars.	1,920 00	1,920 00
			FIRST GRADE.		
107	First grade, 1 employee.	360 00	Page, three hundred sixty dollars.	360 00	360 00
GRANTS TO LIBRARIES.			GRANTS TO LIBRARIES.		
108	For grants of public money for the benefit of free libraries, for the purposes mentioned in sections 52, 1131, 1132 and 1133 of the education law.	35,000 00	For grants of public money for the benefit of free libraries for the purposes mentioned in sections fifty-two, eleven hundred and thirty-one, eleven hundred and thirty-two and eleven hundred and thirty-three of the education law, twenty-five thousand dollars.	25,000 00	

EXPLANATORY NOTES BY DEPARTMENT.

- 102 Provides for 3 employees at \$1,500 each. Two of these employees have served the educational extension division for years and have rendered very efficient service. The item amounting to \$3,000 which provided for their salaries was vetoed last year through a misunderstanding. We are requesting that funds be made available for their reinstatement and that an additional employee at \$1,500 be provided.
- 108 Provides for an increase of \$10,000 in the grants to be made to public libraries. This increase makes the amount the same as that allowed in the appropriation bill of 1912. It is merely sufficient to provide \$100 to each free library for the purposes mentioned in sections 52, 1131, 1132 and 1133 of the education law. The item is only a restoration of the regular appropriation formerly available.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 102 It is recommended that appropriation be made for two library organizers and that request for additional employee be denied.

GRANTS TO PUBLIC LIBRARIES.

The appropriation of public money for free libraries last year was \$25,000.

The appropriation in 1912 was \$35,000. Out of this fund a sum of money equal to that which is raised by local communities is distributed among local libraries for the purchase of books. Last year 370 libraries in 57 counties received donations. In 1912, 504 libraries shared in the distribution. The department is very earnest in its advocacy for an appropriation for this purpose, but it is utterly impossible to provide a sufficient amount of state funds without direct taxation to put into effect all of the educational projects which may be suggested.

Complaint is made in another portion about the encroachment upon the school fund. The library fund could be diverted to the common school fund without any serious loss to anybody.

It is recommended that not more than \$25,000 be appropriated for this purpose.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TRAVELING LIBRARIES.		TRAVELING LIBRARIES.	
109	For traveling libraries and books, including traveling libraries for charitable institutions.	For traveling libraries and books, including traveling libraries for charitable institutions, one thousand dollars.	1,000 00
	6,000 00		26,000 00
DEPARTMENT OF SCIENCE.		DEPARTMENT OF SCIENCE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
110	For the salary of the director, state geologist and paleontologist.	For salaries of: Director, state geologist and paleontologist, four thousand five hundred dollars.	4,500 00
	4,500 00		4,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		ELEVENTH GRADE.	
111	Eleventh grade, 1 employee;	Assistant paleontologist, two thousand seven hundred dollars.	2,700 00
	2,700 00		2,700 00
		TENTH GRADE.	
112	Tenth grade, 3 employees;	Botanist, two thousand four hundred dollars;	2,400 00
	7,200 00	Entomologist, two thousand four hundred dollars;	2,400 00
		Assistant geologist, two thousand four hundred dollars.	2,400 00
			7,200 00
		EIGHTH GRADE.	
113	Eighth grade, 3 employees;	Director's clerk, one thousand eight hundred dollars;	1,800 00
	5,200 00	Draughtsman, one thousand eight hundred dollars;	1,800 00
		Assistant in geology, one thousand seven hundred dollars.	1,700 00
			5,300 00
		SEVENTH GRADE.	
114	Seventh grade, 2 employees;	Mineralogist, one thousand four hundred dollars;	1,400 00
	2,900 00	Archeologist, one thousand four hundred dollars.	1,400 00
			2,800 00
		SIXTH GRADE.	
115	Sixth grade, 6 employees;	Field geologist, one thousand two hundred dollars;	1,200 00
	6,820 00	Assistant entomologist, one thousand two hundred dollars;	1,200 00
		Zoologist, one thousand two hundred dollars;	1,200 00
		Assistant in economic geology, one thousand two hundred dollars;	1,200 00
		Stenographer, one thousand twenty dollars;	1,020 00
		Technical assistant, one thousand dollars;	1,000 00
			6,820 00

EXPLANATORY NOTES BY DEPARTMENT.

- 109 Provides for an increase of \$5,000 in the fund for the purchase of books for the traveling libraries. This request merely places the amount at that which has been allowed for this purpose for some years until the reduction was made in the appropriation bill of last year.
- 113 Provides for an increase of \$200 in the salary of Mr. Whitlock, assistant in economic geology.
- 114 Provides for an increase of \$200 in the salary of the archaeologist in the state museum.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

TRAVELING LIBRARIES.

- 109 Application is made for an appropriation of \$6,000 for books for traveling libraries. The sum of \$1,000 was appropriated last year.
- It is recommended that the appropriation be not increased.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		FIFTH GRADE.	
116	Fifth grade, 4 employees; 3,480 00	Preparator, nine hundred dollars; 900 00	
		Taxidermist, nine hundred dollars; 900 00	
		Assistant in botany, nine hundred dollars; 900 00	
		Assistant in entomology, seven hundred eighty dollars. 780 00	
			3,480 00
		FOURTH GRADE.	
117	Fourth grade, 3 employees; 2,160 00	Two stenographers, one thousand four hundred forty dollars; 1,440 00	
		General mechanical assistant, seven hundred twenty dollars. 720 00	
			2,160 00
		THIRD GRADE.	
118	Third grade, 1 employee; 600 00	Junior clerk, six hundred dollars. 600 00	
			600 00
		SECOND GRADE.	
119	Second grade, 1 employee. 480 00	Page, four hundred eighty dollars. 480 00	
			480 00
	EXPENSES.	EXPENSES.	
120	For actual and necessary traveling expenses of the director and his assistants in the performance of their official duties, and for necessary services in preserving and increasing the collections of the state museum and for field operations and scientific investigations. 20,000 00	For actual and necessary traveling expenses of the director and his assistants in the performance of their official duties, and for necessary services in preserving and increasing the collections of the state museum and for field operations and scientific investigations, ten thousand dollars. 10,000 00	
	TEMPORARY SERVICES.	TEMPORARY SERVICES.	
121	For temporary services in the several departments and divisions of the university, except for the department of science and special institutes. 21,000 00	For temporary services in the several departments and divisions of the university, eighteen thousand dollars. \$18,000 00	
	CARE AND CLEANING SERVICES.	CARE AND CLEANING SERVICES.	
122	For services of elevatormen, orderlies, watch engineers.	For services of elevatormen, orderlies, watchmen, engineers, mechanics, laborers, porters, cleaners,	

EXPLANATORY NOTES BY DEPARTMENT.

- 120 Provides for an increase of \$10,000 in the expenses connected with the state museum, made necessary by the largely increased activities of the museum in occupying their new quarters in the education building.
- 121 Provides for an increase of \$3,000 over the amount appropriated last year. This item was placed last year in the supply bill, although it had been a regular item in the appropriation bill before that time.
- 122 Provides for the necessary services of the various employees, such as elevatormen, orderlies, porters, cleaners and others in the care and maintenance of the education building. The appropriation which is requested is the same in amount as that requested in the budget of this department last year. The opening of the state museum will make increased demands upon this time. It is a conservative estimate of the amount necessary for the purpose mentioned.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 120 **EXPENSE OF MUSEUM.**
The customary appropriation for the expense of the museum has been \$10,000. A contingent fund for temporary services is supplied the department and any additional employees necessary for the arrangement of the state museum in its new quarters may be paid from that fund.
- 121 **TEMPORARY SERVICES.**
The customary appropriation for temporary services has been \$18,000. It is recommended that this amount be appropriated this year.
- 122 **CARE AND CLEANING OF BUILDING.**
The cleaning force of the education building at present consists of eight porters and 30 cleaners, and the wages and supplies for the fiscal year which ended September 30, 1913, amounted to \$46,440. The state museum, which comprises the entire upper floor, is to be opened very soon and the additional sum of \$15,000 requested will be required.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>mechanics, laborers, porters, cleaners and other necessary employees in the care and maintenance of the education building and in other quarters temporarily occupied by the university. 60,000 00</p>	<p>and other necessary employees in the care and maintenance of the education building and in other quarters temporarily occupied by the university, sixty thousand dollars. 60,000 00</p>
<p>POSTAGE AND TRANSPORTATION. 123 For postage, messages and transportation of letters, official documents and other matter sent by express or freight, including boxes or coverings for same. 30,000 00</p>	<p>POSTAGE AND TRANSPORTATION. For postage, messages, and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, twenty-five thousand dollars. 25,000 00</p>
<p>PRINTING. 124 For university printing, including trustees' reports, school registers and the Arbor Day circular. 45,000 00</p>	<p>PRINTING. For university printing, including trustees reports, school registers, and the Arbor day circular, twenty thousand dollars. 20,000 00</p>
<p>TRAVELING EXPENSES. 125 For actual and necessary traveling expenses incurred in the performance of official duties in the visitation and inspection of common schools, high schools, academies, Indian</p>	<p>TRAVELING EXPENSES. For actual and necessary traveling expenses incurred in the performance of official duties in the visitation and inspection of common schools, high schools, academies, Indian schools, colleges, universities, libraries and other institutions under the supervision of the uni-</p>

EXPLANATORY NOTES BY DEPARTMENT.

- 123 Provides for an increase of \$5,000 in the appropriation for postage and transportation. The additional amount will merely cover the normal increase in the routine activities of the various divisions of the university.
- 124 Provides for an increase of \$25,000 in the appropriation made for the same purpose in the bill of last year. As the amount appropriated and available for the present fiscal year is entirely inadequate it is necessary that this item be restored to the amount available two years ago. Much of our work which is quite vital in carrying on the varied activities of the university will be vastly curtailed by any reduction in the printing item. It is scarcely possible to continue the work of the university in all its phases, in the issuance of circulars, registers, syllabuses and other material of a similar character, unless the appropriation is restored to the amount in the appropriation bill of 1912.
- In this connection it may not be amiss to remark that the university printing and other outlays are not wholly bad business; last year our receipts from the sale of our publications and from fees for university services were over \$15,000, which amount has all been deposited in the state treasury and might reasonably be regarded as being reappropriated in the allowance here requested.
- 125 Provides for an increase of \$10,000. We expended during the last fiscal year for traveling by the various divisions \$24,149.33. Every effort is being made to curtail these expenditures. The present appropriation bill carries \$15,000 for this purpose. We have requested an item of \$8,000 to make up the deficiency for the present year. The item as requested, \$25,000, will merely be sufficient for necessary expenditures of this character.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 123 POSTAGE AND TRANSPORTATION.
The amount appropriated by the legislature for the fiscal year beginning October 1, 1912, and ending September 30, 1913, was \$25,000. The finance law forbids any state official to contract expenses in excess of appropriation made by the legislature, but such slight impediment as law does not seem to daunt the officials of the department of education because the appropriation for this item was exceeded in the sum of \$8,500, and a deficiency appropriation for the sum of \$9,000 was secured from the special session of the legislature. It is recommended that the sum of \$25,000 be appropriated as sufficient and that no further deficiency appropriations be made.
- 124 PRINTING.
The department of education requests an appropriation of \$45,000 for printing, which is the sum provided by the legislature of 1912. The legislature of 1913 reduced this appropriation to the sum of \$20,000, which is all that is available for the present fiscal year. The investigation by the committee of inquiry in 1913 disclosed that an extravagant amount of printing was being produced and circulated by the education department. The total sum expended in the fiscal year which closed September 30, 1913, amounted to \$37,039.27. There being but \$20,000 available for the current fiscal year, a habit of economy may be inculcated to some degree, and it is recommended that a similar appropriation of \$20,000 be provided for the next fiscal year.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>schools, normal schools, colleges, universities, libraries and other institutions under the supervision of the university, and by the state examinations board and of lectures in the library school. 25,000 00</p>	<p>versity, and by the state examinations board, and of lectures in the library school, fifteen thousand dollars. 15,000 00</p>
<p>FURNITURE, REPAIRS, SUPPLIES. 126 For office furniture, fixtures, repairs, supplies and all other necessary incidental expenses. 20,000 00</p>	<p>OFFICE FURNITURE, REPAIRS AND SUPPLIES. For office furniture, fixtures, repairs, supplies and all other necessary incidental expenses, fifteen thousand dollars. 15,000 00</p>
<p>SPECIAL INSTITUTES AND UNIVERSITY CONVOCATION. 127 For actual and necessary traveling expenses and temporary services of speakers at special institutes, and for the expenses of the university convocation. 2,000 00</p>	
<p>STATE SCHOLARSHIPS. 128 For the payment of the amounts which shall become due and payable during the fiscal year to the holders of state scholarships under the provisions of sections 70 to 77 of the education law, et cetera. 150,000 00</p>	<p>STATE SCHOLARSHIPS. For payment of the amounts which shall become due and payable during the fiscal year to the holders of state scholarships under the provisions of sections seventy to seventy-seven of the education law as amended by chapter two hundred and ninety-two of the laws of nineteen hundred and thirteen, one hundred fifty thousand dollars. 150,000 00</p>
<p>STATE MEDICAL INSPECTION. 129 For the expense of the state medical inspection of schools. 7,500 00</p>	
EXPLANATORY NOTES BY DEPARTMENT.	COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.
<p>126 Provides for an increase of \$5,000 over the amount available for the present year. The increase is merely sufficient to cover the normal increase in routine expenditures.</p>	<p>126 OFFICE FURNITURE AND SUPPLIES. In urging an appropriation of \$20,000, as compared with one of \$15,000 last year, the department states that "the increase is merely sufficient to cover an increase in routine expenditures." The department occupies a new building, has new furniture and equipment and it is somewhat difficult to conceive that an increasing amount must be furnished each year to further equip an already equipped institution.</p>
<p>127 Provides the same amount for the purpose mentioned, namely, special institutes and university convocation, as was provided for in the appropriation bill of 1912. As no convocation was held last year the item was omitted from the appropriation bill.</p>	<p>127 SPECIAL INSTITUTE. Sufficient funds have been provided in the general traveling expense item to convey any official speaker to a convention, if their attendance is necessary.</p>
<p>128 The amount requested for this purpose will merely provide for the payment of \$100 to each holder of a state scholarship during the fiscal year beginning October 1, 1914. The number of these scholarships and the amount to be paid are fixed by the statute referred to in the item.</p>	<p>128 STATE SCHOLARSHIP. The sum of \$150,000 is mandatory. This was a law manoeuvred through the legislature of 1913 which inflicted an ultimate cost of \$300,000 a year upon the people of the state, to provide a pension to a certain few who may desire to go to college. The benefits are not distributed among even a reasonable proportion of the population and the law should be repealed.</p>
<p>129 The item requested represents a conservative estimate of the amount necessary to enforce the provisions of the statute referred to in the item.</p>	<p>129 STATE MEDICAL INSPECTION OF SCHOOLS. It is recommended that no appropriation be made for the purpose described in this item.</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.*Education Department — continued.*

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TEACHERS, RETIREMENT FUND BOARD.		TEACHERS' RETIREMENT FUND BOARD.	
130	For the salary of the secretary of the state teachers' retirement fund board. 2,000 00	For the salary of the secretary of the state teachers' retirement fund board, pursuant to the provisions of section eleven hundred and four of the education law, two thousand dollars.	2,000 00
131	For the salary of 1 employee, grade 6, pursuant to the provisions of section 1106 of the education law. 1,200 00	For the salary of one employee, grade six, pursuant to the provisions of section eleven hundred and six of the education law, one thousand two hundred dollars.	1,200 00
132	For the expenses of the state teachers' retirement fund board, pursuant to the provisions of sections 1104 and 1106 of the education law. 800 00	For the expenses of the state teachers' retirement fund board in maintaining office in state education building, pursuant to the provisions of sections eleven hundred and four and eleven hundred and six of the education law, eight hundred dollars, or so much thereof as may be necessary.	800 00
ANNUITIES TO TEACHERS IN STATE INSTITUTIONS.		ANNUITIES TO TEACHERS IN STATE INSTITUTIONS.	
133	For the payment of annuities to teachers in state institutions, who have been retired from service under the provisions of article 43-a of the education law. 11,000 00	For the payment of annuities to teachers in state institutions, who have been retired from service under the provisions of article forty-three-a of the education law, eleven thousand dollars.	11,000 00
SALARIES OF SUBSTITUTE TEACHERS.		SALARIES OF SUBSTITUTE TEACHERS.	
134	For the payment of salaries of substitute teachers in state institutions, pursuant to the provisions of section 1099-a of the education law. 6,000 00	For salaries of substitute teachers in state institutions pursuant to section 1099-a of the education law, six thousand dollars.	6,000 00

EXPLANATORY NOTES BY DEPARTMENT.

- 133 Provides for an increase of \$1,000 for this purpose, the item having previously been included in the annual supply bill. The increase in the appropriation is made necessary by a slight increase in the number of teachers to whom annuities must be paid.
- 134 Provides for \$6,000 for the payment of salaries of substitute teachers in state institutions, pursuant to statute.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 133 **ANNUITIES TO TEACHERS.**
It is recommended that the sum requested be appropriated.
- 134 **SALARIES OF SUBSTITUTE TEACHERS.**
The legislature of 1913 added a pension for superannuated teachers to the statutes. Chapter 631 provides that any person who shall have heretofore or shall hereafter be employed for a period of ten years by the state of New York, as an instructor in any college, school, institute, or other educational institution, maintained and supported by the state, who shall have been employed for the term of thirty years, and who shall have attained the age of seventy years, if a man, and sixty years, if a woman, shall be entitled, upon application to the commissioner of education, to appointment as a substitute in the position in which such person shall have last held in the service of the state which position as substitute such person shall thereafter hold for the term of his or her life and shall receive as compensation not more than \$1,000 or less than \$300 per annum.
- This law will impose a burden of an amount not calculable at present upon the state. Every teacher in normal schools, agriculture schools and the teachers in the various state institutions will in time be eligible for this pension and it is but a step to provide pensions for all other state employees.
- Although the law has been on the statute books but a few months applications have already been filed by eleven superannuated teachers and the appropriation requested is designed to cover the compensation of two of these at \$1,000 per year; three at \$500; one at \$425; one at \$375, and two at \$300. The ages of the beneficiaries range from 61 years to 80 years. In view of the enactment by the legislature of 1913 it is recommended that the appropriation of \$6,000 be made and it is also recommended that the law be repealed.

*Education Department — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

TEACHERS' CONFERENCES.

- 135 For the payment of the expenses and salaries of lecturers, to be appointed by the president of the university, for work at teachers' conferences to be held in the several supervisory school districts of the state. 10,000 00

TRAINING OF TEACHERS.

- 136 For payment to academies and union schools designated by the president of the university for the professional training of teachers, and for the professional training of teachers in cities of the state, pursuant to section 502 of chapter 140, laws of 1910, being the education law, \$125,000. Not more than 115 training classes shall be established by the president of the university in any 1 year. Seven hundred dollars shall be paid to each school maintaining a class of not less than 10 pupils in accordance with rules and regulations established by the president of the university. The balance

TRAINING OF TEACHERS.

For payment to academies and union schools designated by the president of the university for the professional training of teachers, and for the professional training of teachers in cities of the state, pursuant to section five hundred and two of chapter one hundred and forty, laws of nineteen hundred and ten, being the education law, one hundred thousand dollars. Not more than one hundred and fifteen training classes shall be established by the president of the university in any one year. Seven hundred dollars shall be paid to each school maintaining a class of not less than ten pupils in accordance with rules and regulations established by the president of the university. The balance of this appropriation after paying said schools for maintaining said training classes shall be apportioned to the cities of the state which maintain training schools in accordance with rules and regulations established by the president of the university, ratably accord-

EXPLANATORY NOTES BY DEPARTMENT.

- 135 The purpose of this item is to make available an appropriation whereby assistance may be given to district superintendents in holding teachers' conferences. These conferences will result in much more satisfactory work on the part of the teachers and may be maintained for a much less appropriation than was formerly necessary for maintaining teachers' institutes. During the past year the services of the three lecturers at farmers' institutes were utilized in giving assistance to district superintendents at such conferences. The position of lecturer at farmers' institutes was discontinued October 1 last as no appropriation was made therefor.
- 136 Provides for an increase of \$25,000 over the appropriation for this purpose in the bill of 1913. The item, however, is merely a restoration, as the appropriation bill has carried this item at \$125,000 for some years. The amount requested is essential if the apportionment for the professional training of teachers in academies, union schools and cities, is to be made pursuant to law.

RECOMMENDATIONS BY THE DEPARTMENT.

135 TEACHERS' CONFERENCES.

An appropriation of \$10,000 is requested for the salaries of lecturers and instructors "whereby assistance may be given to district superintendents." The difficulty experienced by the department of efficiency and economy in fulfilling the direction of the legislature in procuring information regarding the cost of text books, in which the co-operation of the district superintendents was sought, is very convincing evidence that the officers are sadly in need of instructions and assistance, but in view of the tremendous financial burden imposed upon the people of the state by the department of education it is unwise to create any new bureaus, and it is recommended that this appropriation be not allowed.

136 TRAINING OF TEACHERS.

An appropriation of \$125,000 is requested for payment to academies and union schools for the ostensible training of teachers. The legislature of 1913 appropriated \$100,000 for this purpose. The legislature of 1912, however, had appropriated \$125,000, and that sum of money was distributed proportionately during the fiscal year which ended September 30, 1913. During that fiscal year 100 high schools and academies throughout the state received \$700 each, a total of \$70,000, and the remainder of the fund, amounting to \$55,000, was distributed to high schools in 12 cities, New York city receiving \$45,688 of the amount. An appropriation of \$10,000, similar to that of last year, will merely result in the proportion being slightly reduced, and in view of the tremendous financial burden being imposed upon the people of the state by the department of education, it is recommended that all items of appropriation be curtailed.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>of this appropriation after paying schools for maintaining said training classes, et cetera. 125,000 00</p>	<p>ing to the aggregate days attendance of the pupils regularly admitted to said training schools, one hundred thousand dollars. 100,000 00</p>
<p>NORMAL SCHOOLS. MAINTENANCE.</p>	<p>NORMAL SCHOOLS. MAINTENANCE.</p>
<p>137 For the maintenance of the state normal college and the state normal schools, \$586,000, payable on the approval of the president of the university as follows:</p>	<p>For the maintenance of the state normal college and the state normal schools, five hundred and twenty-five thousand dollars, payable on the approval of the commissioner of education as follows:</p>
<p>Of the State Normal College at Albany; 100,000 00</p>	<p>State Normal College at Albany, ninety thousand dollars. 90,000 00</p>
<p>Of the state normal schools at:</p>	<p>State normal schools at:</p>
<p>138 Brockport: 40,000 00</p>	<p>Brockport, thirty-seven thousand five hundred dollars; 37,500 00</p>
<p>139 Buffalo; 53,000 00</p>	<p>Buffalo, forty-three thousand five hundred dollars; 43,500 00</p>
<p>140 Cortland; 50,000 00</p>	<p>Cortland, forty-six thousand dollars; 46,000 00</p>
<p>141 Fredonia; 46,000 00</p>	<p>Fredonia, forty thousand dollars; 40,000 00</p>
<p>142 Geneseo; 53,000 00</p>	<p>Geneseo, fifty thousand dollars; 50,000 00</p>
<p>143 New Paltz; 43,000 00</p>	<p>New Paltz, forty thousand dollars; 40,000 00</p>
<p>144 Oneonta; 53,000 00</p>	<p>Oneonta, fifty thousand dollars; 50,000 00</p>
<p>145 Oswego; 53,000 00</p>	<p>Oswego, forty-four thousand dollars; 44,000 00</p>
<p>146 Plattsburgh; 42,000 00</p>	<p>Plattsburgh, thirty-eight thousand dollars; 38,000 00</p>
<p>147 Potsdam; 53,000 00</p>	<p>Potsdam, forty-six thousand dollars; 46,000 00</p>
<p>148 One thousand dollars shall be allowed to the president of the state normal college in addition to his salary in lieu of the residence heretofore provided and destroyed by fire in 1906, and the sum of \$300 in addition to salary shall be allowed to the principal of each normal school not provided with a residence by the</p>	<p>One thousand dollars shall be allowed to the president of the state normal college in addition to his salary in lieu of the residence heretofore provided and destroyed by fire in nineteen hundred and six, and the sum of three hundred dollars in addition to salary shall be allowed to the principal of each normal school not provided with a residence by the state. The sum of fifteen thousand dollars is hereby appropriated from the tuition fees and revenue from other sources received by the state</p>

EXPLANATORY NOTES BY DEPARTMENT

- 137 Provides for an increase of \$10,000 in the fund for the maintenance of the state normal college at Albany.
- 138, 139, 140, 141, 142, 143, 144, 145, 146, 147. The following increases are necessary for the maintenance of the various state normal schools: Brockport, \$2,500; Buffalo, \$9,500; Cortland, \$4,000; Fredonia, \$6,000; Geneseo, \$3,000; New Paltz, \$3,000; Oneonta, \$3,000; Oswego, \$9,000; Plattsburgh, \$4,000; Potsdam, \$7,000; total increase in maintenance of normal college and normal schools, \$61,000.
- 148 Provides for an increase of \$10,000 in the fees which are to be repaid to the several normal schools. These fees have already been deposited with the state treasurer and the appropriation is merely a return to the schools of this amount.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

137-147 NORMAL SCHOOLS.

A large increase in appropriation for the support of normal schools is requested. An increased amount is requested every year, so regularly that it has all the appearance of a habit. In view of the tremendous financial burden being imposed upon the people of the state by the department of education, it is recommended that an appropriation similar to that of 1913, aggregating, for all schools, \$525,000, be appropriated this year.

- 148 An additional appropriation of \$25,000 for the maintenance of normal schools generally is requested, which would be an increase of \$10,000. In view of the tremendous financial burden being imposed upon the people of the state by the department of education, it is recommended that the appropriation be kept to the level of last year, which is \$15,000.

*Education Department — continued.*Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

state. In addition to the above appropriation, \$25,000 is hereby appropriated from the tuition fees and revenue from other sources received by the state treasurer from the several normal schools to be repaid to the schools from which received, for their further support and maintenance. No part of the appropriation for the maintenance of normal schools shall be available for insurance on normal school buildings. 25,000 00

SUMMER SESSIONS.

- 149 For the support and maintenance of summer sessions organized in three of the state normal schools which shall be designated therefor by the president of the university and conducted under regulations prescribed by such president for the instruction and training of teachers employed in the elementary schools of the state. 12,000 00

REPAIRS.

- 150 For repairs, renewals and betterments of buildings, equipment, fixtures, furniture, fire protection and such additional accommodations in the state normal schools as may be necessary. 60,000 00

treasurer from the several normal schools to be repaid to the schools from which received, for their further support and maintenance, but no part of the appropriation for the maintenance of normal schools shall be available for insurance on normal school buildings. 15,000 00

SUMMER SESSIONS.

- For the support and maintenance of summer sessions organized in one state normal school which shall be designated therefor by the commissioner of education and conducted under regulations prescribed by such commissioner for the instruction and training of teachers employed in the elementary schools of the state, four thousand dollars. 4,000 00

EXPLANATORY NOTES BY DEPARTMENT

- 149 Provides for summer sessions in three of the state normal schools. The appropriation of last year made provision for a summer session at one normal school. There are about twenty-five thousand teachers in the state who have not had professional training. Many of those who have received professional training would welcome the opportunity to return and receive special instruction in certain branches during the summer months. In order to make this possible at least three such sessions should be maintained.
- 150 The appropriation for repairs and betterments to the state normal schools was decreased last year by \$10,000. The request in this budget for \$60,000 is merely for the restoration of the former appropriation. Unusual repairs are needed at many of these institutions. The state fire marshal has ordered the installation of certain equipment. To meet these needs the amount requested is conservative.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

SUMMER SESSIONS.

An appropriation of \$24,000 is requested in the appropriation and supply bills this year for classes to be maintained at three schools. The sum of \$4,000 was appropriated by the legislature of 1913 for one class. Owing to the tremendous financial burden imposed upon the people of the state by the department of education through its success in obtaining special legislation establishing new features each year of doubtful benefit to the people at large, it is necessary to curtail the appropriations generally, and it is recommended that the same appropriation as last year for one summer session, costing \$4,000, be made.

REPAIRS.

Request is made for \$60,000 for repairs and betterments of state normal schools. This is not a proper item for the appropriation bill, and it is recommended that it be eliminated and such repairs as may be necessary be submitted to the legislature in a special bill.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>SUPPORT OF COMMON SCHOOLS.</p> <p>151 For the support of the common schools of the state \$5,350,000, or so much thereof as may be necessary, to be apportioned by the president of the university as supervision, district and teachers' quotas and for general industrial and trade schools and schools of agriculture, mechanic arts and homemaking on the basis provided by articles eighteen and twenty-two of the education law. He may in his discretion include in such apportionment an allowance not to exceed \$150 for the first teacher and \$100 additional for each additional teacher for schools maintained by private enterprise or otherwise for a legal term, or a proportionate amount for a shorter time, and taught by duly licensed teachers for the benefit of children whose parents, or one of them, et cetera. 5,350,000 00</p>	<p>SUPPORT OF COMMON SCHOOLS.</p> <p>For the support of the common schools of the state, five millions two hundred and fifty thousand dollars, or so much thereof as may be necessary, to be apportioned by the president of the university as supervision, district and teachers' quotas and for general industrial and trade schools and schools of agriculture, mechanic arts and home making on the basis provided by articles eighteen and twenty-two of the education law. He may in his discretion include in such apportionment an allowance not to exceed one hundred and fifty dollars for the first teacher and one hundred dollars additional for each additional teacher for schools maintained by private enterprise, or otherwise for a legal term, or a proportionate amount for a shorter time, and taught by duly licensed teachers for the benefit of children whose parents, or one of them, are employed on public or corporate works under conditions making it impracticable for such children to be taken care of in the public schools of the locality where such work is being carried on and where it appears that such residence is only temporary. Before making such apportionment the president of the university may set aside not to exceed ten thousand dollars for a contingent fund. 5,250,000 00</p>
<p>CITIES, ACADEMIES, ACADEMIC DEPARTMENTS AND SCHOOL LIBRARIES.</p> <p>For cities, union school districts, academies maintaining academic departments, and school libraries, \$1,200,000, to be apportioned under the provisions of section 493 of the education law, as follows:</p>	<p>CITIES, ACADEMIES, ACADEMIC DEPARTMENTS AND SCHOOL LIBRARIES.</p> <p>For cities, union school districts, academies maintaining academic department, and school libraries, six hundred thousand dollars, to be apportioned under the provisions of section four hundred and ninety-three of the education law, being chapter one hundred and forty of the laws of nineteen hundred and ten and the acts amendatory thereof. 600,000 00</p>

EXPLANATORY NOTES BY DEPARTMENT.

- 151 Support of common schools. This item shows an increase of \$100,000 over the amount appropriated last year. This increase is automatic, and must be provided in order that the apportionment to the schools may be made as required by statute. It includes supervision, district and teachers' quotas, and apportionments to general industrial and trade schools and schools of agriculture, mechanic arts and homemaking, as provided by articles eighteen and twenty-two of the education law.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

SUPPORT OF COMMON SCHOOLS.

An appropriation of \$5,350,000 is requested, which is \$100,000 more than provided by the legislature of 1913. The statement by the department of education in support of this increase is that "the increase is automatic and must be provided." No money can be distributed to the schools which is not appropriated by the legislature, and consequently the increase can not be automatic. Such fund as is provided by the legislature is to be distributed proportionately. The method of distribution should be radically revised. The tremendous burden of expense imposed upon the state by the department of education by its inducing successive legislatures to create new offices tends to deprive the common schools of the attention which should be given. There being no compulsory appropriation required for any feature, it is recommended the same amount as provided in 1913 be appropriated.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
152 For nonresident tuition; 325,000 00 153 For academic quotas; 72,500 00 154 For books and apparatus; 152,500 00 155 For attendance of academic pupils, at the rate of 3 cents per day. 650,000 00	<p style="text-align: center;">DISTRICT SUPERINTENDENTS.</p> For salaries of district superintendents, pursuant to section three hundred eighty-nine of chapter one hundred and forty, laws of nineteen hundred and ten, being the education law, two hundred forty-eight thousand four hundred dollars. 248,400 00 <p style="text-align: center;">EXPENSES.</p> For expenses of district superintendents pursuant to section 390 of the education law. 62,100 00 <p style="text-align: center;">TEMPORARY OR CAMP SCHOOLS.</p> 158 For the expense of maintaining temporary or camp schools. 5,000 00

EXPLANATORY NOTES BY DEPARTMENT.

152, 153, 154, 155.

This requested appropriation restores the apportionments to academic schools to the former basis of three cents per day for each pupil in attendance, and will be simply an act of justice—a reparation, in a sense, of what has come to be a marked injustice.

The long established wise policy of aiding and encouraging academic as well as elementary education can need no defending. Upon the schools of both classes largely depends good citizenship. Formerly, in addition to its liberal appropriations for elementary education, the state in long-maintained practice aided academic schools by apportionments equal to about three cents per day for each of their pupils. That gave to them, on an average, about \$4.50 a year for each pupil. Such aiding was salutary; it encouraged and helped them to become better schools, and it stimulated efforts to keep their pupils continuously in school.

Later, to help students who reside in districts which have no academic schools, the state adopted the also wise and generous policy of paying \$20 per year for their tuition, when attending such schools in other districts.

But instead of making specific additional appropriations sufficient to pay for such tuition (of what are commonly called "foreign scholars"), the cost thereof has been mainly charged upon the general academic appropriations, with the unhappy result that, as the number of such scholars increased and such schools multiplied, the money left to pay the intended allowance for attendance of general academic pupils has gradually become altogether insufficient, until now the schools are receiving therefor even less than one per cent per day.

The time has come to recognize such a discouraging situation, which it is not believed it can have been really intended should be created. The unwisdom of giving to such schools such inadequate aid as they are at present receiving must be very apparent, and the regents now ask to have the academic appropriations separated for each purpose, and that the allotment for attendance money be made sufficient each year to give to the academic schools their old-time allowance of, at least, three cents per day for each of their pupils.

158 This item is made necessary by an act of the last legislature providing for the establishment of temporary or camp schools. If the statute is to be made effective it will require an appropriation for this purpose. The amount requested is a conservative estimate to provide for such need.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

CITIES, ACADEMIES, ACADEMIC DEPARTMENTS AND SCHOOL LIBRARIES.

152-155

Appropriation requested this year amounts to \$1,200,000 as compared with the appropriation of \$600,000 as made by the legislature of 1913.

It is interesting to read the explanation printed in the first column on this page. It exposes the competition between the various divisions in the education department which has resulted in building up the tremendous appropriations, aggregating now \$7,000,000, and it is a further illustration of the calm unconcern with which an additional appropriation of more than half a million is proposed. The officials of the department are not at all unanimous in agreement regarding the advisability of these appropriations, and the sum of \$600,000 provided in 1913 is ample for all necessary purposes, and it is recommended that no more be appropriated this year.

156 DISTRICT SUPERINTENDENTS.

The appropriation of \$248,400 is mandatory for the salaries of district superintendents and \$62,000 for expenses is mandatory by the education law which provides that there shall be 207 superintendents at a salary of \$1,200 each and also provides a regular amount of expenses.

The last legislature imposed upon the department of efficiency and economy a burden of collecting statistics regarding the cost of school books. It was found by the department that the elaborate machinery of school superintendents was almost helpless to produce its simple statistics as to the number and character of school books in use within every district and it has been utterly impossible to secure even responses from a considerable portion of teachers who are supposed to be supervised by these superintendents.

It is difficult to understand what benefit the state secures from this enormous expenditure of public funds further than to establish a very elaborate machine whose only purpose it is to impose upon the state projects of doubtful benefit.

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
INDIAN SCHOOLS.	INDIAN SCHOOLS.
159 For the maintenance and support of Indian schools and for the improvement, equipment and betterment of the school property. 14,000 00	MAINTENANCE. For the maintenance and support of Indian Schools and for the improvement, equipment and betterment of the school property on the Indian reservations, ten thousand dollars. 10,000 00
CONTINGENT FUND.	
160 Ten thousand dollars, to be expended, in the discretion of president of the university. 10,000 00	
FOR PROFESSIONAL EXAMINATIONS.	FOR PROFESSIONAL EXAMINATIONS.
Payable only out of their respective fees received.	Payable only out of their respective fees received.
BOARD OF OPTOMETRY.	BOARD OF OPTOMETRY.
161 For expenses of examinations of the state board of examiners in optometry, pursuant to article 15, chapter 49, laws of 1909, being the public health law, including postage,	For expenses of examinations of the State Board of Examiners in optometry, pursuant to article fifteen, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses

EXPLANATORY NOTES BY DEPARTMENT.

159 The amount requested in this item for the maintenance and support of Indian schools includes only the usual \$10,000 appropriated in the regular appropriation bill for the support of such schools, and the \$4,000, usually provided in the annual supply bill, for repairs and betterments, is added here because we wish to avoid hereafter, if possible, having any items in a supply bill.

160 Easily there will arise, in any year, unexpected needs, and this contingent fund is requested to provide for such demands, if they shall occur, and thus aid our purpose to refrain altogether from asking for appropriations in the supply bills, even if relief might be had opportunely in that way. The fund is not large and can be used only under the directions of the board of regents, who can be trusted to duly safeguard it.

161. 162 FOR PROFESSIONAL EXAMINATIONS.

The amounts requested for the expenses connected with the various professional examinations and boards of examiners are merely appropriations of fees which have already been received by this department and turned over to the state treasurer.

These items formerly appeared in the annual supply bill and are included herewith in accordance with our above mentioned intention to keep out of such supply bill and to cover all our necessities in the regular appropriation bill.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

159 INDIAN SCHOOLS.

An appropriation is requested of \$14,000 as compared with the usual provision of \$10,000. The statement is made that the excess amount is desired for betterments of school property.

Appropriations for betterments are not properly to be included in the appropriation bill, but it should be presented to the legislature as part of a special bill for this purpose.

It is recommended that the sum of \$10,000 for maintenance be the amount provided.

160 A new appropriation of \$10,000 to be expended within the discretion of the superintendent is requested and in explanation it is said that "easily there will arise, in any year, unexpected needs and this contingent fund is requested to provide for such demands, if they shall occur, and thus aid our purpose to refrain altogether from asking for appropriations in the supply bills, even if relief might be had opportunely in that way."

The language in support of this request indicates a buoyant nature in the person who penned the description, but his confidence in the future is not sustained by the experience of the past. A study of the progress of the upbuilding of appropriations by the educational department is convincing proof that an appropriation or fund once established is never abandoned or forgotten, and never displaces any fund which has become an established institution.

It is recommended that this appropriation be denied.

161. 162. 163. 164. 166. 168. 169. 171. BOARDS OF EXAMINATION.

Each of the various boards for conducting professional examinations described in the paragraphs above are requesting increased appropriations.

The amount provided by the legislature of 1913 is ample to pay the expenses of each and all of these boards and the habit of asking for increased appropriations each year should be discouraged if possible, by denial of all requests for increases and the authorization of exactly the amount provided for the current fiscal year.

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, et cetera. 400 00	of examiners, rooms for holding examinations, and services of persons temporarily employed to conduct such examinations, one hundred five dollars. 105 00
BOARD OF PHARMACY.	BOARD OF PHARMACY.
162 For expenses of the state board of pharmacy, including salaries of employees, postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, et cetera. 30,000 00	For expenses of the State Board of Pharmacy, including salaries of employees, postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, twenty thousand dollars. 20,000 00
DENTAL EXAMINERS.	DENTAL EXAMINERS.
163 For expenses of dental examiners, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations. 9,000 00	For expenses of dental examiners, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations, and services of persons temporarily employed to conduct such examinations, six thousand two hundred twenty-five dollars. 6,225 00
MEDICAL EXAMINATIONS.	MEDICAL EXAMINATIONS.
For medical examinations, \$21,000, to be expended as follows:	For medical examinations, fifteen thousand four hundred ninety dollars to be expended as follows:
164 For expenses of medical examinations, including postage, express, parchment for licenses, printing, engraving, supplies, office expenses of secretary, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations. 7,000 00	For expenses of medical examinations, including postage, express, parchment for licenses, printing, engraving, supplies, office expenses of secretary, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations and for expenses of hearings, as specified in article eight, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, five thousand four hundred and ninety dollars; 5,490 00
165 For the salary of the secretary of the state board of medical examiners, pursuant to article 8, chapter 49, laws of 1909, being the public health law; 4,000 00	For the salary of the secretary of the state board of medical examiners, pursuant to article eight, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, four thousand dollars; 4,000 00
166 For apportionment to the state board of medical examiners, to be divided pro rata to the number of candidates. 10,000 00	For apportionment to the state board of medical examiners, to be provided pro rata according to the number of candidates whose answer papers have been marked by each, six thousand dollars. 6,000 00
REGISTERED NURSES.	REGISTERED NURSES.
For expenses of examinations of registered nurses, pur-	For expenses of examinations of registered nurses, pursuant to article twelve, chapter forty-nine,

Education Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	<p>suant to article 12, chapter 49, laws of 1909, being the public health law, \$6,800, to be expended as follows:</p>		<p>laws of nineteen hundred and nine, being the public health law, five thousand nine hundred and forty dollars, to be expended as follows:</p>
167	For salary of inspector of nurses training schools; 1,800 00	For salary of inspector of nurses' training schools, one thousand eight hundred dollars; 1,800 00	
168	For expenses of nurses training examinations, including postage, express, parchment for certificates, printing, engraving, supplies, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services. 5,000 00	For expenses of nurses' training examinations, including postage, express, parchment for certificates, printing, engraving, supplies, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, four thousand one hundred and forty dollars. 4,140 00	
PUBLIC ACCOUNTANTS.		PUBLIC ACCOUNTANTS.	
169	For expenses of examinations of certified public accountants, pursuant to article 8, chapter 25, laws of 1909, being the general business law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, et cetera. 4,000 00	For expenses of examinations of certified public accountants pursuant to article eight, chapter twenty-five, laws of nineteen hundred nine, being the general business law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, three thousand five hundred dollars. 3,500 00	
CERTIFIED SHORTHAND REPORTERS.		CERTIFIED SHORTHAND REPORTERS.	
170	For expenses of examinations of certified shorthand reporters, pursuant to article 8-a of the general business law, as added by chapter 587 of the laws of 1911, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, et cetera. 800 00	For expense of examinations of certified shorthand reporters, pursuant to article eight-A, of the general business law, as added by chapter five hundred eighty-seven of the laws of nineteen hundred eleven, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, eight hundred dollars. 800 00	
VETERINARY EXAMINATIONS.		VETERINARY EXAMINATIONS.	
171	For expenses of veterinary examinations, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations, et cetera. 200 00	For expenses of veterinary examinations, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations, and services of persons temporarily employed to conduct such examinations, one hundred forty-five dollars; 145 00	
172	For apportionment on the basis provided in article 10, chapter 49, laws of 1909, being the public health law. 125 00	For apportionment on the basis provided in article ten, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, one hundred and twenty-five dollars. 125 00	

The University of the State of New York — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>CHIROPODISTS' EXAMINATIONS.</p> <p>173 For expenses of the examinations of chiropodists, pursuant to article 13 of the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, et cetera. 400 00</p> <p>Total requested. \$8,673,895 00</p> <p>TRANSFERS.</p> <p>174 The comptroller is hereby authorized to transfer to the general fund to meet the appropriations hereby made for educational purposes so much of the revenues of the trust funds as may be necessary, or which the investments will yield, not to exceed \$349,500, as follows:</p> <p>Common school fund. \$177,000 Literature fund. 12,000 United States deposit fund. 160,500</p>	<p>CHIROPODISTS' EXAMINATIONS.</p> <p>For expenses of the examinations of chiropodists pursuant to article thirteen of the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, four hundred dollars. 400 00</p> <p>Total appropriation. 7,652,230 00</p> <p>TRANSFERS.</p> <p>The comptroller is hereby authorized to transfer to the general fund to meet the appropriations hereby made for educational purposes so much of the revenues of the trust funds as may be necessary, or which the investments will yield, not to exceed \$349,500, as follows:</p> <p>Common school fund. 177,00 00 Literature fund. 12,000 00 United States deposit fund. 160,500 00</p>

EDUCATIONAL—NEW YORK STATE SCHOOL OF CLAY WORKING AND CERAMICS AT ALFRED UNIVERSITY.

<p>1 For maintenance of the State School of Clay-Working and Ceramics at Alfred University, as provided by chapter 383, laws of 1900. \$17,600 00</p>	<p>For maintenance of the state school of clay working and ceramics of Alfred University, as provided by chapter three hundred eighty-three of the laws of nineteen hundred, sixteen thousand dollars, or so much thereof as may be necessary. \$16,000 00</p> <p>\$16,000 00</p>
---	---

EXPLANATORY NOTES BY DEPARTMENT.

THE NEW YORK STATE SCHOOL OF CLAY-WORKING AND CERAMICS AT ALFRED UNIVERSITY.

Appropriation requested is to be utilized as follows:

Repairs and improvements to buildings, etc.....	\$500 00
Postage, stationery, telegrams, etc.....	300 00
Books, school apparatus, instruments, etc.....	500 00
Laboratory and class-room materials and supplies, heat, light, water and power.....	2,000 00
Circulars, bulletins, catalogs and other printing.....	500 00
Salaries and wages, which include compensation to officers, teachers, laborers, janitors and helpers about buildings	13,000 00
Traveling expenses, including railroad fares, hotel, livery, etc.....	300 00
Miscellaneous expenses	500 00
Total	\$17,600 00

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

The sum of \$16,000 appropriated last year should not be increased. The expenses of the clay-working class can easily be adjusted within the amount of this appropriation.

EDUCATIONAL—NEW YORK STATE NAUTICAL SCHOOL.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
BOARD OF GOVERNORS. OFFICIAL SALARIES. For salary of:		BOARD OF GOVERNORS. OFFICIAL SALARIES. For salary of:	
1	Secretary and treasurer. \$2,000 00	Secretary and treasurer, two thousand dollars.	2,000 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
2	For books, blanks, stationery, telephone, telegraph service and other necessary and incidental office expenses. 4,000 00	For books, blanks, stationery, telephone, telegraph service and other necessary and incidental office expenses, four thousand dollars.	4,000 00
TRAINING SHIP "NEWPORT." SALARIES. For salaries and wages of:		TRAINING SHIP "NEWPORT." SALARIES. For salaries and wages of:	
3	Superintendent; 3,000 00	Superintendent, three thousand dollars;	3,000 00
4	Executive officer; 2,500 00	Executive officer, two thousand five hundred dollars;	2,500 00
5	Senior instructor; 2,000 00	Senior instructor, two thousand dollars;	2,000 00
6	Junior instructor; 1,400 00	Junior instructor, one thousand four hundred dollars;	1,400 00
7	Surgeon instructor; 1,900 00	Surgeon instructor, one thousand nine hundred dollars;	1,900 00
8	Chief engineer; 2,500 00	Chief engineer, two thousand five hundred dollars;	2,500 00
9	Boatswain; 1,200 00	Boatswain, one thousand two hundred dollars;	1,200 00
10	Commissary; 900 00	Commissary, nine hundred dollars;	900 00
11	Yeoman; 600 00	Yeoman, six hundred dollars;	600 00
12	Master-at-arms; 600 00	Master-at-arms, six hundred dollars;	600 00
13	Ship's cook; 720 00	Ship's cook, seven hundred twenty dollars;	720 00
14	Assistant ship's cook; 420 00	Assistant ship's cook, four hundred twenty dollars;	420 00
15	Carpenter; 540 00	Carpenter, five hundred forty dollars;	540 00
16	Sailmaker; 540 00	Sailmaker, five hundred forty dollars;	540 00
17	Three firemen, \$540 each; 1,620 00	Three firemen, one thousand six hundred twenty dollars;	1,620 00
18	Chief quartermaster; 600 00	Chief quartermaster, six hundred dollars;	600 00
19	Two quartermasters, \$480 each; 960 00	Two quartermasters, nine hundred sixty dollars;	960 00
20	Cabin steward; 540 00	Cabin steward, five hundred forty dollars;	540 00
21	Cabin boy; 360 00	Cabin boy, three hundred sixty dollars;	360 00
22	Wardroom steward; 540 00	Wardroom steward, five hundred forty dollars;	540 00
23	Wardroom boy; 360 00	Wardroom boy, three hundred sixty dollars;	360 00
24	Six seamen, \$360 each; 2,160 00	Six seamen, two thousand one hundred sixty dollars;	2,160 00
25	Electrician; 900 00	Electrician, nine hundred dollars;	900 00
26	Chief machinist; 1,200 00	Chief machinist, one thousand two hundred dollars;	1,200 00
27	Assistant machinist; 900 00	Assistant machinist, nine hundred dollars;	900 00
28	Boilermaker; 780 00	Boiler maker, seven hundred eighty dollars;	780 00
29	Coal heaver; 360 00	Coal heaver, three hundred sixty dollars;	360 00
30	Captain of hold; 420 00	Captain of hold, four hundred twenty dollars;	420 00
31	Water tenders, \$600 each; 1,800 00	Three water tenders, one thousand eight hundred dollars;	1,800 00
32	Tailor. 420 00	Tailor four hundred twenty dollars;	420 00

*Educational — New York State Nautical School — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

TEMPORARY SERVICES.

For temporary services for
five months, of:

33	Two wireless operators, \$250 each;	500 00
34	Seaman;	150 00
35	Fireman.	225 00

MAINTENANCE.

36	For medicines, mess gear, furniture, school books, stationery, navigator's supplies, electrical supplies, ship chandler's supplies, fuel, provisions, repairs and contingencies;	62,685 00
----	--	-----------

Total.	102,300 00
--------	------------

TEMPORARY SERVICES.

For temporary services for five months, of:

Two wireless operators, five hundred dollars;	500 00
Seaman, one hundred fifty dollars;	150 00
Fireman, two hundred twenty-five dollars;	225 00

MAINTENANCE.

For medicines, mess gear, furniture, school books, stationery, navigator's supplies, ship chandler's supplies, fuel, provisions, repairs and contingencies, sixty thousand three hundred eighty-five dollars.

60,385 00

Total appropriation.

\$100,000 00

EXPLANATORY NOTES BY DEPARTMENT.

The amount estimated for the fiscal year ending September 30, 1914, for maintenance, is as follows:

Medicines	\$1,000 00
Mess gear and furniture	1,500 00
School books and stationery	2,000 00
Navigator's supplies	1,500 00
Engineer's supplies	2,000 00
Hardware and tools	900 00
Electrical supplies	1,000 00
Ship chandlery supplies	5,000 00
Fuel	8,500 00
Provisions, ship mess, 150 at 50¢ per day	27,375 00
Provisions, ward-room mess	2,410 00
Provisions, cabin mess	1,200 00
Contingencies	5,000 00
Repairs	3,300 00
Total	\$62,685 00

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

NEW YORK STATE NAUTICAL SCHOOL.

There is no comparison by which to criticize the budget request for the nautical school, because it was taken under the jurisdiction of the state by a special act of the legislature of 1913.

It is, therefore, recommended that the appropriation as requested be provided, in the itemized form submitted herein.

EDUCATIONAL — BLIND, DEAF AND DUMB INSTITUTIONS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>THE NEW YORK INSTITUTE FOR THE EDUCATION OF THE BLIND.</p> <p>Education and support of 120 blind pupils to be appointed by the commissioner of edu- cation of the state. \$42,000 00</p>	<p>NEW YORK INSTITUTE FOR THE EDUCATION OF THE BLIND.</p> <p>For the support and instruction of one hundred and twenty pupils at the New York Institute for the Education of the Blind, at the rate of three hundred fifty dollars per capita, forty-two thousand dollars. 42,000 00</p>
<p>CATHOLIC INSTITUTE FOR THE BLIND.</p> <p>For the support and instruction of twenty-two pupils at the Catholic Institute for the Blind. 7,700 00</p>	<p>CATHOLIC INSTITUTE FOR THE BLIND.</p> <p>For the support and instruction of twenty-two pupils at the Catholic Institute for the Blind, at the rate of three hundred fifty dollars per capita, seven thousand seven hundred dollars. 7,700 00</p>
<p>INTERNATIONAL SUNSHINE SOCIETY.</p> <p>For the support and instruction of 35 pupils at The Inter- national Sunshine Society, at the rate of \$365 per capita. \$12,775 00</p>	
<p>THE ALBANY HOME SCHOOL FOR THE ORAL INSTRUCTION OF THE DEAF.</p> <p>For the support and instruction of 30 pupils at The Albany Home School for the Oral In- struction of the Deaf. \$10,500 00</p>	<p>ALBANY HOME SCHOOL FOR THE ORAL INSTRUCTION OF THE DEAF.</p> <p>For the support and instruction of thirty pupils at the Albany Home School for the Oral Instruc- tion of the Deaf, at Albany, at the rate of three hundred fifty dollars per capita, ten thousand five hundred dollars. 10,500 00</p>
<p>NEW YORK INSTITUTION FOR THE INSTRUCTION OF DEAF AND DUMB.</p> <p>For support and instruction of of 300 pupils at The New York Institution for the In- struction of the Deaf and Dumb, at the rate of \$350 per capita, et cetera. 105,000 00</p>	<p>THE NEW YORK INSTITUTION FOR THE INSTRUCTION OF THE DEAF AND DUMB.</p> <p>For the support and instruction of three hundred pupils at the New York Institution for the In- struction of the Deaf and Dumb, at New York city at the rate of three hundred fifty dollars per capita, one hundred five thousand dollars. 105,000 00</p>
<p>INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF-MUTES IN NEW YORK CITY.</p> <p>For the support and instruction of one hundred fifty-one pupils at the institution for the improved instruction of deaf mutes in New York city, at the rate of \$350 per capita. 52,850 00</p>	<p>INSTITUTION FOR IMPROVED INSTRUCTION OF DEAF MUTES.</p> <p>For the support and instruction of one hundred and thirty pupils at the Institution for the Improved Instruction of Deaf-Mutes in New York City, at the rate of three hundred fifty dollars per capita, forty-five thousand five hundred dollars. 45,500 00</p>
<p>LE COUTEULX ST. MARY'S INSTITUTION FOR INSTRUCTION OF DEAF-MUTES.</p> <p>For the support and instruction of 84 pupils at Le Couteulx St. Mary's Institution for the</p>	<p>LECOUTEULX SAINT MARY'S INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF-MUTES.</p> <p>For the support and instruction of eighty-four pupils at the LeCouteulx Saint Mary's Insti- tution for the Improved Instruction of Deaf-</p>

*Blind, Deaf and Dumb Institutions — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.Improved Instruction of
Deaf-Mutes at Buffalo, N Y. \$29,400 00Mutes, at Buffalo, at the rate of three hundred
fifty dollars per capita, twenty-nine thousand
four hundred dollars. 29,400 00NORTHERN NEW YORK INSTITUTION FOR DEAF-
MUTES.

NORTHERN NEW YORK INSTITUTION FOR DEAF-MUTES.

For board and tuition of 60
state pupils, at the Northern
New York Institution for
Deaf-Mutes, \$350 per capita. \$21,000 00For the support and instruction of sixty pupils at
the Northern New York Institution for Deaf-
Mutes, at Malone, at the rate of three hundred
fifty dollars per capita, twenty-one thousand
dollars. 21,000 00ST. JOSEPH'S INSTITUTE FOR THE INSTRUCTION
OF DEAF-MUTE.SAINT JOSEPH'S INSTITUTE FOR THE IMPROVED INSTRUCTION
OF DEAF-MUTES.The St. Joseph's Institute for
the Improved Instruction of
Deaf-Mutes hereby respect-
fully request that provision
be made in the appropriation
bill for the tuition and main-
tenance of 285 state pupils
at a per capita of \$350. \$99,750 00For the support and instruction of two hundred and
seventy-five pupils at Saint Joseph's Institute
for the Improved Instruction of Deaf-Mutes,
at Westchester, at the rate of three hundred fifty
dollars per capita, ninety-six thousand two hun-
dred fifty dollars. 96,250 00WESTERN NEW YORK INSTITUTION FOR DEAF-
MUTES, ROCHESTER, N. Y.

WESTERN NEW YORK INSTITUTION FOR DEAF-MUTES.

For 115 pupils at the Western
New York Institution for
Deaf-Mutes at Rochester, at
a rate of \$350 per capita. \$40,250 00For the support and instruction of one hundred and
fifteen pupils at the Western New York Institu-
tion for Deaf-Mutes, at Rochester, at the rate of
three hundred fifty dollars per capita, forty thou-
sand two hundred fifty dollars. 40,250 00THE CENTRAL NEW YORK INSTITUTION FOR DEAF-
MUTES, ROME, N. Y.CENTRAL NEW YORK INSTITUTION FOR THE IMPROVED
INSTRUCTION OF DEAF-MUTES.Support and instruction of 60
state pupils at \$350 per
capita. \$21,000 00For the support and instruction of sixty pupils
at the Central New York Institution for the Im-
proved Instruction of Deaf-Mutes, at Rome,
at the rate of three hundred fifty dollars per
capita, twenty-one thousand dollars. 21,000 00

The amount hereby appropriated for the sev-
eral institutions for the support and instruction
of the blind, deaf and dumb is at the rate of three
hundred fifty dollars per capita for a school year
of not less than forty weeks and a proportionate
amount for a shorter period of time than one
school year, or for a smaller number of pupils in
each case, and shall be allowed in each of the
items, and paid by the comptroller, on certifi-
cates verified by oath of the president and the
secretary, or other officer designated by law, of
such institution, and on the approval of the com-
missioner of education.

Total. \$442,225 00

Total appropriation.

\$418,600 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Blind, Deaf and Dumb Institutions — continued.

EXPLANATORY NOTES BY DEPARTMENT.

NEW YORK INSTITUTE FOR THE EDUCATION OF THE BLIND.

This appropriation is at the per capita rate of \$350. This amount will not cover the cost, the balance being made up out of the funds of the Institute. It is impossible to say what amount of the appropriation now in force will be unexpended on September 30, 1914, as it will depend upon the number of pupils appointed and in attendance. The full number will require the whole amount; a less number would have an unexpended balance.

CATHOLIC INSTITUTE FOR THE BLIND.

The appropriation of \$7,150, requested for 22 children, is precisely the same as that appropriated by the legislature of 1913.

ALBANY HOME SCHOOL FOR THE ORAL INSTRUCTION OF THE DEAF.

The appropriation of \$10,500 asked for on the sheet attached, is for the care and maintenance of deaf children placed in the above institution for the purpose of educating them.

NEW YORK INSTITUTION FOR THE INSTRUCTION OF THE DEAF AND DUMB.

The New York Institution for the Instruction of the Deaf and Dumb was chartered by the legislature of the state of New York in the year 1817. Since that time there have been educated 4,597 pupils. Less than 4 per cent. of the graduates of this institution have failed to be self-supporting men and women, thereby making satisfactory return to the state for the expenditure.

Every known instrument or aid which is of value in their education is used. Speech and speech-reading are taught to all. Education of the ear where there is a remnant of hearing. A course of study equivalent to that of common schools and academies. A mechanical trade is given to each pupil. Classes in cooking for the pupils. Thorough instruction in all departments of art a special feature of this institution. A completely equipped gymnasium under the supervision of a physical director has been provided. Classes in band and field music. Military drill for the boys.

To carry on this work there have been employed 54 teachers. The cost of this instruction alone, the last fiscal year was \$64,981.53.

The receipts from the state comptroller were \$88,878.23; from the several counties, for pupils between the ages of 5 and 12, \$55,255.97; from pay pupils, \$863.50 and from other sources, \$1,556.96, making a total of \$146,554.82.

The expenditures were \$182,801.82.

The deficit of \$36,247.16, was borrowed from the real estate and building fund.

The detail of expenditures is appended, for your information: Schools, \$64,981.53; groceries and provisions, \$33,623.10; clothing, \$14,116.27; furniture and bedding, \$5,521.85; building and repairs, \$7,745.27; (\$1,849.90 for Croton water), \$6,560.99; salaries and wages, \$27,930.66; fuel and lights, \$13,424.98; stable, \$1,503.44; garden and grounds, \$1,582.93; laundry, \$4,356.15; hospital, \$1,445.65; total, \$182,801.82.

INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF-MUTES IN NEW YORK CITY.

The appropriation of \$52,850 requested is based upon the following number of state pupils for a school year of not less than 40 weeks:

State pupils now in institution.....	118
County pupils who will become state pupils prior to and during period for which above appropriation is requested..	27
New pupils	6

Total 151

EXPLANATORY NOTES BY DEPARTMENT.

During the fiscal year which ended September 30, 1913, the total population including state and county pupils was 270.

Average daily attendance was 228.

Total number of state pupils, 115.

The total cost for support and instruction of state and county pupils was \$88,455.35 and the amount received from the state was \$37,371.50.

The annual per capita cost of each pupil was \$387.96. The per capita allowance for both state and county pupils was only \$325.

LE COUTEULX ST. MARY'S INSTITUTION FOR THE IMPROVED INSTRUCTION OF DEAF-MUTES.

The per capita cost for the fiscal year ending October 1, 1913, was \$341.56.

The estimated cost for the present and next fiscal years is \$350. The estimated number of pupils for the fiscal year beginning October 1, 1913, is 84.

NORTHERN NEW YORK INSTITUTION FOR DEAF-MUTES AT MALONE.

The whole number of state pupils at the institution during the fiscal year which ended September 30, 1913, was 57. The average per capita cost was \$336.45. This cost, however, will be increased during the coming year owing to fire, which destroyed the main building of the institution. There were unusual conditions last year. There are new buildings now completed, and it is expected that the per capita cost will be again increased.

ST. JOSEPH'S INSTITUTE FOR THE IMPROVED INSTRUCTION OF DEAF-MUTES.

Our present number of state pupils is 235.

Of the county pupils now on roll 48 will attain the age of 12 before October 1, 1914, and 40 others before the expiration of the period covered by the appropriation; but as several state pupils will complete their terms of appointment before or within the period specified, we believe the appropriation asked for will suffice.

WESTERN NEW YORK INSTITUTION FOR DEAF-MUTES, ROCHESTER.

The per capita expenditure of the institution during the past year for tuition and maintenance was \$354.95.

It is reasonable to estimate that the number of state pupils in attendance for the fiscal year beginning October 1, 1914, will be 115. More than this number have been in attendance during the past year.

CENTRAL NEW YORK INSTITUTION FOR DEAF-MUTES AT ROME.

The average number of state pupils supported and instructed in this institution for the fiscal year 1912-1913 was 55. Six county pupils will become state pupils during the present fiscal year, and on that basis it is estimated that an appropriation for the maintenance of 60 will be required next year. During the fiscal year 1910-11, the per capita cost per pupil was \$358.77; during the fiscal year 1911-12 the per capita cost was \$351.30; during the fiscal year 1912-13 the per capita cost was \$337.17. The sum requested this year is \$350 per capita.

RECOMMENDATION BY THE DEPARTMENT OF EFFICIENCY AND ECONOMY ON APPLICATION OF THE INTERNATIONAL SUNSHINE SOCIETY.

The International Sunshine Society makes application for the sum of \$12,775 for the support and instruction of 35 blind pupils at a per capita cost of \$365 per year. By chapter 60 of the laws of 1912, which amended the Education Law, the International Sunshine Society, Brooklyn Home for Blind, Crippled and Defective Children, was included among the institutions qualified to receive blind babies and children for instruction and support, and in 1913 an appropriation of \$10,950 was made for the support and instruction of 30 pupils at \$365 per year.

The State Board of Charities has begun an investigation into the management and conduct of the Sunshine Society and the institution it operates. This examination is not yet completed. It followed and grew out of an examination made by the Board of Charities of the State of New Jersey. Charges have been made regarding the

financial matters connected with the Society and the institution, and during the examination it developed that Attorney-General Thomas Carmody had written an opinion to the counsel for the institution advising him that children under 12 years could not legally be received in the institution. This letter is to be found in the official minutes of the hearing, pages 57, 58, 59 and 60, and is, in part, as follows:

"After making a careful investigation of the International Sunshine Society, a corporation incorporated under the Membership Corporations Law, having for its objects the following: 'The object for which the corporation is formed is to incite its members to the performance of kind and helpful deeds, and to thus bring the sunshine of happiness into the greatest possible number of hearts and homes,' and which certificate at the time of filing in the secretary of state's office, did not have the approval of the State Board of Charities endorsed thereon or annexed thereto, I have come to the conclusion that it is not authorized to establish and

Blind, Deaf and Dumb Institutions — continued.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

maintain a home for blind babies. The reasons why I have reached this conclusion may be stated briefly as follows: Section 41 of the Membership Corporations Law provides that if a certificate of such a corporation specifies, among other purposes, the care of orphan, pauper or destitute children or the boarding or keeping of nursing children, the written approval of the State Board of Charities shall be endorsed thereon or annexed thereto before it is filed."

"Section 482 of the Penal Law, among other things, provides: 'A person who * * * 2. Not being a superintendent of the poor or a superintendent of almshouses or an institution duly incorporated for the purpose without first having obtained a license in writing so to do from the board of health of the city or town wherein * * * such children are received, boarded or kept, receives, boards or keeps any nursing children, or any children under the age of twelve years, not his relatives, apprentices, pupils or wards, without legal commitment * * * is guilty of a misdemeanor. 5. No institution shall be incorporated for any of the purposes provided in this section, except with the written consent and approbation of a justice of the Supreme Court upon the certificate in writing of the State Board of Charities, approving of the organization and incorporation of such institution.' The International Sunshine Society, as I am informed by its by-laws, receives, boards and keeps children under the age of twelve years; that is to say, undertake to receive at its homes children from birth to the age of eight through the establishment

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

of the Arthur Home, and as it has not had the approval of the State Board of Charities so to do violates these provisions of the statute. While its purposes are praiseworthy and the work it is doing commendable, still the statute not having been complied with the corporation is without this power to keep the children under the age of twelve years.

"I have not omitted examination of chapter 60 of the laws of 1912, which provides in substance, that blind babies and children of the age of twelve years and under and possessing the necessary qualifications as prescribed in the Education Law, are eligible to appointment as state pupils in one of the homes for blind babies and children maintained by said society, and that appointments are authorized to be made by the commissioner of education. But I do not construe this section as extending the corporate purposes of this corporation, nor do I think that the legislature recognized the right of this corporation to maintain homes for the care of children under the age of twelve years in violation of section 41 of the Membership Corporations Law, and section 482 of the Penal Law."

The State Board of Charities has not endorsed or countersigned the certificate of either of the institutions operated by the International Sunshine Society and therefore has not given its consent or approval to the proposition to legalize this institution as a place for commitment.

It being clearly illegal for the International Sunshine Society to receive any pupils, it is recommended that no appropriation be made.

AGRICULTURAL — DEPARTMENT OF AGRICULTURE.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1	Commissioner of agriculture; \$6,000 00	Commissioner of agriculture, six thousand dol- lars;	\$6,000 00
2	Four deputy commissioners. 14,000 00	Two deputy commissioners, eight thousand dol- lars;	8,000 00
		Two deputy commissioners, six thousand dol- lars;	6,000 00
3	For salaries of chemists, bac- teriologists, physiologists, and other scientific employees, and for the purchase of chemical apparatus, appliances and equipment. 13,800 00	Chief chemist, three thousand dollars;	3,000 00
		Chemist, two thousand dollars;	2,000 00
		Two chemists, three thousand six hundred dol- lars;	3,600 00
		Chemist, one thousand six hundred eighty dol- lars;	1,680 00
		Chemist, seven hundred twenty dollars.	720 00
			31,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		ELEVENTH GRADE.	
4	Eleventh grade, 6 employees; 18,000 00	Chief, bureau of agriculture, three thousand dol- lars;	3,000 00
		Chief veterinarian, three thousand dollars;	3,000 00
		Chief chemist, three thousand dollars;	3,000 00
		Chief, bureau of butter substance, three thou- sand dollars;	3,000 00
		Superintendent, bureau of licenses, three thou- sand dollars;	3,000 00
		Consulting veterinarian, three thousand dollars.	3,000 00
			18,000 00
		TENTH GRADE.	
5	Tenth grade, 4 employees; 9,300 00	Chief of accounts, two thousand four hundred dollars;	2,400 00
		Confidential agent, two thousand four hundred dollars;	2,400 00
		Cashier, two thousand four hundred dollars;	2,400 00
			7,200 00
		NINTH GRADE.	
6	Ninth grade, 8 employees; 16,300 00	Inspector of farms, two thousand one hundred dollars.	2,100 00
		Agent, two thousand one hundred dollars;	2,100 00
		Assistant commissioner, two thousand one hun- dred dollars;	2,100 00
		Assistant veterinarian, two thousand dollars;	2,000 00
		Veterinarian agent, two thousand dollars;	2,000 00
		Supervisory agent, two thousand dollars;	2,000 00
			12,300 00
		EIGHTH GRADE.	
7	Eighth grade, 9 employees; 16,200 00	Agent, one thousand eight hundred dollars;	1,800 00
		Chief nursery inspector, one thousand eight hun- dred dollars;	1,800 00
		Veterinarian, one thousand eight hundred dol- lars.	1,800 00

*Agricultural — Department of Agriculture — continued.*Appropriation Requests as Filed by Department
in Customary Unitized Form.Department of Efficiency and Economy.
Itemized Form and Amounts Recommended by

		Butter inspector, one thousand eight hundred dollars;	1,800 00	
		Veterinarian, one thousand eight hundred dollars;	1,800 00	
		Confidential agent, one thousand eight hundred dollars;	1,800 00	
		Assistant chief, one thousand eight hundred dollars;	1,800 00	
		Special agent, one thousand five hundred twelve dollars;	1,512 00	
				14,112 00
		SEVENTH GRADE.		
8	Seventh grade, 32 employees; 48,000 00	Stenographer, one thousand five hundred dollars;	1,500 00	
		Detective, one thousand five hundred dollars;	1,500 00	
		Chief dairy inspector, one thousand five hundred dollars.	1,500 00	
		Seven agents, ten thousand five hundred dollars;	10,500 00	
		Agent, one thousand two hundred sixty dollars;	1,260 00	
		Three special oleomargarine inspectors, four thousand five hundred dollars;	4,500 00	
		Eight inspectors, twelve thousand dollars;	12,000 00	
		Five cheese instructors, seven thousand five hundred dollars;	7,500 00	
		Chemist, one thousand five hundred dollars;	1,500 00	
		Stenographer, one thousand five hundred dollars;	1,500 00	
		Two butter instructors, three thousand dollars;	3,000 00	
		Counsel, one thousand five hundred dollars;	1,500 00	
		Detective, one thousand five hundred dollars;	1,500 00	
		Clerk, one thousand three hundred eighty dollars;	1,380 00	
		Bookkeeper, one thousand three hundred eighty dollars.	1,380 00	
				52,020 00
		SIXTH GRADE.		
9	Sixth grade, 48 employees; 57,600 00	Twenty-one agents, twenty-five thousand two hundred dollars;	25,200 00	
		Six stenographers, seven thousand two hundred dollars;	7,200 00	
		Two stenographers, two thousand one hundred sixty dollars;	2,160 00	
		Two stenographers, two thousand forty dollars;	2,040 00	
		Seven inspectors, eight thousand four hundred dollars;	8,400 00	
		Clerk, one thousand two hundred dollars;	1,200 00	
		Sanitary agent, one thousand two hundred dollars;	1,200 00	
		Assistant, one thousand two hundred dollars;	1,200 00	
		Two interpreters, two thousand four hundred dollars;	2,400 00	
		Index clerk, one thousand two hundred dollars;	1,200 00	
		Cheese instructor, one thousand two hundred dollars;	1,200 00	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Agricultural — Department of Agriculture — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		Index clerk, one thousand eighty dollars;	1,080 00
		Compiler of statistics, nine hundred sixty dol- lars;	960 00
		Field inspector, one thousand two hundred dol- lars.	1,200 00
			<hr/> 56,640 00
		FIFTH GRADE.	
10	Fifth grade, 40 employees; 36 000 00	Five inspectors, four thousand five hundred dol- lars;	4,500 00
		Twenty-one agents, eighteen thousand nine hun- dred dollars;	18,900 00
		Five stenographers, four thousand five hundred dollars;	4,500 00
		Four bee instructors, three thousand six hundred dollars;	3,600 00
		Clerk, eight hundred forty dollars;	840 00
		Telephone operator, nine hundred dollars;	900 00
		Library assistant, nine hundred dollars;	900 00
		Two clerks, one thousand eight hundred dollars.	1,800 00
			<hr/> 35,940 00
		FOURTH GRADE.	
11	Fourth grade, 25 employees; 18,000 00	Twenty-two laborers, fifteen thousand eight hun- dred forty dollars;	15,840 00
		Clerk, seven hundred twenty dollars;	720 00
		Typewriter copyist, seven hundred twenty dol- lars;	720 00
		Stenographer, seven hundred twenty dollars.	720 00
			<hr/> 18,000 00
		THIRD GRADE.	
12	Third grade, 5 employees; 3,000 00	Two messengers, one thousand two hundred dol- lars;	1,200 00
		Junior clerk, six hundred dollars;	600 00
		Chemist, six hundred dollars;	600 00
		Laborer, six hundred dollars.	600 00
			<hr/> 3,000 00
		SECOND GRADE.	
13	Second grade, 2 employees. 960 00	Typewriter copyist, four hundred eighty dollars;	480 00
		Laborer, four hundred eighty dollars.	480 00
			<hr/> 960 00
		FURNITURE, REPAIRS, ETC.	
14	FURNITURE, REPAIRS, ETC. For repairs, office furniture and supplies. 5,000 00	For repairs, office furniture and supplies, four thousand dollars.	4,000 00
			<hr/> 4,000 00
		FARMERS' INSTITUTES.	
15	FARMERS' INSTITUTES. For maintenance and extension of farmers' institutes held under the auspices of the commissioner of agriculture, and for holding farmers' edu- cational meetings and demon- strations and co-operating with the State College of Ag-	For maintenance and extension of farmers' insti- tutes held under the auspices of the commissioner of Agriculture, and for holding farmers' educa- tional meetings, and demonstrations and co- operating with the State College of Agriculture and other institutions and organizations, includ- ing inspections of and recommendations con- cerning farms connected with state institutions as	

For explanatory notes see pages 123 and 124.

Agricultural — Department of Agriculture — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>riculture and other institutions and organizations, including inspections of and recommendations, concerning farms connected with state institutions as provided in the agricultural law. 30,000 00</p>	<p>provided in the agricultural law, thirty thousand dollars. 30,000 00</p>
<p>COMMISSIONER'S EXPENSES. 16 For the commissioner of agriculture, for traveling expenses, \$2,000, payable monthly in lieu of expenses. 2,000 00</p>	<p>COMMISSIONER'S EXPENSES. For the Commissioner of Agriculture, for actual and necessary traveling expenses in the performance of his official duties, two thousand dollars. 2,000 00</p>
<p>EXPENSES. 17 For actual and necessary traveling expenses of the deputy commissioners and employees in the performance of their official duties and for the actual and necessary incidental expenses of the department. 60,000 00</p>	<p>EXPENSES. For actual and necessary traveling expenses of the deputy commissioners and employees in the performance of their official duties and for the actual and necessary incidental expenses of the department, sixty thousand dollars. 60,000 00</p>
<p>NURSERY AND BEE INSPECTION. 18 For the commissioner of agriculture, for the purpose of enforcing the provisions of article 14, chapter 9, laws of 1909, being the agricultural law relating to nurseries, nursery inspection, and the prevention of diseases among bees, and carrying out measures to prevent the entrance to the state of the brown-tail moth and gypsy moth and to eradicate either or both of such pests if found within the state; and to combat any other new and dangerous pest or disease. 35,000 00</p>	<p>NURSERY AND BEE INSPECTION. For the Commissioner of Agriculture, for the purpose of enforcing the provisions of article fourteen, chapter nine, laws of nineteen hundred and nine, being the agricultural law relating to nurseries, nursery inspection and the prevention of disease among bees and carrying out measure to prevent the entrance to this state of the brown-tail moth and gypsy moth and to eradicate either or both of such pests if found within the state; and to combat any other new and dangerous pest or disease, twenty thousand dollars. 20,000 00</p>
<p>BUREAU OF STATISTICS. 19 For actual and necessary incidental expenses of the bureau of statistics and for collecting and disseminating information relative to agricultural labor within the state, as provided by article 12 of the agricultural law. 10,000 00</p>	<p>BUREAU OF STATISTICS. For actual and necessary incidental expenses of the bureau of statistics and for collecting and disseminating information relative to agricultural labor within the state, as provided by article twelve of the agricultural law, ten thousand dollars. 10,000 00</p>

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
DAIRY PRODUCTS, PURE FOOD, COMMERCIAL FEEDING STUFFS AND SEEDS.	DAIRY PRODUCTS, PURE FOOD, COMMERCIAL FEEDING STUFFS AND SEEDS.
20 For the commissioner of agriculture for the purpose of enforcing the provisions of article 3, chapter 9 of the agricultural law, relating to dairy products and other matters; articles 4 and 8 of the agricultural law, relating to foods and vinegar; articles 7 and 9 of the agricultural law, relating to concentrated commercial feeding stuffs and commercial fertilizers, and article 15 of the agricultural law relating to the inspection and sale of seeds; and for enforcing the provisions of article 3 of the agricultural law, relating to the manufacture and sale of imitation butter, oleomargarine or other substitutes or imitations of butter, and prohibiting the manufacture or mixing of animal fats with milk, cream or butter, and for the prevention of the sale of oleomargarine or other substitutes of butter fraudulently for butter. 60,000 00	For the Commissioner of Agriculture for the purpose of enforcing the provisions of the agricultural law, relating to dairy products and other matters; articles four and eight of the agricultural law, relating to concentrated commercial feeding stuffs and commercial fertilizers, and article fifteen of the agricultural law relating to the inspection and sale of seeds; and for enforcing the provisions of article three of the agricultural law, relating to the manufacture and sale of imitation butter, and prohibiting the manufacture or mixing of animal fats with milk, cream or butter, and for the prevention of the sale of oleomargarine or other substitutes of butter fraudulently for butter, twenty thousand dollars. 20,000 00
DISEASES OF ANIMALS, SERVICES AND EXPENSES.	DISEASES OF ANIMALS. SERVICES AND EXPENSES.
21 For enforcing provisions of article 5, chapter 9, laws of 1909, being the agricultural law, relating to the diseases of domestic animals, \$60,000; provided, however, that no part of this fund shall be used for the payment of indemnities for animals destroyed by order of the commissioner of agriculture. 60,000 00	For enforcing provisions of article five, chapter nine, laws of nineteen hundred and nine, being the agricultural law, relating to the diseases of domestic animals, provided, however, that no part of this fund shall be used for the payment of indemnities for animals destroyed by order of the commissioner of agriculture, sixty thousand dollars. 60,000 00
DEMONSTRATIONS OF AGRICULTURAL RESOURCES, ET CETERA.	DEMONSTRATIONS OF AGRICULTURAL RESOURCES, ETC.
22 For the purposes of defraying the expenses of demonstrations and exhibitions of the	For the purpose of defraying the expenses of demonstrations and exhibitions of the agricultural resources of the state and the work of the depart-

*Department of Agriculture — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

agricultural resources of the state and the work of the department of agriculture relating to food products and adulterations thereof, and the preparation of exhibits therefor.

10,000 00

FARM BUREAUS.

- 23 For the commissioner of agriculture for the purpose of assisting in the organization and contributing towards the support of the county farm bureaus in the various counties of the state and in the supervision thereof, the sum of \$25,000, or so much thereof as may be necessary; provided, however, that no farm bureau shall receive more than \$600 per annum towards its support and maintenance in any county of the state, and no such bureau shall be entitled to receive any money hereby appropriated unless the county in which the same is organized shall appropriate through its board of supervisors, or otherwise raise and provide, at least \$600 per annum in support thereof.

25,000 00

Total.

554,160 00

ment of agriculture relating to food products and adulterations thereof, and the preparation of exhibits therefor, ten thousand dollars.

10,000 00

FARM BUREAUS.

- For the commissioner of agriculture for the purpose of assisting in the organization and contributing toward the support of the county farm bureaus in the various counties of the state and in the supervision thereof, the sum of twenty-five thousand dollars, or so much thereof as may be necessary: provided, however, that no farm bureau shall receive more than six hundred dollars per annum toward its support and maintenance in any county of the state; and no such bureau shall be entitled to receive any money hereby appropriated unless the county in which the same is organized shall appropriate through its board of supervisors or otherwise raise and provide, at least six hundred dollars per annum in support thereof.

25,000 00

Total appropriation.

\$490,172 00

EXPLANATORY NOTES BY DEPARTMENT.

14 FOR REPAIRS, OFFICE FURNITURE, ETC., \$5,000.

This is a decrease of \$4,000 from what was provided for the present year, there being an item of \$4,000 in the general appropriation bill for this purpose and an additional item of \$5,000 in the supply bill.

15 FARMERS' INSTITUTES, \$30,000.

Is an increase of \$10,000 over the amount appropriated by the general appropriation bill of 1913. We were able to reduce the

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 6 Ninth grade, 8 employees, \$16,300 is requested; actual salaries paid to these employees amounts to only \$15,600; this item can be reduced \$700.
- 7 Eighth grade, 9 employees, \$16,200 is requested; actual salaries paid to these employees is only \$13,212; this item can be reduced \$2,988.
- 8 Seventh grade, 32 employees, \$48,000 is requested; actual salaries paid to these employees is only \$47,520; this item can be reduced \$480.
- 9 Sixth grade, 48 employees, \$57,600 is requested; actual salaries paid to these employees is only \$56,640; this item can be reduced \$960.
- 10 Fifth grade, 40 employees, \$36,000 is requested; actual salaries paid to these employees is only \$35,940; this item can be reduced \$60. The difference between the amounts requested and the aggregate of salaries now paid is \$5,198. It is recommended that the requested appropriation be reduced.

15 FARMERS' INSTITUTES.

The following table shows the expenditures and appropriations for this purpose for the years 1912 and 1913:

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

*Department of Agriculture — continued.***EXPLANATORY NOTES BY DEPARTMENT.**

appropriation to \$20,000 for this year owing to the fact that we had an unexpended balance of the appropriation of the preceding year. The appropriation for 1912 for this purpose was \$38,000, and until the present year had not been less than \$35,000 for a number of years.

18 NURSERY AND BEE INSPECTION, ETC., \$35,000.

In this item we seek to bring into one item what has heretofore been carried under two separate items. The appropriation bill of 1913 appropriated \$20,000 for nursery and bee inspection, and the supply bill \$15,000 for the purpose of eradicating brown-tail moth, gypsy moth, etc. I desire to bring these two items into one item in the general appropriation bill, and ask for nothing for this purpose in the supply bill.

20 DAIRY PRODUCTS, ETC., \$60,000.

Is the same amount appropriated last year, \$35,000 being in the general appropriation bill and \$25,000 in the supply bill.

22 \$10,000 — FOR DEMONSTRATION OF AGRICULTURAL RESOURCES, ETC.

Was appropriated in the supply of 1913, and I desire to have it included in the general appropriation bill of this year.

23 FARM BUREAUS, \$25,000.

Was appropriated by special act of the legislature last year.

The entire amount does not exceed the amount appropriated for this department last year in the appropriation, supply and special bills. No appropriation for this department is sought through the supply bill this year, all the funds provided for the support of this department being included in the estimate for the general appropriation bill; the only item in the supply bill relating to this department is the appropriation of \$25,000 to reimburse county and town agricultural societies, which is administered through this department and distributed to the town and county agricultural societies as provided by law.

All the items included in the estimate, except those to which reference is heretofore specifically made, are the same as made last year. I would be pleased to furnish detailed information as to the necessity of these items if desired.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

Balance October 1, 1912.....	\$22,228 19
1912. Appropriated	38,000 00

Total available for year.....	\$60,228 19
Expended	40,522 67

Balance October 1, 1913.....	\$19,760 52
1913. Appropriated	20,000 00

Total available for year.....	\$39,760 52
-------------------------------	-------------

The above amount of \$39,760.52 is approximately the same amount as expended during the year 1912 to 1913, so that the request for \$30,000 for this year should be granted.

18 NURSERY AND BEE INSPECTION.

The amount requested in this item is \$35,000, which was divided in the year 1913 into two items—one for \$20,000 for the nursery inspection and \$15,000 for the eradication of brown-tail moths, and the following shows the expenditures:

Balance for eradicating brown-tail moth October 1, 1912	\$13,395 20
Balance for nursery inspection October 1, 1912...	24,415 26

Total amount available for both purposes October 1, 1912.....	\$37,810 46
1913. Appropriated for browntail moth in supply bill.....	\$15,000 00
1913. Appropriated for nursey inspection	20,000 00
	35,000 00

Total available for year.....	\$72,810 46
Expended for brown-tail moth.....	\$9,697 50
Expended for nursery inspection....	21,415 15
	31,112 65

Balance available for both purposes October 1, 1913	\$41,697 81
---	-------------

Based upon the expenditures of these two purposes during the fiscal year ending September 30, 1912, of \$31,112.65, there will be an unexpended balance on September 30, 1914, of \$10,585.16, so that an appropriation of \$20,000 will be sufficient for the following fiscal year.

20 DAIRY PRODUCTS.

The amount requested for this item is \$60,000, and the following shows the expenditures and appropriation, year 1913:

Balance, October 1, 1912.....	\$23,751 00
Supply bill item available during year.....	25,000 00

Total available for year.....	\$48,751 43
Expended during fiscal year from October 1, 1912, to September 30, 1913.....	31,381 02

Balance, October 1, 1913.....	17,370 41
Appropriation bill, 1913	35,000 00

Amount available for year.....	\$52,370 41
--------------------------------	-------------

Based upon the expenditures for this purpose, during the fiscal year ending September 30, 1913, of \$31,381.02, there will be an unexpended balance on September 30, 1914, of \$20,989.39, so that an appropriation of \$20,000 will be sufficient for the following fiscal year.

AGRICULTURAL—NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For maintenance of the State
School of Agriculture at Al-
fred University, as provided
by article 42, section 1072 of
chapter 140 of the laws of
1910, being the education
law.

\$43,300 00

For maintenance of the state school of agriculture
at Alfred University, as provided by articles
forty-two, section ten hundred and seventy-two
of chapter one hundred and forty of the laws of
nineteen hundred and ten, being the education
law:

SALARIES AND WAGES.

For salaries of:

Director and professor of horticulture, two thou- sand four hundred dollars;	\$2,400 00
Assistant director and professor of field crops, one thousand five hundred dollars;	1,500 00
Farm superintendent and instructor in farm practice, one thousand three hundred dollars;	1,300 00
Professor of home economics, one thousand two hundred fifty dollars;	1,250 00
Professor of animal husbandry and dairy in- dustry, one thousand two hundred dollars;	1,200 00
Professor of botany and entomology, one thou- sand one hundred dollars;	1,100 00
Instructor in mechanics, one thousand dollars;	1,000 00
President and professor of rural sociology and ethics, nine hundred dollars;	900 00
Superintendent of greenhouses and laboratory assistant, nine hundred fifty dollars;	950 00
Instructor in dairy laboratory, nine hundred dol- lars;	900 00
Instructor in home economics, eight hundred dol- lars;	800 00
Instructor in agricultural chemistry, eight hun- dred dollars;	800 00
Instructor in English, seven hundred dollars;	700 00
Instructor in forge shop practice, six hundred dollars;	600 00
Instructor in physical training, five hundred dol- lars;	500 00
Instructor in domestic art, six hundred dollars;	600 00
Professor of farm mechanics, four hundred dol- lars;	400 00
Instructor in music, three hundred dollars;	300 00
Professor of chemistry, two hundred dollars;	200 00
Instructor in farm accounts, surveying, etc., two hundred dollars;	200 00
Instructor in history and civics, two hundred dollars;	200 00
Librarian, one hundred fifty dollars;	150 00
Treasurer board of managers and accountant, five hundred twenty-five dollars;	525 00
Secretary of the board and auditor, three hun- dred fifty dollars;	350 00
Secretary to the director, seven hundred twenty dollars;	720 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Agricultural — New York State School of Agriculture at Alfred University — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
	Secretary to the president of the board, three hundred dollars; 300 00 Head janitor and superintendent of buildings, seven hundred twenty dollars; 720 00 Sundry day laborers about buildings and grounds, of temporary service, seven hundred dollars. 700 00 REAL ESTATE MAINTENANCE. Repairs to buildings and improvements, etc., one thousand five hundred dollars. 1,500 00 OFFICE EXPENSES. For postage, stationery, telephone, telegraph and blank forms, etc., eight hundred dollars. 800 00 SCHOOL EQUIPMENT. For scientific apparatus, books, furniture, etc., six hundred dollars. 600 00 FARM MAINTENANCE. For feeding materials, fertilizers, spraying materials, seeds, horseshoeing, veterinary services, two thousand seven hundred dollars. 2,700 00 SCHOOL MAINTENANCE. For laboratory materials and other supplies, heat, light and power, freight, express, repairs, telegrams, telephones, office supplies and miscellaneous expenses, six thousand one hundred dollars. 6,100 00 PUBLICATIONS. For circulars, bulletins and printed matter for distribution, five hundred dollars. 500 00 TRAVELING EXPENSES. For actual and necessary traveling expenses, railroad fares, hotels, livery, etc., six hundred dollars. 600 00 Total appropriation. \$34,065 00

EXPLANATORY NOTE BY THE DEPARTMENT.

The estimated distribution of the appropriation requested is as follows:

Real estate maintenance, repairs to buildings and improvements, etc.	\$1,500 00
Office equipment, filing cases, desks, chairs, etc.	200 00
Office maintenance, postage, stationery, blank forms, telephones, telegraph, etc.	800 00
School equipment, scientific apparatus, books, furniture, etc.	600 00
School maintenance, heat, light, power, laboratory, materials and chemical and other supplies.	5,500 00
Farm maintenance, feeding materials, fertilizers, spraying materials, seeds, horseshoeing, veterinary services, labor, heat, light and power, freight, express, repairs, telegrams, telephones, etc.	11,000 00
Publications, circulars, bulletins, and printed matter for distribution.	500 00
Salaries and wages, compensation to officers, teachers, laborers, and janitors about buildings of schools.	22,000 00
Traveling expenses, railroad fares, hotels, livery, etc.	600 00
Miscellaneous, all other expenses.	600 00
Total	\$43,300 00

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

This institution requests an appropriation of \$43,300 in a lump sum. The appropriation in 1912 and 1913 has been \$35,000 and, in addition, the income from the farm and dairy laboratories has been reappropriated for the benefit of the institution. This same reappropriation is requested in the supply bill again this year and amounts to \$6,385.34.

An itemized statement of the expenditures of the institution was secured, and it is recommended that the appropriation be made in itemized form as presented in this report on pages Nos. 125 and 126, and that the sum to be appropriated be reduced to \$34,265.

AGRICULTURAL—NEW YORK AGRICULTURAL EXPERIMENT STATION, GENEVA, N. Y.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

FOR COMMERCIAL FERTILIZERS,
FEEDING STUFFS, ET CETERA.

- 1 For the New York Agricultural Experiment Station for enforcing the provisions of the law in relation to commercial fertilizers, concentrated feeding stuffs, fungicides and insecticides, agricultural seeds, and the testing and marking of Babcock glassware, etc. \$16,000 00

FIELD AND ORCHARD INVESTIGATIONS AND SANITARY MILK INVESTIGATIONS.

- 2 For the payment of salaries, labor, traveling and other necessary expenses in conducting field, orchard and truck and garden crop investigations and demonstrations and in investigating and demonstrating the means and methods of producing sanitary milk. 15,500 00

INVESTIGATIONS.

- 3 For necessary expenses in conducting researches in soils, plant nutrition, horticulture, diseases of plants, injurious insects, bacteriology, animal nutrition, dairy practice and poultry keeping. 24,000 00

INSPECTION OF FERTILIZERS, FEEDING STUFFS, ETC.

GRADED EMPLOYEES.

NINTH GRADE.

For salaries of:
Associate chemist, two thousand dollars. \$2,000 00

SEVENTH GRADE.

Assistant chemist, one thousand five hundred dollars. 1,500 00

SIXTH GRADE.

Chemist, one thousand two hundred dollars; 1,200 00

Three assistant chemists, three thousand six hundred dollars; 3,600 00

Associate botanist, one thousand two hundred dollars. 1,200 00

For commercial fertilizers, feeding stuffs and other materials, labor and expenses necessary for enforcing the provisions of the law in relation to commercial fertilizers and concentrated feeding stuffs, fungicides, insecticides, agricultural seeds and testing and marking of Babcock glassware, six thousand dollars. 6,000 00

15,500 00

FIELD AND ORCHARD INVESTIGATIONS AND SANITARY MILK INVESTIGATIONS.

GRADED EMPLOYEES.

EIGHTH GRADE.

For salaries of:
Foreman in horticulture, one thousand eight hundred dollars. 1,800 00

SIXTH GRADE.

Assistant chemist, one thousand two hundred dollars; 1,200 00

Assistant entomologist, one thousand two hundred dollars; 1,200 00

Two assistant bacteriologists, two thousand one hundred sixty dollars. 2,160 00

EXPENSES.

For the payment of labor, traveling and other necessary expenses in conducting field, orchard and truck and garden crop investigations and demonstrations and in investigating and demonstrating the means and methods of producing sanitary milk, eight thousand four hundred dollars. 8,400 00

14,760 00

INVESTIGATIONS.

For necessary expenses in conducting researches in soils, plant nutrition, horticulture, diseases of plants, injurious insects, bacteriology, animal nutrition, dairy practice and poultry keeping, twenty-four thousand dollars. 24,000 00

24,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

New York Agricultural Experiment Station, Geneva, N. Y.—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
SALARIES OF SCIENTIFIC STAFF. 4 For salaries of the scientific staff and clerical force, includ- ing botanists, bacteriologists, chemists, dairy experts, ento- mologists, horticulturists, soil experts, poultry experts, clerks and stenographers. 52,000 00	<div data-bbox="971 336 1202 362">SCIENTIFIC STAFF.</div> <div data-bbox="893 373 1133 399">OFFICIAL SALARIES.</div> <div data-bbox="695 406 880 432">For salaries of:</div> <div data-bbox="725 434 1648 502"> <div>Director, five thousand dollars.</div> <div>5,000 00</div> <div>5,000 00</div> </div> <div data-bbox="948 513 1199 539">GRADED EMPLOYEES.</div> <div data-bbox="987 552 1191 578">TWELFTH GRADE.</div> <div data-bbox="725 580 1648 773"> <div>Horticulturist, three thousand five hundred dollars;</div> <div>3,500 00</div> <div>Editor and librarian, three thousand dollars;</div> <div>3,000 00</div> <div>Botanist, three thousand dollars;</div> <div>3,000 00</div> <div>Entomologist, three thousand dollars;</div> <div>3,000 00</div> <div>12,500 00</div> </div> <div data-bbox="1004 794 1171 821">TENTH GRADE.</div> <div data-bbox="725 821 1648 888"> <div>Bacteriologist, two thousand five hundred dollars;</div> <div>2,500 00</div> <div>2,500 00</div> </div> <div data-bbox="1004 908 1174 934">NINTH GRADE.</div> <div data-bbox="725 934 1648 1028"> <div>Assistant, two thousand dollars;</div> <div>2,000 00</div> <div>Associate chemist, two thousand dollars;</div> <div>2,000 00</div> <div>4,000 00</div> </div> <div data-bbox="996 1050 1182 1076">EIGHTH GRADE.</div> <div data-bbox="725 1076 1648 1461"> <div>Assistant chemist, one thousand eight hundred dollars;</div> <div>1,800 00</div> <div>Associate botanist, one thousand eight hundred dollars;</div> <div>1,800 00</div> <div>Associate entomologist, one thousand eight hun- dred dollars;</div> <div>1,800 00</div> <div>Dairy expert, one thousand eight hundred dollars;</div> <div>1,800 00</div> <div>Chemist, one thousand eight hundred dollars;</div> <div>1,800 00</div> <div>Associate horticulturist, one thousand six hun- dred dollars.</div> <div>1,600 00</div> <div>10,600 00</div> </div> <div data-bbox="991 1485 1189 1511">SEVENTH GRADE.</div> <div data-bbox="725 1511 1648 1668"> <div>Agriculturist, one thousand five hundred dollars;</div> <div>1,500 00</div> <div>Associate bacteriologist, one thousand five hun- dred dollars;</div> <div>1,500 00</div> <div>Special agent, one thousand five hundred dollars;</div> <div>1,500 00</div> <div>4,500 00</div> </div> <div data-bbox="1012 1692 1174 1718">SIXTH GRADE.</div> <div data-bbox="725 1718 1648 2035"> <div>Two assistant horticulturists, two thousand four hundred dollars;</div> <div>2,400 00</div> <div>Assistant chemist, one thousand two hundred dol- lars;</div> <div>1,200 00</div> <div>Computer, one thousand dollars;</div> <div>1,000 00</div> <div>Assistant entomologist, nine hundred sixty dollars;</div> <div>960 00</div> <div>Secretary to director, nine hundred sixty dollars;</div> <div>960 00</div> <div>Five clerks and stenographers, four thousand six hundred eighty dollars.</div> <div>4,680 00</div> <div>11,200 00</div> </div>

*New York Agricultural Experiment Station, Geneva, N. Y.—continued.*Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

		THIRD GRADE.		
		Secretary-treasurer, six hundred dollars.	600 00	600 00
		For the salaries of such other and additional members of the scientific or clerical staff, the services of whom may, from time to time, be found necessary, one thousand one hundred dollars.	1,100 00	1,100 00
SERVICES OF LABORERS.		SERVICES OF LABORERS.		
5	For labor, including engineers, janitors, laboratory helpers, gardeners, herdsmen, teamsters, poultrymen, watchmen, and other necessary labor.	For labor, including engineers, janitors, laboratory helpers, gardeners, herdsmen, teamsters, poultrymen, watchmen and other necessary labor, sixteen thousand dollars.	16,000 00	16,000 00
GRAPE CULTURE.		GRAPE CULTURE.		
6	For continuation of the investigation of the conditions of grapes growing in Chautauqua county and other grape growing sections of the state, including cultivation, methods of management, fungous and insect depredations and varieties.	For continuation of the investigation of the conditions of grapes growing in Chautauqua county and other grape growing sections of the state, including cultivation, methods of management, fungus and insect depredations and varieties, the following amounts:		
		For salaries of:		
		Soil expert, two thousand dollars;	2,000 00	
		Special agent, one thousand eight hundred dollars;	1,800 00	
		Associate entomologist, one thousand five hundred dollars;	1,500 00	
		For other actual and necessary expenses, two thousand two hundred dollars.	2,200 00	7,500 00
GENERAL EXPENSE.		GENERAL EXPENSES.		
7	For general expenses, including heat, light, water, equipment, scientific apparatus, farm implements, and machinery and general repairs.	For general expenses, including heat, light, water, equipment, scientific apparatus, farm implements and machinery and general repairs, five thousand five hundred dollars.	5,500 00	5,500 00
Total.		Total appropriated.		\$135,260 00

EXPLANATORY NOTES BY DEPARTMENT.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

- 1 This item continues the appropriations made in the supply bill for 1913-14. It has in previous years been included in the annual appropriation bill and belongs there. There remains in the state treasury, unused from the appropriation of 1912-13 for similar purposes, a sufficient sum, with the above mentioned appropriation in the annual supply bill, to meet the needs of the institution until the beginning of the next fiscal year, so that there is no necessity for including the item in the supply bill for 1914-15.
- 2 The amount appropriated for this item is the same as for that in the appropriation bill for 1913-14, but it is thought best to include another line of investigation for which present demand is quite urgent. Therefore, the wording is broadened to include investigation of garden and truck crops.
- 3-7 The remaining items, 3 to 7, are as included in the appropriation bill for the fiscal year 1913-14, and are necessary for the maintenance of the regular activities of this institution.

The method in vogue for appropriating money to the agricultural experiment station at Geneva is somewhat unusual, and it is difficult to itemize the expenses under the various appropriation headings, because such general expenses as light, postage, stationery and other overhead charges as well as unskilled labor have been apportioned to and distributed among the different special funds mentioned in the appropriation bill. For example, an analysis of the fund for inspection of fertilizers, feeding stuffs, etc., indicates that there are seven chemists and botanists employed in the laboratory on this work, and a proportion of the general overhead charge is also carried in this item. A similar condition exists in all of the other items described as special investigations of field and orchard and grape culture, etc.

Inasmuch as the institution is a state charge and any expense is paid from state funds, it would be much better and clearer if the official salaries, graded salaries, labor charges and other expenses of maintenance, were set up in the usual and customary form in practice in other state departments. This report has been prepared in the itemized form suggested.

AGRICULTURAL—CORNELL UNIVERSITY.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
COLLEGE LAND SCRIPT FUND INTEREST. For payment to Cornell University of five per centum on college land script fund of \$688,576.12, pursuant to chapter 78 of the laws of 1895.	COLLEGE LAND SCRIPT FUND INTEREST. For payment to Cornell University, being the interest at five per centum on the proceeds of the college land script fund, pursuant to section ninety-three of chapter fifty-eight of the laws of nineteen hundred and nine, being the state finance law, thirty-four thousand four hundred twenty-eight dollars and eighty cents.
\$34,428 80	\$34,428 80
	\$34,428 80

AGRICULTURAL—NEW YORK STATE COLLEGE OF AGRICULTURE AT CORNELL UNIVERSITY, ITHACA, N. Y.

	ADMINISTRATION.
1 For maintenance, equipment and necessary materials for conducting the College of Agriculture, including summer session, and for farm extension work, \$530,000, of which not to exceed \$50,000 may be used for providing instruction in physics, chemistry, etc., to increased number of students in the College of Agriculture.	For salaries of: Director and dairy professor, five thousand dollars; \$5,000 00 Secretary, three thousand dollars; 3,000 00 Two assistant secretaries, two thousand dollars; 2,000 00 Two editors, one thousand three hundred twenty dollars; 1,320 00 Artist, editorial office, five hundred dollars; 500 00 Three stenographers, one thousand five hundred sixty dollars; 1,560 00 Librarian, nine hundred dollars; 900 00 Assistant librarian, five hundred forty dollars; 540 00 Secretary to director, seven hundred twenty dollars; 720 00 Clerk, business office, one thousand dollars; 1,000 00 Clerk, business office, seven hundred eighty dollars; 780 00 Two assistants to clerks, business office, nine hundred sixty dollars; 960 00 Assistant treasurer, one thousand five hundred dollars; 1,500 00 Engineer, one thousand dollars; 1,000 00 Assistant engineer, seven hundred twenty dollars; 720 00 Mechanic and painter, seven hundred eighty dollars; 780 00 Watchman, six hundred sixty dollars; 660 00 Watchman, sixty dollars; 60 00 Seven janitors, three thousand six hundred dollars; 3,600 00 Janitor and engineer, three hundred dollars; 300 00 Two firemen, one thousand one hundred forty dollars; 1,140 00 Greenhouse assistant, six hundred sixty dollars; 660 00
\$530,000 00	

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

131

New York State College of Agriculture at Cornell University, Ithaca, N. Y.—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	Professor rural development, five hundred dollars; Three clerks, mailing room, one thousand eight dollars; Mail carrier, thirty-six dollars;	500 00 1,008 00 36 00 \$30,244 00
	For general expenses of administration including heat, light, care of grounds, additional appointments, et cetera, and contingent, forty thousand dollars.	40,000 00
	LIBRARY.	
	For maintenance, three thousand dollars.	3,000 00 43,000 00
	Total administration.	73,244 00
	ANIMAL HUSBANDRY.	
	For salaries of:	
	Three professors, eight thousand five hundred dollars;	8,500 00
	Superintendent, one thousand five hundred dollars;	1,500 00
	Instructor, one thousand dollars;	1,000 00
	Assistant, five hundred dollars;	500 00
	Clerk and accountant, one thousand dollars;	1,000 00
	Janitor and groom, five hundred forty dollars.	540 00 13,040 00
	BOTANY.	
	For salaries of:	
	Professor, three thousand dollars;	3,000 00
	Assistant professor, two thousand dollars;	2,000 00
	Seven instructors, six thousand five hundred dollars;	6,500 00
	Seven assistants, four thousand three hundred forty dollars;	4,340 00
	Stenographer, five hundred four dollars;	504 00
	Laborer, helper, four hundred twenty dollars;	420 00 16,764 00
	AGRICULTURAL CHEMISTRY.	
	For salaries of:	
	Professor, three thousand dollars;	3,000 00
	Assistant professor, two thousand dollars;	2,000 00
	Instructor, one thousand one hundred dollars;	1,100 00
	Two assistants, eight hundred dollars;	800 00
	Stenographer, three hundred sixty-four dollars;	364 00 7,264 00
	DAIRY INDUSTRY.	
	For salaries of:	
	Three professors, eight thousand dollars;	8,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

*New York State College of Agriculture at Cornell University, Ithaca, N. Y.— continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

Assistant professor, one thousand six hundred dollars;	1,600 00	
Two instructors, two thousand three hundred dollars;	2,300 00	
Four assistants, two thousand nine hundred dollars;	2,900 00	
Superintendent of milk supply, one thousand two hundred dollars;	1,200 00	
Cow tester, seven hundred twenty dollars;	720 00	
Assistant clerk, six hundred thirty-six dollars;	636 00	
Stenographer, five hundred forty dollars;	540 00	
Market milk tester, seven hundred twenty dollars;	720 00	
Cream and ice cream maker, nine hundred five dollars;	905 00	
Assistant, six hundred dollars.	600 00	
		20,121 00

DRAWING.

For salaries of:		
Assistant professor, two thousand dollars;	2,000 00	
Instructor, one thousand dollars.	1,000 00	
		3,000 00

ENTOMOLOGY, BIOLOGY AND NATURE STUDY.

For salaries of:		
Four professors, twelve thousand dollars;	12,000 00	
Four assistant professors, seven thousand one hundred dollars;	7,100 00	
Two instructors, one thousand six hundred dollars;	1,600 00	
Curator, seven hundred sixty dollars;	760 00	
Sixteen assistants, seven thousand three hundred ten dollars;	7,310 00	
Stenographer, six hundred dollars;	600 00	
Library assistant, two hundred dollars;	200 00	
Janitor, one hundred twenty dollars.	120 00	
		29,690 00

FARM CROPS.

For salaries of:		
Professor, three thousand dollars;	3,000 00	
Instructor, one thousand two hundred dollars;	1,200 00	
Three assistants, one thousand two hundred dollars;	1,200 00	
Stenographer, four hundred eighty dollars.	480 00	
		5,880 00

FARM MANAGEMENT.

For salaries of:		
Two professors, six thousand dollars;	6,000 00	
Three instructors, three thousand two hundred fifty dollars;	3,250 00	
Stenographer, six hundred dollars;	600 00	
Four assistants, one thousand seven hundred sixty-four dollars;	1,764 00	
		11,614 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

133

New York State College of Agriculture at Cornell University, Ithaca, N. Y.—continued.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

FARM PRACTICE.

For salaries of:

Professor, three thousand five hundred dollars;	3,500 00
Farm superintendent, one thousand eight hundred dollars;	1,800 00
Farm foreman, one thousand dollars;	1,000 00
Clerk, six hundred dollars.	600 00

6,900 00

FLORICULTURE.

For salaries of:

Two professors, five thousand eight hundred dollars;	5,800 00
Instructor, nine hundred dollars;	900 00
Curator, seven hundred eighty dollars;	780 00
Two assistants, eight hundred dollars;	800 00
Two gardeners, one thousand six hundred twenty dollars.	1,620 00

9,900 00

FORESTRY.

For salaries of:

Four professors, eleven thousand five hundred dollars;	11,500 00
Assistant professor, two thousand dollars;	2,000 00
Two assistants, six hundred dollars;	600 00
Stenographer, five hundred four dollars.	504 00

14,604 00

HOME ECONOMICS.

For salaries of:

Two professors, six thousand dollars;	6,000 00
Three assistant professors, five thousand three hundred dollars;	5,300 00
Three instructors, two thousand eight hundred dollars;	2,800 00
Two assistants, seven hundred fifty dollars;	750 00
Three clerks and housekeepers, one thousand six hundred twenty dollars;	1,620 00
Janitor, four hundred eighty dollars.	480 00

16,950 00

LANDSCAPE ART.

For salaries of:

Professor, one thousand dollars;	1,000 00
Two assistant professors, three thousand six hundred dollars;	3,600 00
Instructor, one thousand two hundred dollars;	1,200 00
Foreman, one thousand two hundred dollars;	1,200 00
Assistant, five hundred dollars;	500 00
Librarian, three hundred dollars.	300 00

7,800 00

METEOROLOGY.

For salary of professor, five hundred dollars.

500 00

500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

New York State College of Agriculture at Cornell University, Ithaca, N. Y. — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	PLANT BREEDING.	
	For salaries of:	
	Professor, three thousand dollars;	3,000 00
	Assistant professor, two thousand dollars;	2,000 00
	Instructor, one thousand two hundred dollars;	1,200 00
	Stenographer, four hundred twenty dollars;	420 00
	Five assistants, one thousand six hundred eighty dollars;	1,680 00
	Clerk, five hundred forty dollars.	540 00
		<hr/> 8,840 00
	PLANT PATHOLOGY.	
	For salaries of:	
	Two professors, six thousand five hundred dol- lars;	6,500 00
	Two assistant professors, two thousand one hun- dred dollars;	2,100 00
	Six instructors, four thousand nine hundred dol- lars;	4,900 00
	Four assistants, two thousand two hundred dol- lars;	2,200 00
	Clerk, five hundred four dollars;	504 00
	Stenographer, four hundred fifty-six dollars.	456 00
		<hr/> 16,660 00
	POMOLOGY.	
	For salaries of:	
	Two professors, five thousand five hundred dol- lars;	5,500 00
	Two instructors, two thousand seven hundred dol- lars;	2,700 00
	Three stenographers, one thousand four hundred sixteen dollars;	1,416 00
	Assistant, eight hundred dollars;	800 00
	Foreman, six hundred sixty dollars.	660 00
		<hr/> 11,076 00
	POULTRY HUSBANDRY.	
	For salaries of:	
	Professor, three thousand five hundred dollars;	3,500 00
	Assistant professor, two thousand two hundred fifty dollars;	2,250 00
	Assistant superintendent, one thousand four hun- dred dollars;	1,400 00
	Two instructors, two thousand four hundred dol- lars;	2,400 00
	Four assistant instructors, three thousand seven hundred dollars;	3,700 00
	Two helpers, one thousand two hundred sixty dol- lars;	1,260 00
	Janitor, four hundred eighty dollars;	480 00
	Stenographer, three hundred dollars;	300 00
	Librarian, four hundred fifty-six dollars;	456 00
	Three assistant librarians, one thousand twenty dollars;	1,020 00
		<hr/> 16,766 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

135

New York State College of Agriculture at Cornell University, Ithaca, N. Y. — continued.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

RURAL ECONOMY.

For salary of professor, three thousand dollars.	3,000 00	
		3,000 00

RURAL EDUCATION.

For salaries of:		
Assistant professor, two thousand dollars;	2,000 00	
Instructor, one thousand two hundred dollars;	1,200 00	
Two stenographers, nine hundred ninety dollars.	990 00	
		4,190 00

RURAL ENGINEERING.

For salaries of:		
Professor, three thousand dollars;	3,000 00	
Assistant professor, one thousand five hundred dollars;	1,500 00	
Three instructors, two thousand four hundred seventy dollars;	2,470 00	
Stenographer, six hundred dollars;	600 00	
Stockkeeper and janitor, three hundred sixty dollars.	360 00	
		7,930 00

SOIL TECHNOLOGY.

For salaries of:		
Professor, two thousand five hundred dollars;	2,500 00	
Assistant professor, two thousand dollars;	2,000 00	
Stenographer, two hundred twenty-eight dollars;	228 00	
Stock room man, five hundred forty dollars;	540 00	
Assistant, five hundred dollars.	500 00	
		5,768 00

VEGETABLE GARDENING.

For salaries of:		
Superintendent and instructor, two thousand five hundred dollars;	2,500 00	
Two instructors, one thousand five hundred dollars;	1,500 00	
Stenographer, five hundred forty dollars;	540 00	
Greenhouse helper, five hundred forty dollars.	540 00	
		5,080 00

For reserve for providing instruction in physics, chemistry, et cetera, as per chapter seven hundred ninety-two of the laws of nineteen hundred thirteen, not to exceed fifty thousand dollars;	50,000 00	
---	-----------	--

For maintenance, equipment and necessary materials and for such temporary instructors and employees and for all necessary expenses for the conduct of the work of the New York State College of Agriculture, the further sum, in addition to the items mentioned, eighty-three thousand four hundred nineteen dollars.	83,419 00	
--	-----------	--

Total appropriation.		450,000 00
----------------------	--	------------

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

New York State College of Agriculture at Cornell University, Ithaca, N. Y.—continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
FOR SUMMER SCHOOL IN AGRICULTURE.	FOR SUMMER SCHOOL IN AGRICULTURE.
For summer school in agricul- ture for school teachers and others. \$10,000 00	For summer school in agriculture for school teach- ers and others, ten thousand dollars, or so much thereof as may be necessary. 10,000 00 10,000 00
EXTENSION WORK ON FARMS. For the promotion of extension work in agriculture, seventy thousand dollars, or so much thereof as may be necessary. 70,000 00	EXTENSION WORK ON FARMS. For salaries of: Professor of extension and teaching, three thou- sand dollars; \$3,000 00 Two assistant professors of extension teaching, three thousand eight hundred dollars; 3,800 00 Three instructors, three thousand six hundred- dollars; 3,600 00 Seven assistants, three thousand five hundred and forty-eight dollars; 3,548 00 Three assistant professors and instructors in plant pathology, four thousand six hundred dol- lars; 4,600 00 Professor of soil technology, three thousand dol- lars; 3,000 00 Professor of animal husbandry, two thousand five hundred dollars; 2,500 00 Professor of entomology, two thousand five hun- dred dollars; 2,500 00 Instructor in dairy industry, one thousand six hundred dollars; 1,600 00 Professor of forestry, one thousand five hundred dollars; 1,500 00 Instructor of vegetable gardening, one thousand five hundred dollars; 1,500 00 Assistant professor of pomology, one thousand five hundred dollars; 1,500 00 Two clerks and stenographers, ten hundred and eighty dollars; 1,080 00 Six clerks, two thousand one hundred and thirty-six dollars; 2,136 00 Four stenographers, two thousand and forty dollars; 2,040 00 For supplies, materials, traveling expenses, literature, printing and all other necessary in- cidental expenses of the said extension divi- sion and for the promotion of agriculture, twenty thousand dollars. 20,000 00 57,904 00
Appropriation requested. \$610,000 00	Total appropriation for college maintenance. \$517,904 00

New York State College of Agriculture at Cornell University, Ithaca, N. Y.—Continued.

EXPLANATORY NOTES BY DEPARTMENT.**NEW YORK STATE COLLEGE OF AGRICULTURE AT CORNELL UNIVERSITY, ITHACA, N. Y.**

Last year the board of trustees requested of the legislature the sum of \$530,000 for maintenance, equipment and necessary materials for conducting the College of Agriculture, of which not to exceed \$50,000 might be used for providing instruction in physics, chemistry, etc., to increased number of students in the College of Agriculture. The legislature, however, divided the appropriation, placing \$450,000 in the appropriation bill and items in the supply bill sufficient to make up the \$530,000.

We now request that all items of regular and continuing maintenance be placed in the appropriation bill.

Inasmuch as all the necessities of maintenance are on a similar basis and operate throughout the year and are needed continuously, it is desirable that they be not divided into separate appropriations.

**COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.
NEW YORK STATE COLLEGE OF AGRICULTURE AT CORNELL.**

An appropriation of \$530,000 is requested in unitemized form in one lump sum.

An itemized statement of the manner in which this appropriation has been expended, which comprises a list of the instructors and other employees of the institution, and the various subdivisions in which the maintenance has been divided has been secured and it is recommended that the appropriation in the appropriation bill this year be in the itemized form as recommended in this report.

The college authorities earnestly contend, and undoubtedly believe that an itemized appropriation will seriously hamper the work of the college and curtail its usefulness, but this argument is the usual and customary one advanced by all who have had the control and direction of large sums and is not justified by experience.

It is customary for all employees, whether provisional or clerical, to receive a salary computed upon a yearly basis and the segregation of these items, which constitute the principal part of the appropriation, is surely not difficult.

There must undoubtedly be one fund of considerable amount which is so worded that the directors of the institution may have some liberty in expenditure to provide for contingencies which cannot be anticipated at the time of budget making, but this will, in time, be reduced to smaller amounts as experience in handling segregated funds is gained.

We earnestly recommend that at least a beginning be made this year in dividing this huge sum of money into smaller items.

AGRICULTURAL—NEW YORK STATE VETERINARY COLLEGE AT CORNELL UNIVERSITY.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																				
<p>For the maintenance of the State Veterinary College at Cornell University, for equipment and necessary material to conduct same, \$67,500, payable to the treasurer of Cornell University on the warrant of the comptroller.</p> <p style="text-align: right;">67,500 00</p>	<p>For the maintenance of the state veterinary college at Cornell University, equipment, salaries and materials to conduct same, payable on the certificate of the treasurer of Cornell University by the warrant of the comptroller, the following sums or so much thereof as may be necessary:</p> <p>For the salaries of:</p> <table> <tr> <td>Director and professor of pathology and bacteriology, five thousand dollars;</td><td style="text-align: right;">\$5,000 00</td></tr> <tr> <td>Professor of materia medica, two thousand five hundred dollars;</td><td style="text-align: right;">2,500 00</td></tr> <tr> <td>Professor of medicine, three thousand five hundred dollars;</td><td style="text-align: right;">3,500 00</td></tr> <tr> <td>Professor of comparative pathology, two thousand five hundred dollars;</td><td style="text-align: right;">2,500 00</td></tr> <tr> <td>Professor of physiology, three thousand five hundred dollars;</td><td style="text-align: right;">3,500 00</td></tr> <tr> <td>Professor of surgery, three thousand five hundred dollars;</td><td style="text-align: right;">3,500 00</td></tr> <tr> <td>Professor of anatomy, three thousand five hundred dollars;</td><td style="text-align: right;">3,500 00</td></tr> <tr> <td>Assistant professor of anatomy, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr> <td>Assistant professor of bacteriology, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr> <td>Assistant professor of surgery, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr> <td>Twelve special instructors, assistants and student assistants, eight thousand five hundred dollars;</td><td style="text-align: right;">8,500 00</td></tr> <tr> <td>Clerks, stenographers and secretaries, one thousand one hundred and fifty dollars;</td><td style="text-align: right;">1,150 00</td></tr> <tr> <td>Horseshoer and instructor, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr> <td>Superintendent of ambulatory clinic, five hundred dollars;</td><td style="text-align: right;">500 00</td></tr> <tr> <td>Superintendent of veterinary experiment station, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr> <td>For wages of engineers, grooms, teamsters, janitor, attendants and other necessary laborers, six thousand seven hundred twenty dollars;</td><td style="text-align: right;">6,720 00</td></tr> <tr> <td>For fuel, gas, electricity, printing and advertising, insurance, repairs, office supplies, maintenance of teams, laborers, attendants, and other miscellaneous and incidental expenses of the college, five thousand three hundred fifty dollars;</td><td style="text-align: right;">5,350 00</td></tr> <tr> <td>For drugs, medicines, surgical instruments, other materials and supplies and equipment for laboratories, clinics, class-rooms and operating room, and other necessary expenses, five thousand dollars.</td><td style="text-align: right;">5,000 00</td></tr> </table>	Director and professor of pathology and bacteriology, five thousand dollars;	\$5,000 00	Professor of materia medica, two thousand five hundred dollars;	2,500 00	Professor of medicine, three thousand five hundred dollars;	3,500 00	Professor of comparative pathology, two thousand five hundred dollars;	2,500 00	Professor of physiology, three thousand five hundred dollars;	3,500 00	Professor of surgery, three thousand five hundred dollars;	3,500 00	Professor of anatomy, three thousand five hundred dollars;	3,500 00	Assistant professor of anatomy, one thousand five hundred dollars;	1,500 00	Assistant professor of bacteriology, one thousand five hundred dollars;	1,500 00	Assistant professor of surgery, one thousand five hundred dollars;	1,500 00	Twelve special instructors, assistants and student assistants, eight thousand five hundred dollars;	8,500 00	Clerks, stenographers and secretaries, one thousand one hundred and fifty dollars;	1,150 00	Horseshoer and instructor, one thousand five hundred dollars;	1,500 00	Superintendent of ambulatory clinic, five hundred dollars;	500 00	Superintendent of veterinary experiment station, one thousand five hundred dollars;	1,500 00	For wages of engineers, grooms, teamsters, janitor, attendants and other necessary laborers, six thousand seven hundred twenty dollars;	6,720 00	For fuel, gas, electricity, printing and advertising, insurance, repairs, office supplies, maintenance of teams, laborers, attendants, and other miscellaneous and incidental expenses of the college, five thousand three hundred fifty dollars;	5,350 00	For drugs, medicines, surgical instruments, other materials and supplies and equipment for laboratories, clinics, class-rooms and operating room, and other necessary expenses, five thousand dollars.	5,000 00
Director and professor of pathology and bacteriology, five thousand dollars;	\$5,000 00																																				
Professor of materia medica, two thousand five hundred dollars;	2,500 00																																				
Professor of medicine, three thousand five hundred dollars;	3,500 00																																				
Professor of comparative pathology, two thousand five hundred dollars;	2,500 00																																				
Professor of physiology, three thousand five hundred dollars;	3,500 00																																				
Professor of surgery, three thousand five hundred dollars;	3,500 00																																				
Professor of anatomy, three thousand five hundred dollars;	3,500 00																																				
Assistant professor of anatomy, one thousand five hundred dollars;	1,500 00																																				
Assistant professor of bacteriology, one thousand five hundred dollars;	1,500 00																																				
Assistant professor of surgery, one thousand five hundred dollars;	1,500 00																																				
Twelve special instructors, assistants and student assistants, eight thousand five hundred dollars;	8,500 00																																				
Clerks, stenographers and secretaries, one thousand one hundred and fifty dollars;	1,150 00																																				
Horseshoer and instructor, one thousand five hundred dollars;	1,500 00																																				
Superintendent of ambulatory clinic, five hundred dollars;	500 00																																				
Superintendent of veterinary experiment station, one thousand five hundred dollars;	1,500 00																																				
For wages of engineers, grooms, teamsters, janitor, attendants and other necessary laborers, six thousand seven hundred twenty dollars;	6,720 00																																				
For fuel, gas, electricity, printing and advertising, insurance, repairs, office supplies, maintenance of teams, laborers, attendants, and other miscellaneous and incidental expenses of the college, five thousand three hundred fifty dollars;	5,350 00																																				
For drugs, medicines, surgical instruments, other materials and supplies and equipment for laboratories, clinics, class-rooms and operating room, and other necessary expenses, five thousand dollars.	5,000 00																																				

New York State Veterinary College at Cornell University — continued.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

CONTINGENT FUND.

For nonresident lecturers, experimental work
and other contingent expenses, attendant upon
the proper administration of the veterinary
school, six thousand dollars.

6,000 00

64,720 00

EXPLANATORY NOTES BY DEPARTMENT.

NEW YORK STATE VETERINARY COLLEGE AT CORNELL UNIVERSITY, ITHACA, N. Y.

The small increase in the maintenance requested for the year 1914-1915 is to cover the increased expense due to the natural growth of the college work. The students are increasing in numbers and the demands of veterinarians and stock owners for assistance in the diagnosis of certain diseases and for tuberculin, mallein, anthrax vaccine, etc., are greater every year. To meet these, it will be necessary to have 1 or 2 additional assistants and helpers.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

STATE VETERINARY COLLEGE.

The college makes a request for a lump sum appropriation as usual amounting to \$67,500.

The managers and directors of the school are of the opinion that this sum cannot be segregated without serious interference with the work, but all of that part that is consumed by salaries of instructors and employees should be as easy to separate into items as any other position in State Departments.

A list of all positions and expenses has been secured and it is recommended that the appropriation be made in the itemized form presented herewith.

AGRICULTURAL — THE NEW YORK STATE SCHOOL OF AGRICULTURE AT MORRISVILLE, NEW YORK.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																																								
For maintenance of the State School of Agriculture at Morrisville as pro- vided by article 43 of the education law, subject to the approval of the commissioner of agriculture. 40,305 00	<div>SALARIES AND SERVICES.</div> <div>For salaries of:</div> <table><tr><td>Director, two thousand seven hundred dollars;</td><td>\$2,700 00</td></tr><tr><td>Teacher of English, one thousand four hundred forty dollars;</td><td>1,440 00</td></tr><tr><td>Teacher of dairying, one thousand five hundred dollars;</td><td>1,500 00</td></tr><tr><td>Teacher of agronomy, one thousand five hundred dollars;</td><td>1,500 00</td></tr><tr><td>Teacher of agriculture, one thousand four hun- dred forty dollars;</td><td>1,440 00</td></tr><tr><td>Teacher of domestic science, one thousand two hundred dollars;</td><td>1,200 00</td></tr><tr><td>Teacher of shop work, one thousand one hundred dollars;</td><td>1,100 00</td></tr><tr><td>Veterinarian, eight hundred dollars;</td><td>800 00</td></tr><tr><td>Secretary, one thousand dollars;</td><td>1,000 00</td></tr><tr><td>Assistant in agronomy, five hundred forty dol- lars;</td><td>540 00</td></tr><tr><td>Teacher in chemistry, one thousand one hundred dollars;</td><td>1,100 00</td></tr><tr><td>Stenographer, seven hundred twenty dollars;</td><td>720 00</td></tr><tr><td>Teacher of vocal music, three hundred forty dol- lars;</td><td>340 00</td></tr><tr><td>Teacher of piano, three hundred forty dollars;</td><td>340 00</td></tr><tr><td>Farm superintendent, eight hundred forty dol- lars;</td><td>840 00</td></tr><tr><td>Two teamsters, one thousand two hundred dol- lars;</td><td>1,200 00</td></tr><tr><td>Janitor and laborer, six hundred dollars;</td><td>600 00</td></tr><tr><td>Watchman, six hundred dollars;</td><td>600 00</td></tr><tr><td>Three laborers, one thousand eight hundred dol- lars;</td><td>1,800 00</td></tr><tr><td>Gardener, seven hundred twenty dollars;</td><td>720 00</td></tr><tr><td>Assistant in dairying, two hundred fifty dollars;</td><td>250 00</td></tr><tr><td>Cleaners (student), three hundred dollars.</td><td>300 00</td></tr></table> <div>22,030 00</div> <div>EXPENSES.</div> <table><tr><td>For fuel, light and water, two thousand five hun- dred dollars;</td><td>2,500 00</td></tr><tr><td>For farm and garden supplies, laboratory and shop supplies, four thousand dollars;</td><td>4,000 00</td></tr><tr><td>For books, stationery, printing, postage, telephone and telegraph, and incidental office supplies, two thousand eight hundred dollars;</td><td>2,800 00</td></tr><tr><td>For furniture, equipment and janitor's supplies, one thousand four hundred dollars;</td><td>1,400 00</td></tr><tr><td>For traveling expenses, eight hundred dollars;</td><td>800 00</td></tr><tr><td>For extension, two thousand five hundred dollars.</td><td>2,500 00</td></tr></table> <div>14,000 00</div> <div>Total appropriation.</div> <div>\$36,030 00</div>	Director, two thousand seven hundred dollars;	\$2,700 00	Teacher of English, one thousand four hundred forty dollars;	1,440 00	Teacher of dairying, one thousand five hundred dollars;	1,500 00	Teacher of agronomy, one thousand five hundred dollars;	1,500 00	Teacher of agriculture, one thousand four hun- dred forty dollars;	1,440 00	Teacher of domestic science, one thousand two hundred dollars;	1,200 00	Teacher of shop work, one thousand one hundred dollars;	1,100 00	Veterinarian, eight hundred dollars;	800 00	Secretary, one thousand dollars;	1,000 00	Assistant in agronomy, five hundred forty dol- lars;	540 00	Teacher in chemistry, one thousand one hundred dollars;	1,100 00	Stenographer, seven hundred twenty dollars;	720 00	Teacher of vocal music, three hundred forty dol- lars;	340 00	Teacher of piano, three hundred forty dollars;	340 00	Farm superintendent, eight hundred forty dol- lars;	840 00	Two teamsters, one thousand two hundred dol- lars;	1,200 00	Janitor and laborer, six hundred dollars;	600 00	Watchman, six hundred dollars;	600 00	Three laborers, one thousand eight hundred dol- lars;	1,800 00	Gardener, seven hundred twenty dollars;	720 00	Assistant in dairying, two hundred fifty dollars;	250 00	Cleaners (student), three hundred dollars.	300 00	For fuel, light and water, two thousand five hun- dred dollars;	2,500 00	For farm and garden supplies, laboratory and shop supplies, four thousand dollars;	4,000 00	For books, stationery, printing, postage, telephone and telegraph, and incidental office supplies, two thousand eight hundred dollars;	2,800 00	For furniture, equipment and janitor's supplies, one thousand four hundred dollars;	1,400 00	For traveling expenses, eight hundred dollars;	800 00	For extension, two thousand five hundred dollars.	2,500 00
Director, two thousand seven hundred dollars;	\$2,700 00																																																								
Teacher of English, one thousand four hundred forty dollars;	1,440 00																																																								
Teacher of dairying, one thousand five hundred dollars;	1,500 00																																																								
Teacher of agronomy, one thousand five hundred dollars;	1,500 00																																																								
Teacher of agriculture, one thousand four hun- dred forty dollars;	1,440 00																																																								
Teacher of domestic science, one thousand two hundred dollars;	1,200 00																																																								
Teacher of shop work, one thousand one hundred dollars;	1,100 00																																																								
Veterinarian, eight hundred dollars;	800 00																																																								
Secretary, one thousand dollars;	1,000 00																																																								
Assistant in agronomy, five hundred forty dol- lars;	540 00																																																								
Teacher in chemistry, one thousand one hundred dollars;	1,100 00																																																								
Stenographer, seven hundred twenty dollars;	720 00																																																								
Teacher of vocal music, three hundred forty dol- lars;	340 00																																																								
Teacher of piano, three hundred forty dollars;	340 00																																																								
Farm superintendent, eight hundred forty dol- lars;	840 00																																																								
Two teamsters, one thousand two hundred dol- lars;	1,200 00																																																								
Janitor and laborer, six hundred dollars;	600 00																																																								
Watchman, six hundred dollars;	600 00																																																								
Three laborers, one thousand eight hundred dol- lars;	1,800 00																																																								
Gardener, seven hundred twenty dollars;	720 00																																																								
Assistant in dairying, two hundred fifty dollars;	250 00																																																								
Cleaners (student), three hundred dollars.	300 00																																																								
For fuel, light and water, two thousand five hun- dred dollars;	2,500 00																																																								
For farm and garden supplies, laboratory and shop supplies, four thousand dollars;	4,000 00																																																								
For books, stationery, printing, postage, telephone and telegraph, and incidental office supplies, two thousand eight hundred dollars;	2,800 00																																																								
For furniture, equipment and janitor's supplies, one thousand four hundred dollars;	1,400 00																																																								
For traveling expenses, eight hundred dollars;	800 00																																																								
For extension, two thousand five hundred dollars.	2,500 00																																																								

AGRICULTURAL—PLATTSBURG STATE NORMAL SCHOOL.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For the maintenance of the course in practical agriculture at the Plattsburg State Normal School.	\$4,000 00	For maintenance of the course in practical agriculture at the Plattsburg State Normal School, three thousand five hundred dollars.	\$3,500 00
---	------------	--	------------

AGRICULTURAL—SAINT LAWRENCE UNIVERSITY, SCHOOL OF AGRICULTURE.**MAINTENANCE.**

For the maintenance of the New York State School of Agriculture at St. Lawrence University.	\$35,000 00	For salaries and wages of teachers, janitors, superintendents, clerical force and laborers, twenty-nine thousand dollars, or so much thereof as may be necessary;	\$29,000 00
		For farm maintenance and equipment, one thousand six hundred dollars, or so much thereof as may be necessary;	1,600 00
		For actual and necessary traveling expenses, two hundred dollars, or so much thereof as may be necessary;	200 00
		For office and school equipment, office and school maintenance, real estate maintenance, publications, and miscellaneous expenses, four thousand two hundred dollars, or so much thereof as may be necessary;	4,200 00
		Total appropriation.	\$35,000 00

AGRICULTURAL—SCHOHARIE STATE SCHOOL OF AGRICULTURE, COBLESKILL.

For the maintenance of the Schoharie State School of Agriculture at Cobleskill, including salaries for administration and instruction and all other necessary expenses.	\$7,600 00	For salaries and wages, one thousand five hundred dollars, or so much thereof as may be necessary;	\$1,500 00
		For farm expenses, two thousand five hundred dollars, or so much thereof as may be necessary;	2,500 00
		For office, school, traveling and miscellaneous expenses, books and periodicals, three thousand six hundred dollars, or so much thereof as may be necessary.	3,600 00
		Total appropriation.	\$7,600 00

AGRICULTURAL—THE NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND.

For the maintenance of the New York State School of Agriculture on Long Island, including salaries for administration and instruction and all other necessary expenses.	\$41,073 32	For the maintenance of the New York State School of Agriculture on Long Island, including salaries for administration and instruction and all other necessary expenses, forty-one thousand seventy-three dollars and thirty-two cents.	\$41,073 32
		Total appropriation.	\$41,073 32

AGRICULTURAL—STATE FAIR COMMISSION.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
1	For salaries of commissioners; \$17,500 00	For salaries of: Five commissioners, seventeen thousand five hundred dollars;	\$17,500 00
2	For salaries of officers of commission; 6,200 00	Officers of commission, six thousand two hundred dollars;	6,200 00
3	For expenses of the commissioners. 2,000 00	For expenses of the commissioners, two thousand dollars.	2,000 00
	Total. \$25,700 00	Total appropriation.	\$25,700 00

AGRICULTURAL—THE NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY.

For the college of forestry at Syracuse University, for maintenance, equipment and necessary material to conduct same, including salaries for administration and instruction, day labor at nurseries and experiment station, experimental and inspection work throughout the state, maintenance of administrative areas, instruction in accessory lines, supplies; equipment and traveling expenses. \$84,640 00

For the College of Forestry, Syracuse University, maintenance, salaries and other necessary expenses as follows:

For the salaries of:	
Dean and director of college, five thousand dollars;	\$5,000 00
Professor of forest engineering, two thousand seven hundred fifty dollars;	2,750 00
Director of State Ranger School, two thousand dollars;	2,000 00
Assistant professor of forest products, two thousand dollars;	2,000 00
Assistant professor of silviculture, two thousand two hundred dollars;	2,200 00
Assistant professor of forest utilization, two thousand five hundred dollars;	2,500 00
Assistant professor of landscape engineering, two thousand five hundred dollars;	2,500 00
Associate professor of forest entomology, two thousand two hundred dollars;	2,200 00
Associate professor of forest pathology, two thousand two hundred dollars;	2,200 00
Three instructors, four thousand four hundred dollars;	4,400 00
Student assistants, farm and granges, two thousand four hundred twenty dollars;	2,420 00
Secretary-treasurer and assistants, one thousand two hundred dollars;	1,200 00
Secretary to the dean, nine hundred dollars;	900 00
Librarian of the college, eight hundred fifty dollars;	850 00
Extra clerical help, janitor and student labor, one thousand eight hundred dollars.	1,800 00
	\$34,920 00

For instruction in such accessory lines as English, economics, mathematics, German, French, botany, chemistry, physics, zoology, mineralogy, meteorology, civil and mechanical engineering and drawing, six thousand five hundred dollars. \$6,500 00

*The New York State College of Forestry at Syracuse University — Continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For traveling expenses, board meetings, instructional force for investigative and educational work, three thousand dollars. 3,000 00

For day labor in state forest experiment station at Syracuse and at forest station at Salamanca, Chittenango, Tannersville, and Wanakena, two thousand dollars. 2,000 00

CONTINGENT FUND.

For office supplies, stationery, telegraph, telephone, traveling expenses, postage, freight and transportation of letters and documents, including boxes and covering, photographing material, books, periodicals, printing, specimens, instruments, seeds, and all other actual and necessary expenditures, for the instruction, maintenance and administration of the college and experimental stations, fifteen thousand dollars. 15,000 00

For experimental and extension work in forestry through the state, in high schools, granges, farmers' organizations and exhibits at state and county fairs, ten thousand dollars. 10,000 00

71,420 00

EXPLANATORY NOTES BY DEPARTMENT.

Detailed statement of requirements of the New York State College of Forestry at Syracuse University, for fiscal year commencing October 1, 1913:

- 1 Salaries: Dean (director of college), \$5,000; professor of forest engineering, \$2,750; director of State Ranger School, \$2,000; assistant professor of forest products, \$2,000; assistant professor of silviculture, \$2,200; assistant professor of forest utilization, \$2,500; assistant professor of landscape engineering, \$2,500; associate professor of forest entomology, \$2,200; associate professor of forest pathology, \$2,200; instructor, State Ranger School, \$1,600; instructor in forest mensuration, \$1,400; instructor in silviculture, \$1,400; student assistants, \$700; foreman in nursery, \$720; ranger in charge of Salamanca station, \$1,000; secretary, treasurer and assistance, \$1,200; secretary to dean, \$900; librarian to college, \$850; extra clerical help, janitor and student labor, \$1,800; total, \$34,920.
- 2 For instruction in such accessory lines as English, economics, mathematics, German and French, botany, chemistry, physics, geology, mineralogy, meteorology, civil and mechanical engineering and drawing, \$9,000.
- 3 Traveling expenses — Board meetings, instructional force for investigative and educational work, \$4,000.
- 4 Day labor in State Forest Experiment Station at Syracuse and at forest stations at Salamanca, Chittenango and Tannersville, \$3,000.
- 5 Supplies and equipment for College of Forestry: Office supplies, stationery, postage, telegraph, telephone, freight and express, \$1,600; photographic materials and lantern slides for courses in college and lectures through the state, \$600; books and periodicals

for library, \$4,000; printing, circulars, announcements and bulletins for general distribution, \$2,100; specimens for dendrology and technology instruction and museum, \$300; instruments for forest mensuration, silviculture and climatological studies, \$2,900; compounding and dissecting microscopes and special equipment for forest zoology and entomology, \$1,000; seeds, seedlings, machinery and other supplies for State Forest Experiment Station at Syracuse and forest stations at Salamanca and Chittenango, \$2,200; total, \$14,700.

- 6 Supplies and equipment for State Ranger School on college forest at Wanakena, N. Y.: Furniture and fixtures, \$1,000; dissecting and other microscopes, \$400; books, periodicals and library supplies, \$1,000; instruments for surveying and mensuration instruction, \$1,200; printing — circulars, announcements and stationery, \$600; seeds, wood specimens and other laboratory materials, \$300; projector and lantern slides, \$200; tents, boats and boat shed, \$2,100; total, \$6,800.
- 7 Experimental and extension work in forestry through the state, in high schools, granges, farmers' organizations and exhibits at state and county fairs: Lecturer on forestry, \$2,500; stenographer and clerical help, \$720; printing and mailing popular bulletins on forestry to high schools, granges and forest owners, \$1,600; preparation of exhibits for state and county fairs and national organizations, \$1,400; traveling expenses for lectures and demonstrations through the state, \$2,000; total, \$8,220.
- 8 Maintenance for demonstrational and experimental stations at Salamanca, Chittenango and Wanakena (purchased in 1913), \$4,000.

DEFENSIVE — NATIONAL GUARD.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.		THE ADJUTANT-GENERAL.	
For salaries of:		OFFICIAL SALARIES.	
1	Adjutant-general; \$5,500 00	Adjutant-general, five thousand five hundred dol- lars;	\$5,500 00
	Five assistants to the adjutant- general. 15,300 00	Assistants to adjutant-general, eight thousand seven hundred dollars.	8,700 00
			\$14,200 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
ALBANY OFFICE.		ALBANY OFFICE.	
NINTH GRADE.		NINTH GRADE.	
2	Ninth grade, 1 employee; 2,100 00	Chief clerk, two thousand one hundred dollars.	2,100 00
			2,100 00
EIGHTH GRADE.		EIGHTH GRADE.	
	Eighth grade, 5 employees; 7,600 00	Two clerks, three thousand four hundred dollars;	3,400 00
		Two clerks, two thousand eight hundred dollars.	2,800 00
			6,200 00
SEVENTH GRADE.		SEVENTH GRADE.	
	Seventh grade, 10 employees; 12,000 00	Messenger, one thousand two hundred dollars;	1,200 00
		Seven clerks, eight thousand four hundred dol- lars;	8,400 00
		Stenographer, one thousand two hundred dollars.	1,200 00
			10,800 00
SIXTH GRADE.		SIXTH GRADE.	
	Sixth grade, 5 employees; 5,400 00	Two clerks, two thousand four hundred dollars;	2,400 00
		Two clerks, two thousand dollars;	2,000 00
		Stenographer, one thousand dollars.	1,000 00
			5,400 00
FIFTH GRADE.		FIFTH GRADE.	
	Fifth grade, 3 employees. 2,700 00	Stenographer, nine hundred dollars;	900 00
		Two clerks, one thousand eight hundred dollars.	1,800 00
			2,700 00
NEW YORK OFFICE.		NEW YORK OFFICE.	
EIGHTH GRADE.		EIGHTH GRADE.	
3	Ninth grade, 1 employee; 2,100 00	Chief clerk, one thousand eight hundred dollars;	1,800 00
	Eighth grade, 2 employees; 3,600 00	Two clerks, three thousand six hundred dollars.	3,600 00
			5,400 00
SEVENTH GRADE.		SEVENTH GRADE.	
	Seventh grade, 5 employees; 6,200 00	Two clerks, three thousand dollars;	3,000 00
		Clerk, one thousand two hundred dollars.	1,200 00
			4,200 00
SIXTH GRADE.		SIXTH GRADE.	
	Sixth grade, 8 employees; 8,000 00	Two clerks, two thousand dollars;	2,000 00
		Stenographer, one thousand forty dollars;	1,040 00
		Stenographer, one thousand dollars;	1,000 00
		Tailor, nine hundred sixty dollars.	960 00
			5,000 00
FIFTH GRADE.		FIFTH GRADE.	
	Fifth grade, 8 employees; 7,200 00	Medical clerk, nine hundred dollars;	900 00
		Janitor, eight hundred fifty dollars;	850 00
		Watchman, eight hundred fifty dollars;	850 00
		Foreman laborer, eight hundred fifty dollars.	850 00
			3,450 00

National Guard — continued.Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

			FOURTH GRADE.		
			Stenographer, seven hundred twenty dollars;	720 00	
			Eight laborers, five thousand seven hundred sixty dollars.	5,760 00	
					6,480 00
	POSTAGE AND TRANSPORTATION.		POSTAGE AND TRANSPORTATION.		
4	For postage and transportation of letters, official documents or other matter sent by express or freight, etc.	2,000 00	For postage and transportation of letters, official documents, or other matter sent by express or freight, including boxes or covering for same, for the adjutant-general, two thousand dollars.	2,000 00	
	GENERAL EXPENSES.		GENERAL EXPENSES.		
5	For actual and necessary expenses of the national guard and office of the adjutant-general.	250,000 00	For actual and necessary expenses of the national guard in field service and office of the adjutant-general, two hundred thousand dollars.	200,000 00	
	ALLOWANCES TO HEADQUARTERS.		ALLOWANCE TO HEADQUARTERS.		
6	For allowances to headquarters of brigades, regiments, battalions and squadrons, and chief of coast artillery.	41,400 00	For allowance to headquarters of brigades, regiments, battalions and squadrons, and office of the chief of coast artillery, forty-one thousand four hundred dollars.	41,400 00	
	ALLOWANCES TO OFFICERS AND ORGANIZATIONS.		ALLOWANCE TO OFFICERS AND ORGANIZATIONS.		
7	For allowances to officers for uniforms and equipment and for organizations for defraying military expenses;	160,000 00	For allowance to officers for uniforms and equipment and for organizations for the purpose of defraying necessary military expenses, one hundred sixty thousand dollars.	160,000 00	
	For mounted drills and parades and for forage and other necessary expenses of saddle, pack and draft animals in the services of the state.	75,000 00			403,400 00
	CONTINGENT.				
8	For salaries of temporary employees who may be required from time to time, for statutory allowances and for contingent and other expense not specifically provided for.	25,000 00			
	HEADQUARTERS DIVISION.		HEADQUARTERS DIVISION.		
	OFFICIAL SALARIES.		OFFICIAL SALARIES.		
	For salaries of:		For salaries of:		
9	The major-general;	8,000 00	Major-general, eight thousand dollars;	8,000 00	
	Three adjutants-general, 2 inspectors-general and 2 officers, ordnance department, detailed for duty on the staff of the division commander.	18,600 00	Adjutant-general, three thousand dollars;	3,000 00	
			Adjutant-general, two thousand dollars;	2,000 00	
			Adjutant-general, two thousand five hundred dollars;	2,500 00	
			Inspectors-general, three thousand three hundred dollars;	3,300 00	
			Inspectors-general, two thousand dollars;	2,000 00	
			Officer ordnance department, three thousand three hundred dollars;	3,300 00	
			Officer ordnance department, two thousand five hundred dollars.	2,500 00	
					26,600 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

National Guard — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		NINTH GRADE.	
10	Ninth grade, 1 employee; 2,000 00	Chief clerk, two thousand dollars.	2,000 00
			2,000 00
		SEVENTH GRADE.	
	Seventh grade, 1 employee; 1,500 00	Ordnanee clerk, one thousand five hundred dol- lars.	1,500 00
			1,500 00
		SIXTH GRADE.	
	Sixth grade, 3 employees; 3,600 00	Three stenographers, three thousand six hundred dollars.	3,600 00
			3,600 00
		FIFTH GRADE.	
		Stenographer, nine hundred dollars.	900 00
			900 00
		FOURTH GRADE.	
	Fourth grade, 3 employees. 2,160 00	Stenographer, seven hundred twenty dollars;	720 00
		Stenographer, five hundred forty dollars.	540 00
			1,260 00
POSTAGE AND TRANSPORTATION.		POSTAGE AND TRANSPORTATION.	
11	For postage and transportation of letters, official documents or other matter sent by ex- press or freight, including boxes or covering for same, for the headquarters division. 1,000 00	For postage and transportation of letters, official documents or other matter sent by express or freight, including boxes or covering for same, for the headquarters division, one thousand dollars.	1,000 00
			1,000 00
Total. \$667,960 00		Total appropriation.	\$506,190 00

EXPLANATORY NOTES BY ADJUTANT-GENERAL'S OFFICE.
NATIONAL GUARD.

- 1 Provides for five assistants to the adjutant-general and is a statu-
tory allowance under section 18 of the Military Law, as amended
by chapter 3, Laws of 1913.
- 2 Provides for two additional employees urgently needed to enable
this office to promptly and efficiently perform duties imposed by
law and regulations of the State and requirements of the War
Department.
- 3 An increase of \$2,570 over appropriation of 1913 is desired to
enable the adjutant-general to revise list of graded employees
and fix salaries, commensurate, in his judgment, with duties per-
formed.
- 4 Same allowance was made by Legislature of 1913.
- 5 An increase of \$50,000 over amount appropriated by Legislature of
1913 is desired for the reason that scheme of field service outlined
by the Division Commander for the ensuing season, in addition
to items which may properly be considered as fixed charges, will
require enlarged appropriation.
- 6 This shows a slight reduction, is a statutory allowance and amount
desired will be sufficient for the purpose.
- 7 An increase of \$25,000 is desired. These allowances are fixed by
statute and are based on returns to be filed at the end of the year.
Recent amendments to the Military Law, granting allowances
for horse hire for infantry and field artillery organizations and
formation of five batteries of field artillery and one troop of
cavalry with their personnel, will render additional appropriation
necessary.
- 8 This item is designed to provide means for emergent expense to be
availed of only in case of necessity.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.
NATIONAL GUARD.

The National Guard requests appropriations of State funds in what appears to be a more or less itemized form, but this practice is deceptive, every item interlocking so that for all practical purposes it is merely one huge fund of one half million dollars, which the managers of the National Guard can utilize for almost any purpose whatsoever.

The expense of the National Guard is very much too high. The appropriations have been made without knowledge on the part of the legislature or executive regarding the practical benefits to be obtained from the expenditure.

Last year an appropriation of doubtful utility, for which the Committee of Inquiry recommended \$18,000 was increased by the personal influence of an officer of the Naval Militia with the executive to \$34,000. The sum of \$18,000, recommended by the Committee of Inquiry was, in itself \$5,000 higher than that awarded by the legislature of 1912.

Nearly every item of the National Guard Association has been increased in recent years to a startling amount. Without in any way denying the benefit to the State of a well-drilled body of citizen soldiers, it is recommended that the legislature eliminate the fads and fancy work from the Guard and appropriate only sufficient money to maintain it on a business basis.

The various items submitted as requests have been cut only slightly to the amounts recommended for appropriation, both in the appropriation bill and supply bill, in this report, and are entirely adequate for the necessities of the Guard.

It is certain that the managers of the National Guard will spend \$5,000,000 instead of \$500,000 if the legislature will make the appropriation and the requests in no way represent the actual necessities.

DEFENSIVE — NAVAL MILITIA.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
For salaries of:		EIGHTH GRADE.	
1	Eighth grade, 1 employee; 1,700 00	For salaries of:	
		Chief clerk, one thousand seven hundred dollars.	\$1,700 00
		SIXTH GRADE.	
	Sixth grade, 1 employee. 1,000 00	Stenographer, one thousand dollars.	1,000 00
ALLOWANCES TO HEADQUARTERS.		ALLOWANCES TO HEADQUARTERS.	
2	For allowance to headquarters of the naval militia and battalions. 4,600 00	For allowance to headquarters of the naval militia and battalions, three thousand eight hundred fifty dollars.	3,850 00
ALLOWANCES TO OFFICERS.		ALLOWANCES TO OFFICERS AND ORGANIZATIONS.	
3	For allowances to officers for uniforms and equipment, and for organizations for purpose of defraying expenses. 13,000 00	For allowances to officers for uniforms and equipment, and for organizations for the purpose of defraying necessary military expenses, ten thousand dollars.	10,000 00
GENERAL EXPENSE.		GENERAL EXPENSES.	
4	For the actual and necessary expenses of the naval militia. 40,000 00	For the actual and necessary expenses of the naval militia, to be expended in accordance with the military law, thirty-seven thousand dollars.	37,000 00
Total.	\$60,300 00	Total appropriation.	\$53,550 00

EXPLANATORY NOTES BY DEPARTMENT.

NAVAL MILITIA.

- 2 A slight increase is desired to cover statutory allowances.
- 3 An increase of \$3,000 is desired over appropriation of 1913 to provide for participation of entire strength of the Naval Militia aboard seagoing vessels of the United States navy. The appropriations of 1913 were not sufficient to permit the Naval Militia to participate in these cruises at full strength.
- 4 An increase of \$3,000 is desired to cover general expense of the Naval Militia, and considering increase in strength of the Naval Militia, it is deemed a reasonable amount.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

2, 3, 4 NAVAL MILITIA.

Allowances and general expenses show appropriations aggregating \$7,200 more than last years request. It is recommended that the application be disallowed and the expenses of this department be reduced.

GRAND ARMY OF THE REPUBLIC.

For incidental expenses, including postage, printing, telegraph and telephone charges. \$3,000 00	For incidental office expenses, including postage, printing, telegraph and telephone charges, two thousand five hundred dollars. \$2,500 00
Total defensive. \$731,260 00	Total defensive. \$562,240 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

PENAL — PRISON DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of:	For salaries of:
1 Superintendent of state prisons; \$6,000 00 2 Superintendent's clerk; 4,000 00 3 One confidential stenographer; 900 00	Superintendent, six thousand dollars; \$6,000 00 Superintendent's clerk, four thousand dollars; 4,000 00 Confidential stenographer, nine hundred dollars. 900 00 \$10,900 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
4 Eleventh grade, 2 employees; 6,000 00	ELEVENTH GRADE. Special fund clerk, two thousand five hundred dollars; 2,500 00 Estimate clerk and auditor, three thousand dollars. 3,000 00 5,500 00
5 Tenth grade, 1 employee; 2,400 00	TENTH GRADE. Statistician, two thousand four hundred dollars. 2,400 00 2,400 00
6 Eighth grade, 1 employee; 1,800 00	EIGHTH GRADE. Messenger, one thousand eight hundred dollars. 1,800 00 1,800 00
7 Seventh grade, 3 employees; 3,900 00	SEVENTH GRADE. Parole officer, one thousand five hundred dollars; 1,500 00 Two parole officers, two thousand four hundred dollars. 2,400 00 3,900 00
8 Sixth grade, 6 employees; 6,200 00	SIXTH GRADE. Bookkeeper, one thousand dollars; 1,000 00 Four stenographers, four thousand dollars. 4,000 00 5,000 00
SUPERINTENDENT'S EXPENSES.	SUPERINTENDENT'S EXPENSES.
9 For traveling and incidental expenses of the superintendent in the performance of his official duties, to be paid monthly in full; 1,800 00	For traveling and incidental expenses of the superintendent in the performance of his official duties to be paid monthly in full, one thousand eight hundred dollars. 1,800 00 1,800 00
TRAVELING EXPENSES.	TRAVELING EXPENSES.
10 For actual and necessary traveling expenses of the superintendent's clerks, in the performance of their official duties. 1,200 00	For actual and necessary traveling expenses of the superintendent's clerks, in the performance of their official duties, one thousand two hundred dollars. 1,200 00 1,200 00
OFFICE EXPENSES.	OFFICE EXPENSES.
11 For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses. 4,000 00	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses, four thousand dollars. 4,000 00 4,000 00

Prison Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
PAROLE OFFICERS' TRAVELING EXPENSES.	PAROLE OFFICERS' TRAVELING EXPENSES.
12 For actual and necessary traveling expenses of the parole officers in the performance of their official duties and for rewards for delinquent paroled prisoners. 4,000 00	For actual and necessary traveling expenses of the parole officers in the performance of their official duties and for rewards for delinquent paroled prisoners, four thousand dollars. 4,000 00 4,000 00
Total \$42,200 00	Total administrative. \$40,500 00
STATE PRISONS. MAINTENANCE.	STATE PRISONS. MAINTENANCE.
13 For support and maintenance of the several state prisons pursuant to chapter 47 of the laws of 1909, being the prison law, and for the ordinary repairs and supplying water to Sing Sing, Auburn, Clinton and Great Meadow prisons, \$760,000, and the authorization to use capital fund for balance of maintenance up to \$140,000, additional. 760,000 00	For the support and maintenance of the several state prisons, pursuant to chapter forty-seven of the laws of nineteen hundred nine, being the prison law, and for the ordinary repairs and supplying water to Sing Sing, Auburn, Clinton, and Great Meadow prisons, the sum of one hundred forty thousand dollars from the prison capital fund and the additional sum, from the general fund, of seven hundred thousand dollars, or so much thereof as may be necessary, the following several amounts to wit: For salaries of officers and wages of employees, four hundred eight thousand five hundred dollars; 408,500 00 For provisions, which shall include all items in departmental estimate under that title, two hundred ten thousand dollars; 210,000 00 For fuel and light, which shall include all items in departmental estimate under that title, forty-eight thousand dollars; 48,000 00 For clothing, which shall include all items in departmental estimate under that title, fifty thousand dollars; 50,000 00 For medical supplies, which shall include all items in departmental estimate under that title, seven thousand five hundred dollars; 7,500 00 For furniture and furnishings, which shall include all items in departmental estimate under that title, twenty-one thousand dollars. 21,000 00
	TRANSPORTATION AND REWARDS.
	For transportation of inmates, rewards and expenses for recapture of escaped inmates, thirty thousand dollars or so much thereof as may be necessary. 30,000 00
	MISCELLANEOUS.
	For books, printing, stationery, postage and transportation of letters and documents, including boxes or covering for same, freight and express, teaming, telephone and telegraph, traveling expenses, and all materials and supplies used in shops, farm and gardens for ordinary repairs

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Prison Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>PRISON FOR WOMEN. MAINTENANCE.</p> <p>14 For the Auburn State Prison for Women, pursuant to article 5 of chapter 47, laws of 1909, being the prison law, and for the transportation of women prisoners. 30,000 00</p>	<p>and improvements to buildings and grounds, and all other miscellaneous and general actual and necessary expenses for the conduct of the various prisons or any of their departments, fifty-five thousand dollars. 55,000 00</p> <p>BERTILLON.</p> <p>For expenses of continuing and extending the Bertillon system of identification in the prisons, ten thousand dollars. 10,000 00</p> <hr/> <p>840,000 00</p> <p>The total appropriation from the general fund made herein being seven hundred thousand dollars. 700,000 00</p> <p>PRISON FOR WOMEN (AUBURN). MAINTENANCE.</p> <p>For the State Prison for Women, pursuant to article five of chapter forty-seven, laws of nineteen hundred nine, being the prison law, and for the transportation of women prisoners, thirty thousand dollars. 30,000 00</p> <hr/> <p>30,000 00</p>
<p>FARM FOR WOMEN. MAINTENANCE.</p> <p>15 For the Valatie State Farm for Women, pursuant to chapter 467 of the laws 1908. 30,000 00</p>	<p>FARM FOR WOMEN. MAINTENANCE.</p> <p>For the Valatie State Farm for Women, pursuant to chapter 467 of the laws of 1908, thirty thousand dollars. 30,000 00</p> <hr/> <p>30,000 00</p>
<p>DANNEMORA STATE HOSPITAL FOR INSANE CONVICTS. MAINTENANCE.</p> <p>16 For support and maintenance of the Dannemora State Hospital for Insane Convicts. 150,000 00</p>	<p>DANNEMORA STATE HOSPITAL FOR INSANE CONVICTS.</p> <p>For salaries officers and wages of employees, fifty-eight thousand dollars; 58,000 00</p> <p>For provisions which shall include all items in departmental estimate under that title, forty thousand dollars; 40,000 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, nine thousand dollars; 9,000 00</p> <p>For clothing, which shall include all items in departmental estimate under that title, five thousand dollars; 5,000 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars; 500 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, four thousand dollars. 4,000 00</p> <p>MISCELLANEOUS.</p> <p>For books, printing, stationery, postage and transportation of letters and documents, including</p>

Prison Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>MATTEAWAN STATE HOSPITAL FOR INSANE CRIMINALS. MAINTENANCE.</p> <p>17 For support and maintenance of Matteawan State Hospital for Insane Criminals. 210,000 00</p>	<p>boxes or covering for same, freight and express, teaming, telephone and telegraph, traveling ex- penses, and all materials and supplies used in shops, farm and gardens for ordinary repairs repairs and improvements to buildings and grounds, and all other miscellaneous and general actual and necessary expenses for the conduct of the institution, eight thousand dollars. 8,000 00</p> <p>Total. \$124,500 00</p>
<p>BOARD OF PAROLE FOR STATE PRISONS. SALARIES.</p> <p>18 For compensation of the two members other than the su- perintendent of prisons at the rate of \$3,600 per annum each, or at such other rate as may be prescribed by law. 7,200 00</p>	<p>MATTEAWAN STATE HOSPITAL</p> <p>For salaries of officers and wages of employees, ninety-five thousand dollars; 95,000 00</p> <p>For provisions which shall include all items in departmental estimate under that title, fifty-two thousand dollars; 52,000 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, seven- teen thousand dollars; 17,000 00</p> <p>For clothing, which shall include all items in de- partmental estimate under that title, seven thousands dollars; 7,000 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, eight hundred dollars; 800 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, six thousand dollars. 6,000 00</p> <p>MISCELLANEOUS.</p> <p>For books, printing, stationery, postage and trans- portation of letters and documents, including boxes or covering for same, freight and express, teaming, telephone and telegraph, traveling ex- penses, and all materials and supplies used in shops, farm and gardens for ordinary repairs and improvements to buildings and grounds, and all other miscellaneous and general actual and necessary expenses for the conduct of the institution, seventeen thousand dollars. 17,000 00</p> <p>Total. \$194,800 00</p> <p>BOARD OF PAROLE FOR STATE PRISONS. SALARIES.</p> <p>For compensation of the two members other than the superintendent of prisons at the rate of three thousand six hundred dollars per annum each, or at such other rate as may be prescribed by law, seven thousand two hundred dollars. 7,200 00</p> <p>7,200 00</p>

Prison Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
19 For actual necessary traveling expenses.	1,000 00	For actual and necessary traveling expenses, one thousand dollars.	1,000 00
POSTAGE AND OFFICE EXPENSES.		POSTAGE AND OFFICE EXPENSES.	
20 For postage, stationery and office expenses, other than than extra compensation and salary.	500 00	For postage, stationery, and office expenses, other than extra compensation and salary, five hundred dollars.	500 00
Total.	\$1,230,900 00	Total appropriation.	\$1,128,500 00

EXPLANATORY NOTES BY PRISON DEPARTMENT.

- 13 It is expected that the new cell block at Great Meadow prison will be ready for occupancy by October 1, 1914. This will necessitate a readjustment of the number of prisoners in the 4 prisons nearly doubling the population of Great Meadow and reducing the population of the other 3 prisons.
- The amounts requested by the prisons as submitted to the department aggregate \$978,576. The department estimate has reduced this amount to \$918,700 including the Bertillon department maintained from this fund. The amount requested is fixed at a total of \$900,000 only, which is very low and may not be found sufficient. It is placed at this amount, however, in the hope that by strict economy the expenditures may be kept within the amount requested. In the manner in which appropriation is shown the form used in chapter 792, laws of 1913, is followed in showing direct appropriation of \$760,000 only, and authorization to use from the capital fund \$140,000 additional.
- 14 The amount requested is \$2,012.88 in excess of amount expended for fiscal year 1912-13. The increase is based on an increase in the cost of provisions already in effect, to provide for extra provisions on account of regular Sunday dinners recently inaugurated and some slight increase in population.

STATE FARM FOR WOMEN AT VALATIE.

- 15 This institution has for a part of the last fiscal year had a few prisoners transferred from the state prisons. The capacity with present buildings is 86. It is contemplated increasing the number to the maximum capacity or using it for women as intended. If either is done with salaries of officers and employees, provisions, clothing and other necessary expenses it is believed approximately amount requested will be needed.
- The State Farm for Women Misdemeanants at Valatie was established through the efforts of the Women's Prison Association with the object of employing in outdoor occupations the women of this class, who having reached the age of thirty years have proved by repeated arrests and commitment to Correctional Institutions that they are incapable of self-control.
- In the State of New York there are at the present time over fifteen hundred women delinquents past thirty years of age, whose arrests run from twenty to three hundred times.
- The Report of the Board of Magistrates of the First Judicial District for the year 1911 states that 2,127 women repeaters had their fingerprints taken from two to eight times in the Night Court during that year. To show how fast these repeaters are detected through the fingerprint system, the report states that in January, 1911, out of 340 women arrested on charge of soliciting, 62, or less than one-fifth, were repeaters, that is, had been arrested before, while in August of that year out of 553 women subjected to the fingerprint system 276, were first offenders and 277, were repeaters, that is over one-half. Of the entire number of women convicted on all charges in the Magistrates Court over one-fourth were between the ages of thirty and forty years and nearly one-fourth were over forty years old. The Report of the Board of Magistrates for 1912, gives a total number of women convicted of soliciting as 5,728 and 2,282 of these were repeaters, 670 of whom had been arrested from five to thirteen times during the year and over one-fourth of these were over thirty years of age.
- The cost of arrest, arraignment and conviction in the city of New York is not less than \$15 per capita, and the 670 women over thirty years of age who had been arrested from five to thirteen

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

13 GENERAL MAINTENANCE FUND FOR SING SING, AUBURN, CLINTON AND GREAT MEADOW.

The combined expenditures of these four institutions and the Bertillon measurement bureau for the fiscal year 1912-1913, was \$821,991.53.

The estimated expenditures for the current year are \$852,650, and the department asks for a still further increase for the fiscal year beginning the 1st of next October, to \$918,700. No satisfactory explanation has been offered to account for this tremendous increase year by year.

The opening of Great Meadow prison will undoubtedly produce some changes but should not make such a tremendous difference as is anticipated.

The schedule covering these four prisons is based upon the estimated expenditures of this present year. It is considered judicious not to itemize too closely, because in some respects these four prisons are operated as one, and consequently a miscellaneous or contingent fund is provided. The following schedule represents the actual amounts now being expended during the present fiscal year:

SING SING.

Approximate Expenditure for
1913-14 as furnished by Prison
Department

Number of inmates, 1,350.		
	Per capita.	Approximate expenditure
Salaries of officers.....	\$23 75	\$32,062 50
Wages of employees.....	59 00	79,650 00
Provisions.....	49 00	66,150 00
Fuel and light.....	7 25	9,787 50
Clothing.....	9 00	12,150 00
Medical supplies.....	1 75	2,362 50
Books, periodicals and Stationery.....	3 25	4,387 50
Shop, farm and garden supplies.....	3 50	4,725 00
Furniture and furnishings.....	4 25	5,737 50
Ordinary repairs.....	4 00	5,400 00
Transportation of inmates.....	6 75	9,112 50
Miscellaneous.....	7 50	10,125 00
Total.....	\$179 00	\$241,650 00

AUBURN.

Number of inmates, 1,325.		
	Per capita.	Approximate expenditure
Salaries of officers.....	\$22 10	\$29,282 50
Wages of employees.....	69 40	91,955 00
Provisions.....	43 00	56,975 00
Fuel and light.....	10 50	13,912 50
Clothing.....	8 00	10,600 00
Medical supplies.....	1 20	1,590 00
Books, periodicals and stationery.....	3 15	4,173 75
Shop, farm and garden supplies.....	1 15	1,656 25
Furniture and furnishings.....	4 75	6,293 75
Ordinary repairs.....	50	662 50
Transportation of inmates.....	6 00	7,950 00
Miscellaneous.....	6 25	8,281 25
Total.....	\$176 00	\$233,200 00

Prison Department — continued.

EXPLANATORY NOTES BY PRISON DEPARTMENT.

times cost the taxpayers \$10,050, and were in no way benefited or reformed through this process. The cost per capita, for support at the workhouse is not less than 35 cents a day, the average cost per capita, in county jails is \$2.50 a week.

The Legislature of 1913, enacted a law providing for the commitment to the workhouse of all offenders under the Tenement House Act. The consequence has been that the workhouse became so overcrowded that it was necessary to transfer one hundred of these offenders to Queens county jail, yet from four to six women were crowded into workhouse cells 7 by 10 by 12 feet, regardless of age, offense or physical conditions.

The fact that women delinquents whether charged with disorderly conduct or intoxication are as proven by their repeated conviction incapable of self-control, that large numbers of them when out of prison loiter in our streets, sit in our public parks or seek shelter in lodging houses where under most unsanitary conditions they become a menace to public health and morals and that when in the workhouse and jails they are closely associated, regardless of age, character or physical condition makes it imperative, that both as a relief to the taxpayer and in the interest of the women themselves different methods should be adopted with them. Social ostracism with this class is unavoidable. They are unsafe to take in any home or employ in any industry. The vast majority are perfectly capable of self-support under supervision and large numbers could be made fit to return to society under carefully planned and supervised methods of employment, which while rendering themselves self-supporting subjects them to good morals, influences, personal study and scientific treatment.

An appropriation of \$100,000 was obtained in 1908 for the purpose of purchasing a suitable farm and beginning operations thereon. A Committee was appointed by Governor Hughes to select a site. Eighteen months elapsed before the Committee purchased the farm at Valatie, a farm consisting of 297 acres at a cost of \$12,500. About \$11,500 was spent by the Commission and Superintendent of Prisons in expenses, caretakers, etc., leaving \$66,400 for building purposes.

Two cottages, each two full stories in height, and containing twenty-eight rooms for inmates, one room for each matron, an office, reception room, a sitting room for inmates, dining room, kitchen, pantries, etc., a total of thirty-four rooms all told, has been erected at a cost of \$31,500 per cottage. These cottages are of cement, re-inforced with brick and have tiled roofs, these being it is true more expensive but also more durable than slate. They have the usual hardwood floors supplied in all institutions under State control and are lighted by electricity, that being the safest and cheapest method of lighting and particularly necessary in cases where inmates are liable to become unmanageable. The inside work is plain to the verge of barrenness as it should be.

The farm is at present stocked with cattle, hogs and chickens. To abandon or discontinue the work is not only a mistake but an injury to all concerned.

We ask now for an appropriation of \$15,000 deficiency, \$30,000 for furnishing and maintenance during the coming year and an appropriation of \$100,000 for the further erection of cottages.

DANNEMORA STATE HOSPITAL FOR INSANE CONVICTS.

- 16 This amount, requested for the fiscal year beginning October 1, 1914, and ending September 30, 1915, is based on an average daily population of 612. This estimate is conservative. The average daily population for the year would unquestionably exceed 612 were we in position to continue to take all the insane from the various penal institutions. It is a fact, however, that as no additional buildings can be provided and limit the admission to the more acute cases. Using this estimated daily average population of 612, at a per capita cost of \$245, the actual amount required would be \$149,940.

The slight increase in the estimated per capita cost over that of the year just ended, is due to the fact that the hospital was without a 1st assistant physician and medical interne for several months of the year. A slight additional allowance was also made in classifications where the expenses were unusually low during the past year.

MATTEAWAN STATE HOSPITALS FOR INSANE CRIMINALS.

- 17 The amount allowed by the last legislature for general maintenance for the fiscal year 1913-14 was \$190,000, which was \$10,000 less than the amount asked for, and \$4,000 less than the amount available for the fiscal year 1912-13. The new wage schedule at this hospital became effective April 1, 1913, and the original appropria-

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

CLINTON.

Approximate expenditures for 1913-14 as furnished by Prison Department.

	Number of inmates, 1,375.	
	Per capita.	Approximate expenditure
Salaries of officers.....	\$18 50	\$25,437 50
Wages of employees.....	63 25	86,968 75
Provisions.....	43 00	59,125 00
Fuel and light.....	12 00	16,500 00
Clothing.....	13 00	17,875 00
Medical supplies.....	1 75	2,406 25
Books, periodicals and stationery.....	2 25	3,093 75
Shop, farm and garden supplies.....	2 75	3,781 25
Furniture and furnishings.....	4 75	6,531 25
Ordinary repairs.....	50	687 50
Transportation of inmates.....	5 25	7,218 75
Miscellaneous.....	5 00	6,875 00
Total.....	\$172 00	\$236,500 00

GREAT MEADOW.

	Number of inmates, 650.	
	Per capita.	Approximate expenditure
Salaries of officers.....	\$27 00	\$17,550 00
Wages of employees.....	70 00	45,500 00
Provisions.....	44 00	28,600 00
Fuel and light.....	12 00	7,800 00
Clothing.....	14 00	9,100 00
Medical supplies.....	1 75	1,137 50
Books, periodicals and stationery.....	3 50	2,275 00
Shop, farm and garden supplies.....	3 75	2,437 50
Furniture and furnishings.....	5 00	3,250 00
Ordinary repairs.....	1 50	975 00
Transportation of inmates.....	10 50	6,825 00
Miscellaneous.....	9 00	5,850 00
Total.....	\$202 00	\$131,300 00

RECAPITULATION.

Sing Sing.....	\$179 00	\$241,650 00
Auburn.....	176 00	233,200 00
Clinton.....	172 00	236,500 00
Great Meadow.....	202 00	131,300 00
Bertillon.....	.....	10,000 00
Total.....	.....	\$852,650 00

NOTE.—Average population for each institution for the three years is shown in the preceding statements.

DANNEMORA STATE HOSPITAL.

Total expenditures last year:	
Salaries and wages.....	\$55,781 00
Provisions.....	38,425 00
Fuel and light.....	8,830 00
Clothing.....	4,540 00
Medical supplies.....	488 00
Furniture and furnishings.....	4,400 00
Miscellaneous.....	7,569 00
	\$120,033 00

MATTEAWAN STATE HOSPITAL FOR INSANE CRIMINALS.

Total expenditures last year:	
Salaries and wages.....	\$86,615 00
Provisions.....	51,695 00
Fuel and light.....	17,064 00
Clothing.....	7,087 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Prison Department — continued.**EXPLANATORY NOTES BY PRISON DEPARTMENT.**

tion of \$190,000 for 1912-13 was supplemented by a deficiency appropriation of \$4,000 to cover the increase in wage schedule, whereas the legislature only allowed \$190,000 for the present year and made no provision for the \$8,500 increase in wages of subordinate employees. The per capita cost during the fiscal year just closed was \$225.51, which was more than \$10 lower than the preceding year in spite of the fact that commissary supplies were higher, and that the new wage schedule was in effect for 6 months.

The general expansion of the hospital and corresponding increase in expenditures for fuel, lighting, general supplies, and repairs tend to increase our budget slightly; but the chief increase cost is for wages, commissary supplies and clothing. Therefore, to maintain the proper standard of care at this hospital, an appropriation of \$210,000 is requested.

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

Medical supplies	\$60 00
Furniture and furnishings.....	6,359 00
Miscellaneous	17,569 00
	<hr/>
	\$187,249 00

Mandatory increase of wages compels increase of \$8,500.

PENAL — STATE COMMISSION OF PRISONS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
COMMISSIONERS' COMPENSATION.		COMMISSIONERS' COMPENSATION.	
1	For compensation of the commissioners. \$3,500 00	For compensation of the commissioners, three thousand five hundred dollars.	\$3,500 00 3,500 00
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
2	For salaries of:	For salaries of:	
	Secretary; 3,600 00	Secretary, three thousand six hundred dollars;	3,600 00
	Chief clerk; 2,600 00	Chief clerk, two thousand six hundred dollars.	2,600 00
	Chief inspector. 2,000 00	Chief inspector, two thousand dollars.	2,000 00
			8,200 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SEVENTH GRADE.	
3	Seventh grade, 2 employees. 3,000 00	Two stenographers, three thousand dollars.	3,000 00 3,000 00
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
4	For actual and necessary traveling expenses of the commissioners and secretary in the performance of their official duties. 3,000 00	For actual and necessary traveling expenses of the commissioners and secretary in the performance of their official duties, three thousand dollars.	3,000 00 3,000 00
INSPECTORS' EXPENSES.		INSPECTORS' EXPENSES.	
5	For actual and necessary traveling expenses of the inspectors. 1,000 00	For actual and necessary expenses of the inspectors, one thousand dollars.	1,000 00 1,000 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
6	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses. 3,500 00	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents, and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses, two thousand five hundred dollars.	2,500 00 2,500 00
Total. \$22,200 00		Total appropriation. \$21,200 00	

PENAL — STATE BOARD OF CLASSIFICATION.

STENOGRAPHER'S SALARY.		GRADED EMPLOYEES.	
		FOURTH GRADE.	
1	For salary of stenographer. \$700 00	For salary of stenographer, seven hundred dollars.	\$700 00
EXPENSES.		EXPENSES.	
2	For traveling and allowed expenses and other incidentals and office expenses. 1,000 00	For traveling and allowed expenses and other incidentals and office expenses, one thousand dollars, or so much thereof as may be necessary.	1,000 00
Total. \$1,700 00		Total appropriation. \$1,700 00	

PENAL — STATE PROBATION COMMISSION.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
For salaries of: 1 Secretary. \$3,500 00	<div>OFFICIAL SALARIES.</div> For salaries of: Secretary, three thousand five hundred dollars. \$3,500 00 <div style="text-align: right;">\$3,500 00</div>
<div>EMPLOYEES ACCORDING TO GRADE.</div> 2 Eighth grade 3 employees, \$1,- 800 each; 5,400 00 3 Fifth grade, 1 employee; 900 00 4 First grade, 1 employee; 360 00	<div>GRADED EMPLOYEES.</div> <div>SEVENTH GRADE.</div> Assistant secretary, one thousand five hundred dollars; 1,500 00 Stenographer, one thousand five hundred dollars. 1,500 00 <div style="text-align: right;">3,000 00</div> <div>FOURTH GRADE.</div> Stenographer, seven hundred twenty dollars. 720 00 <div style="text-align: right;">720 00</div>
5 For temporary help; 200 00	<div>TEMPORARY SERVICES.</div> For temporary services, fifty dollars. 50 00
6 For traveling expenses of the commissioners, secretary and other employees, while en- gaged in the discharge of their official duties; 2,000 00	<div>TRAVELING EXPENSES.</div> For actual and necessary traveling expenses of the commissioners, secretary and other employees while engaged in the discharge of their duties, one thousand five hundred dollars. 1,500 00
7 For rent, heating and lighting of the offices of the commis- sion at 15 Washington av- enue; 565 08	<div>OFFICE EXPENSES.</div> For office expenses, including furniture, books, blanks, stationery, printing, postage, transporta- tion of reports, literature, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary incidental office expenses, three thousand dollars. 3,000 00
8 For office expenses, including furniture, books, blanks, sta- tionery, printing, postage, transportation of reports, lit- erature, official documents, and other matter sent by ex- press or freight, including boxes or covering for the same, and other necessary and incidental office expenses; 3,500 00 9 For conferences. 200 00	<div>CONFERENCES.</div> For conferences, two hundred dollars. 200 00 <div style="text-align: right;">4,750 00</div>
<div style="text-align: right;">\$16,625 08</div>	<div style="text-align: right;">Total appropriation. \$11,970 00</div>

PENAL — PENITENTIARIES.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
For maintenance of convicts sentenced to penitentiaries, as provided by section 324 of chapter 47 of the laws of 1909, being the prison law, and of convicts sentenced under sections 2370 and 2371 of chapter 88 of the laws of 1909, being the penal law. \$100,000 00	<p>For maintenance of convicts sentenced to penitentiaries, as provided by section three hundred and twenty-four of chapter forty-seven of the laws of nineteen hundred and nine, being the prison law, and of convicts sentenced under sections twenty-three hundred and seventy and twenty-three hundred and seventy-one of chapter eighty-eight of the laws of nineteen hundred and nine, being the penal law, twenty-five thousand dollars. \$25,000 00</p> <p>Total appropriation. \$25,000 00</p>
<p>EXPLANATORY NOTE BY COMPTROLLER.</p> <p>An increase of \$75,000 over the amount appropriated in last year's appropriation bill, which was reduced to that amount, owing to the large balance available at that time. The payments for this purpose amount to about \$100,000 annually. Seventy-five thousand dollars is asked for in the supply bill of this year for the same purpose.</p>	<p>COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.</p> <p>It is recommended that \$25,000 be allowed in the appropriation bill and \$75,000 in supply bill. The exact amount necessary does not seem to be calculable.</p>

PENAL — TRANSPORTATION OF CONVICTS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
For compensation of sheriffs for the transportation of convicts to prisons, asylums for insane criminals, penitentiaries, houses of refuge and reformatories. \$20,000 00	<p>For compensation of sheriffs for the transportation of convicts to prisons, asylums for insane criminals, penitentiaries, houses of refuge and reformatories, twenty thousand dollars. \$20,000 00</p>

CURATIVE — STATE HOSPITAL COMMISSION.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1 Medical commissioner;	\$7,500 00	Medical commissioner, seven thousand five hundred dollars;	\$7,500 00
2 Legal commissioner;	5,000 00	Legal commissioner, five thousand dollars;	5,000 00
3 Lay commissioner;	5,000 00	Lay commissioner, five thousand dollars;	5,000 00
4 Medical inspector;	5,000 00	Medical inspector, four thousand five hundred dollars;	4,500 00
5 Secretary;	5,000 00	Secretary, five thousand dollars;	5,000 00
6 Auditor.	4,000 00	Auditor, four thousand dollars.	4,000 00
			<hr/> \$31,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		ELEVENTH GRADE.	
7 Eleventh grade, 2 employees;	5,000 00	Assistant to auditor, two thousand five hundred dollars;	2,500 00
		Assistant to secretary, two thousand five hundred dollars.	2,500 00
		EIGHTH GRADE.	
8 Eighth grade, 1 employee;	1,700 00	First clerk, one thousand seven hundred dollars.	1,700 00
		SEVENTH GRADE.	
9 Seventh grade, 3 employees;	4,500 00	Stenographer, one thousand five hundred dollars;	1,500 00
		Clerk, one thousand five hundred dollars.	1,500 00
		SIXTH GRADE.	
10 Sixth grade, 3 employees	3,200 00	Stenographer, one thousand dollars;	1,000 00
		Clerk, one thousand dollars.	1,000 00
		FIFTH GRADE.	
		Indexer, nine hundred dollars.	900 00
		FOURTH GRADE.	
		Clerk, seven hundred twenty dollars.	720 00
		THIRD GRADE.	
11 Third grade, 1 employee.	600 00	Junior clerk, six hundred dollars.	600 00
			<hr/> 13,920 00
TEMPORARY SERVICES.		TEMPORARY SERVICES.	
12 For temporary services.	2,500 00	For temporary services, two thousand dollars.	2,000 00
COMMISSIONERS' EXPENSES.		COMMISSIONERS' EXPENSES.	
13 For traveling and incidental expenses of the 3 commissioners in the performance of their official duties, \$1,200 each, in lieu and in full of all such expenses.	3,600 00	For traveling and incidental expenses of the three commissioners in the performance of their official duties, one thousand two hundred dollars each in lieu and in full of all such expenses, three thousand six hundred dollars.	3,600 00
MEDICAL INSPECTORS' EXPENSES.		MEDICAL INSPECTORS' EXPENSES.	
14 For traveling and incidental expenses of the medical inspector, in lieu and in full of such expenses.	1,000 00	For actual and necessary traveling expenses of the medical inspector in the performance of his official duties, one thousand dollars.	1,000 00
SPECIAL AGENTS.		SPECIAL AGENTS.	
15 For compensation and actual and necessary traveling expenses of special agents, in their official duties.	10,000 00	For compensation and actual and necessary traveling expenses of special agents, in the performance of their official duties, eight thousand dollars.	8,000 00

State Hospital Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
COLLECTIONS ATTORNEY.			
16	For salary of the collections attorney. 2,500 00		
OFFICE EXPENSES.		OFFICE EXPENSES.	
17	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, etc. 9,000 00	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same and other necessary and incidental office expenses, five thousand dollars.	5,000 00
PSYCHIATRIC INSTITUTE.		PSYCHIATRIC INSTITUTE.	
18	For the maintenance of the psychiatric institute, under the direction of the state hospital commission, as provided by section 11 of chapter 121 of the laws of 1912. 30,000 00	For the maintenance of the psychiatric institute, under the direction of the state hospital commission, as provided by section eleven of chapter one hundred twenty-one of the laws of nineteen hundred twelve, being part of the insanity law, fifteen thousand dollars.	15,000 00
BUREAU OF STATISTICS.		BUREAU OF STATISTICS.	34,600 00
		ELEVENTH GRADE.	
19	For salaries of: Statistician and editor. 4,000 00	For salary of: Statistician and editor, three thousand dollars;	3,000 00
		SIXTH GRADE.	
20	Sixth grade, 1 employee; 1,200 00	Clerk, one thousand two hundred dollars;	1,200 00
		FIFTH GRADE.	
21	Fifth grade, 1 employee. 800 00	Typewriter copyist, eight hundred dollars.	800 00
BUREAU OF DEPORTATION.		BUREAU OF DEPORTATION.	5,000 00
SALARIES.		SALARIES.	
22	For the salaries of the medical examiner and deputies of the bureau of deportation appointed under section 7 of chapter 121 of the laws of 1912. 12,500 00	For the salaries of the medical examiner and deputies of the bureau of deportation appointed under section seven of chapter one hundred twenty-one of the laws of nineteen hundred twelve being part of the insanity law, twelve thousand five hundred dollars.	12,500 00
23	For the services of interpreters and transportation agents and for temporary services. 4,200 00	For salaries of: General interpreter and transportation agent, one thousand five hundred dollars;	1,500 00
		Interpreter, nine hundred dollars;	900 00
		Transportation agent, nine hundred dollars.	900 00
24	For the services of clerks and stenographers. 3,600 00	Clerk, one thousand two hundred dollars;	1,200 00
		Stenographer, one thousand two hundred dollars;	1,200 00
		Stenographer, nine hundred dollars.	900 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
25	For office expense, including rent, telephone, stationery, etc. 4,500 00	For office expenses, including rent, telephone, stationery and postage, four thousand dollars.	4,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Hospital Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
REPATRIATION AND TRANSFERS.		REPATRIATION AND TRANSFERS.	
26	For repatriation and return to other states and countries of non-resident and alien insane, and for the transfer, etc. 45,000 00	For repatriation and return to other states and countries of nonresident and alien insane and for the transfer of patients from one hospital to another, forty thousand dollars.	40,000 00
			63,100 00
BUREAU OF HOSPITAL TREASURER.		BUREAU OF HOSPITAL TREASURER.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
	For salaries of:	For salaries of:	
27	Treasurer. 4,500 00	Treasurer, four thousand dollars.	4,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
ELEVENTH GRADE.		ELEVENTH GRADE.	
28	Eleventh grade, 1 employee; 2,500 00	Bookkeeper, two thousand five hundred dollars.	2,500 00
EIGHTH GRADE.		EIGHTH GRADE.	
29	Eighth grade, 2 employees; 3,400 00	Two voucher clerks, three thousand four hundred dollars;	3,400 00
		Stenographer, one thousand six hundred dollars.	1,600 00
30	Seventh grade, 1 employee; 1,500 00	SIXTH GRADE.	
SIXTH GRADE.		SIXTH GRADE.	
31	Sixth grade, 2 employees; 2,400 00	Two stenographers, two thousand four hundred dollars.	2,400 00
SECOND GRADE.		SECOND GRADE.	
32	Second grade, 1 employee. 450 00	Page, four hundred dollars.	400 00
			14,300 00
INSPECTORS OF BUILDINGS AND SUPPLIES.		INSPECTORS OF BUILDINGS AND SUPPLIES.	
For salaries of:		For salaries of:	
33	Inspector of buildings and engineering; 4,000 00	Inspector of building and engineering, four thousand dollars;	4,000 00
34	Inspector of supplies. 4,000 00	Inspector of supplies, four thousand dollars.	4,000 00
			8,000 00
EXPENSES.		EXPENSES.	
35	For the necessary and actual expenses of the inspectors in the performance of their official duties. 1,500 00	For the actual and necessary expenses of the inspector of supplies and the inspector of building and engineering in the performance of their official duties, one thousand five hundred dollars.	1,500 00
			1,500 00
PURCHASING COMMITTEE.		PURCHASING COMMITTEE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
	For salaries of:	For the salaries of:	
36	Secretary. 4,000 00	Secretary, four thousand dollars.	4,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
EIGHTH GRADE.		EIGHTH GRADE.	
37	Eighth grade, 1 employee; 1,700 00	Chemist, one thousand seven hundred dollars.	1,700 00
SEVENTH GRADE.		SEVENTH GRADE.	
38	Seventh grade, 1 employee; 1,500 00	Clerk, one thousand five hundred dollars.	1,500 00

State Hospital Commission — continued.

Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

39 Sixth grade, 1 employee;	1,000 00	SIXTH GRADE. Stenographer, one thousand dollars. 1,000 00
40 Fifth grade, 1 employee;	780 00	FIFTH GRADE. Stenographer, seven hundred eighty dollars. 780 00
41 Third grade, 2 employees.	1,200 00	THIRD GRADE. Clerk, six hundred dollars; 600 00 Junior clerk, six hundred dollars. 600 00
TEMPORARY SERVICES. 42 For temporary clerical and expert services.	1,000 00	TEMPORARY SERVICES. For temporary, clerical and expert services, one thousand dollars. 1,000 00
OFFICE EXPENSES. 43 For furniture, books, blanks, stationery, messages, postage, express, freight, advertising, samples and other necessary and incidental office expenses.	3,600 00	EXPENSES. For furniture, books, blanks, stationery, messages, postage, express, freight, advertising, samples, and other necessary and incidental office expenses, three thousand six hundred dollars. 3,600 00
TRAVELING EXPENSES. 44 For actual and necessary traveling expenses.	1,500 00	TRAVELING EXPENSES. For actual and necessary traveling expenses, one thousand five hundred dollars. 1,500 00
Total.	<u>\$221,430 00</u>	Total administrative. 187,700 00
UTICA STATE HOSPITAL.		UTICA STATE HOSPITAL.
For maintenance. 359,750 00 Note by Department of Efficiency and Economy.		For salaries of officers and wages of employees, one hundred fifty-four thousand seven hundred seventy-seven dollars. 154,777 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows: For salaries and wages..... \$142,927 00 For provisions, etc..... 99,090 00 For ordinary repairs 1,138 00 For farm and garden..... 15,605 00 For clothing 4,403 00 For furniture and furnishings. 8,460 00 For books and stationery... 1,787 00 For fuel and light..... 28,467 00 For medical supplies 644 00 For miscellaneous 6,880 00 For transportation of patients 2,939 00 \$312,340 00		For provisions, which shall include all items in departmental estimate under that title, one hundred four thousand four hundred forty-six dollars. 104,446 00 For fuel and light, which shall include all items in departmental estimate under that title, twenty-eight thousand dollars. 28,000 00 For clothing, which shall include all items in departmental estimate under that title, four thousand five hundred dollars. 4,500 00 For medical supplies, which shall include all items in departmental estimate under that title, six hundred fifty dollars. 650 00
Average population year ended September 30, 1913. 1,522 Estimated number for next year 1,580		For furniture and furnishings, which shall include all items in departmental estimate under that title, eight thousand dollars. 8,000 00 For farm and garden, which shall include all items in departmental estimate under that title, fifteen thousand five hundred dollars. 15,500 00
Additional number to maintain 58 Average cost per person last year \$205 22		For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, thirteen thousand seven hundred sixty-three dollars. 13,763 00
Estimated increase in cost of maintenance \$5,446 60 Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita \$11,850 00 Total increase to be added. \$17,296 60 Plus cost of last year..... 312,340 00 Estimated amount necessary for next year..... <u>\$329,636 60</u>		329,636 00

State Hospital Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
WILLARD STATE HOSPITAL.	WILLARD STATE HOSPITAL.
For maintenance. 510,867 00	For salaries of officers and wages of employees, two hundred forty-four thousand eight hundred fifty thousand dollars. 244,850 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in departmental estimate under that title, one hundred forty-eight thousand dollars. 148,000 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, thirty-seven thousand five hundred dollars. 37,500 00
For salaries and wages..... \$218,866 00	For clothing, which shall include all items in departmental estimate under that title, sixteen thousand dollars. 16,000 00
For provisions, etc. 148,326 00	For medical supplies, which shall include all items in departmental estimate under that title, one thousand three hundred dollars. 1,300 00
For ordinary repairs 10,525 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, eleven thousand dollars. 11,000 00
For farm and garden..... 12,025 00	For farm and garden, which shall include all items in departmental estimate under that title, twelve thousand dollars. 12,000 00
For clothing 16,060 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-four thousand eight hundred fifty-four dollars. 24,854 00
For furniture and furnishings. 11,426 00	495,504 00
For books and stationery... 1,621 00	
For fuel and light..... 37,424 00	
For medical supplies 1,345 00	
For miscellaneous 9,610 00	
For transportation of patients 2,800 00	
<u>\$470,028 00</u>	
Average population year ended September 30, 1913. 2,342	
Estimated number for next year 2,380	
Additional number to maintain 38	
Average cost per person last year \$200 70	
Estimated increase in cost of maintenance \$7,626 60	
Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita 17,850 00	
Total increase to be added. \$25,476 60	
Plus cost of last year..... 470,028 00	
Estimated amount necessary for next year..... <u>\$495,504 60</u>	
HUDSON RIVER STATE HOSPITAL.	HUDSON RIVER STATE HOSPITAL.
For maintenance. 712,397 00	For salaries of officers and wages of employees, two hundred ninety-three thousand seven hundred thirty-nine dollars. 293,739 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in departmental estimate under that title, two hundred forty-eight thousand three hundred ninety dollars. 248,390 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, seventy-nine thousand dollars. 79,000 00
For salaries and wages..... \$270,227 00	For clothing, which shall include all items in departmental estimate under that title, thirteen thousand dollars. 13,000 00
For provisions, etc. 236,365 00	For medical supplies, which shall include all items in departmental estimate under that title, two thousand four hundred dollars. 2,400 00
For ordinary repairs 9,006 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, twelve thousand six hundred dollars. 12,600 00
For farm and garden..... 15,232 00	For farm and garden, which shall include all items in departmental estimate under that title, fifteen thousand dollars. 15,000 00
For clothing 12,789 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-nine thousand seven hundred sixty-one dollars. 29,761 00
For furniture and furnishings. 12,638 00	693,890 00
For books and stationery.... 3,259 00	
For fuel and light..... 79,016 00	
For medical supplies 2,353 00	
For miscellaneous 12,803 00	
For transportation of patients 4,073 00	
<u>\$657,761 00</u>	
Average population year ended September 30, 1913. 3,076	
Estimated number for next year 3,135	
Additional number to maintain 59	
Average cost per person last year \$213 84	
Estimated increase in cost of maintenance \$12,616 56	
Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita 23,512 50	
Total increase to be added. \$36,129 06	
Plus cost of last year..... 657,761 46	
Estimated amount necessary for next year..... <u>\$693,890 52</u>	

State Hospital Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>MIDDLETOWN STATE HOSPITAL.</p> <p>For maintenance. \$455,406 00</p> <p>Note by Department of Efficiency and Economy.</p> <p>The actual cost for the fiscal year which ended September 30, 1913, was as follows:</p> <p>For salaries and wages..... \$173,974 00</p> <p>For provisions, etc. 157,802 00</p> <p>For ordinary repairs 4,103 00</p> <p>For farm and garden..... 4,225 00</p> <p>For clothing 9,029 00</p> <p>For furniture and furnishings 7,240 00</p> <p>For books and stationery.... 1,617 00</p> <p>For fuel and light 30,186 00</p> <p>For medical supplies 1,909 00</p> <p>For miscellaneous 6,294 00</p> <p>For transportation of patients 732 00</p> <p><u>\$397,111 00</u></p> <p>Average population year ended September 30, 1913. 1,981</p> <p>Estimated number for next year 2,100</p> <p>Additional number to maintain 119</p> <p>Average cost per person last year \$200 46</p> <p>Estimated increase in cost of maintenance \$23,854 74</p> <p>Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita 15,750 00</p> <p>Total increase to be added. \$39,604 74</p> <p>Plus cost of last year..... 397,111 00</p> <p>Estimated amount necessary for next year..... <u>\$436,715 74</u></p>	<p>MIDDLETOWN STATE HOSPITAL.</p> <p>For salaries of officers and wages of employees, one hundred eighty-nine thousand seven hundred twenty-four dollars. 189,724 00</p> <p>For provisions, which shall include all items in departmental estimate under that title, one hundred seventy-nine thousand eight hundred eighty dollars. 179,880 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, thirty thousand dollars. 30,000 00</p> <p>For clothing, which shall include all items in departmental estimate under that title, nine thousand dollars. 9,000 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, two thousand dollars. 2,000 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, seven thousand dollars. 7,000 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, four thousand two hundred dollars. 4,200 00</p> <p>For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, fourteen thousand nine hundred eleven dollars. 14,911 00</p> <p><u>436,715 00</u></p>
<p>BUFFALO STATE HOSPITAL.</p> <p>For maintenance. 448,632 00</p> <p>Note by Department of Efficiency and Economy.</p> <p>The actual cost for the fiscal year which ended September 30, 1913, was as follows:</p> <p>For salaries and wages..... \$167,991 00</p> <p>For provisions, etc. 153,571 00</p> <p>For ordinary repairs 8,651 00</p> <p>For farm and garden..... 1,694 00</p> <p>For clothing 12,500 00</p> <p>For furniture and furnishings 11,137 00</p> <p>For books and stationery.... 2,281 00</p> <p>For fuel and light..... 31,140 00</p> <p>For medical supplies 1,980 00</p> <p>For miscellaneous 6,655 00</p> <p>For transportation of patients 726 00</p> <p><u>\$398,326 00</u></p> <p>Average population year ended September 30, 1913. 1,993</p> <p>Estimated number for next year 2,045</p> <p>Additional number to maintain 52</p> <p>Average cost per person last year \$199 86</p> <p>Estimated increase in cost of maintenance \$10,390 64</p> <p>Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita 15,337 50</p> <p>Total increase to be added. \$25,728 14</p> <p>Plus cost of last year..... 398,326 00</p> <p>Estimated amount necessary for next year..... <u>\$424,054 14</u></p>	<p>BUFFALO STATE HOSPITAL.</p> <p>For salaries of officers and wages of employees, one hundred eighty-three thousand three hundred twenty-eight dollars. 183,328 00</p> <p>For provisions, which shall include all items in departmental estimate under that title, one hundred sixty-two thousand nine hundred dollars. 162,900 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, thirty-one thousand dollars. 31,000 00</p> <p>For clothing, which shall include all items in departmental estimate under that title, twelve thousand five hundred dollars. 12,500 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, two thousand dollars. 2,000 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, eleven thousand dollars. 11,000 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, one thousand seven hundred dollars. 1,700 00</p> <p>For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, nineteen thousand six hundred twenty-six dollars. 19,626 00</p> <p><u>424,054 00</u></p>

State Hospital Commission — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
BINGHAMTON STATE HOSPITAL.	BINGHAMTON STATE HOSPITAL.
For maintenance. 518,664 00	For salaries of officers and wages of employees, two hundred twenty-three thousand five hundred fifty-six dollars. 223,556 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in departmental estimate under that title, one hundred sixty-nine thousand eight hundred sixty dollars. 159,860 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, sixty-three thousand dollars. 63,000 00
For salaries and wages..... \$205,556 00	For clothing, which shall include all items in departmental estimate under that title, eleven thousand dollars. 11,000 00
For provisions, etc. 150,820 00	For medical supplies, which shall include all items in departmental estimate under that title, two thousand five hundred dollars. 2,500 00
For ordinary repairs 8,954 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, eight thousand dollars. 8,000 00
For farm and garden..... 19,256 00	For farm and garden, which shall include all items in departmental estimate under that title, nineteen thousand dollars. 19,000 00
For clothing 10,946 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-two thousand one hundred sixty dollars. 22,160 00
For furniture and furnishings 7,910 00	509,076 00
For books and stationery.... 2,240 00	
For fuel and light..... 62,921 00	
For medical supplies 2,461 00	
For miscellaneous 8,283 00	
For transportation of patients 2,313 00	
\$481,660 00	
Average population year ended September 30, 1913. 2,307	
Estimated number for next year 2,400	
Additional number to maintain 93	
Average cost per person last year \$208 78	
Estimated increase in cost of maintenance \$9,416 00	
Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita 18,000 00	
Total increase to be added. \$7,416 00	
Plus cost of last year..... 481,660 00	
Estimated amount necessary for next year..... \$59,076 00	
ST. LAWRENCE STATE HOSPITAL.	SAINT LAWRENCE STATE HOSPITAL.
For maintenance. 470,003 00	For salaries of officers and wages of employees, one hundred ninety-eight thousand eight hundred eighty-seven dollars. 198,887 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in departmental estimate under that title, one hundred fifty-seven thousand two hundred sixty-six dollars. 157,266 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, forty-eight thousand dollars. 48,000 00
For salaries and wages..... \$183,512 00	For clothing, which shall include all items in departmental estimate under that title, twelve thousand dollars. 12,000 00
For provisions, etc. 131,777 00	For medical supplies, which shall include all items in departmental estimate under that title, one thousand eight hundred dollars. 1,800 00
For ordinary repairs 7,027 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, eight thousand five hundred dollars. 8,500 00
For farm and garden..... 16,414 00	For farm and garden, which shall include all items in departmental estimate under that title, sixteen thousand dollars. 16,000 00
For clothing 12,080 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-four thousand five hundred ninety-nine dollars. 24,599 00
For furniture and furnishings 8,882 00	467,052 00
For books and stationery.... 2,379 00	
For fuel and light..... 48,336 00	
For medical supplies 1,824 00	
For miscellaneous 9,302 00	
For transportation of patients 4,366 00	
\$425,899 00	
Average population year ended September 30, 1913. 1,933	
Estimated number for next year 2,050	
Additional number to maintain 117	
Average cost per person last year \$220 33	
Estimated increase in cost of maintenance \$25,778 00	
Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita \$15,375 00	
Total increase to be added. \$41,153 00	
Plus cost of last year..... 425,899 00	
Estimated amount necessary for next year..... \$467,052 00	

State Hospital Commission — continued.

Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

ROCHESTER STATE HOSPITAL.

For maintenance. \$349,090 00

Note by Department of Efficiency and
Economy.

The actual cost for the fiscal year which ended September 30, 1913, was as follows:

For salaries and wages.....	\$136,662 00
For provisions, etc.	98,227 00
For ordinary repairs	4,111 00
For farm and garden.....	4,114 00
For clothing	9,092 00
For furniture and furnish- ings	9,305 00
For books and stationery....	1,778 00
For fuel and light.....	32,552 00
For medical supplies	1,959 00
For miscellaneous	5,892 00
For transportation of pa- tients	545 00
	<u>\$304,237 00</u>

Average population year
ended September 30, 1913. 1,446Estimated number for next
year 1,535Additional number to
maintain 89Average cost per person last
year \$210 39Estimated increase in cost
of maintenance \$18,724 50Mandatory increase in wages
of employees for half year,
not included in cost stated
—calculated at \$7.50 per
capita 11,512 50

Total increase to be added. \$30,237 00

Plus cost of last year..... 304,237 00

Estimated amount necessary
for next year..... \$334,474 00GOWANDA STATE HOMEOPATHIC
HOSPITAL.

For maintenance. 248,860 00

Note by Department of Efficiency and
Economy.

The actual cost for the fiscal year which ended September 30, 1913, was as follows:

For salaries and wages.....	\$104,317 00
For provisions, etc.	61,479 00
For ordinary repairs	3,404 00
For farm and garden.....	9,561 00
For clothing	5,950 00
For furniture and furnish- ings	2,471 00
For books and stationery...	1,728 00
For fuel and light.....	28,196 00
For medical supplies	808 00
For miscellaneous	6,870 00
For transportation of pa- tients	1,198 00
	<u>\$225,982 00</u>

Average population year
ended September 30, 1913. 1,112Estimated number for next
year 1,150Additional number to
maintain 38Average cost per person last
year \$203 22Estimated increase in cost
of maintenance \$7,722 36Mandatory increase in wages
of employees for half year,
not included in cost stated
—calculated at \$7.50 per
capita \$8,625 00

Total increase to be added. \$16,347 36

Plus cost of last year..... 225,982 00

Estimated amount necessary
for next year..... \$242,329 36

ROCHESTER STATE HOSPITAL.

For salaries of officers and wages of employees, one
hundred forty-eight thousand one hundred
seventy-four dollars. 148,174 00For provisions, which shall include all items in de-
partmental estimate under that title, one hun-
dred sixteen thousand sixty-three dollars. 116,063 00For fuel and light, which shall include all items in
departmental estimate under that title, thirty-
two thousand five hundred dollars. 32,500 00For clothing, which shall include all items in de-
partmental estimate under that title, nine thou-
sand dollars. 9,000 00For medical supplies, which shall include all items
in departmental estimate under that title, two
thousand dollars. 2,000 00For furniture and furnishings, which shall include
all items in departmental estimate under that
title, nine thousand dollars. 9,000 00For farm and garden, which shall include all items
in departmental estimate under that title, four
thousand dollars. 4,000 00For transportation of inmates, books, stationery,
ordinary repairs and all other miscellaneous and
general expenses necessary for the maintenance
of the institution, thirteen thousand seven hun-
dred thirty-seven dollars. 13,737 00334,474 00

GOWANDA STATE HOSPITAL.

For salaries of officers and wages of employees, one
hundred thirteen thousand nine hundred forty-
two dollars. 113,942 00For provisions, which shall include all items in de-
partmental estimate under that title, sixty-seven
thousand nine hundred five dollars. 67,905 00For fuel and light, which shall include all items in
departmental estimate under that title, twenty-
eight thousand dollars. 28,000 00For clothing, which shall include all items in de-
partmental estimate under that title, one thou-
sand two hundred dollars. 1,200 00For medical supplies, which shall include all items
in departmental estimate under that title, eight
hundred dollars. 800 00For furniture and furnishings, which shall include
all items in departmental estimate under that
title, two thousand five hundred dollars. 2,500 00For farm and garden, which shall include all items
in departmental estimate under that title, nine
thousand five hundred dollars. 9,500 00For transportation of inmates, books, stationery,
ordinary repairs and all other miscellaneous and
general expenses necessary for the maintenance
of the institution, eighteen thousand four hun-
dred eighty-two dollars. 18,482 00242,329 00

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
MOHANSIC STATE HOSPITAL.	MOHANSIC STATE HOSPITAL.
For maintenance. \$39,000 00	For salaries of officers and wages of employees, eighteen thousand two hundred fifty dollars. 18,250 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in de- partmental estimate under that title, five thou- sand five hundred dollars. 5,500 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, one thou- sand nine hundred dollars. 1,900 00
For salaries and wages..... \$17,808 00	For clothing, which shall include all items in de- partmental estimate under that title, one thou- sand two hundred dollars. 1,200 00
For provisions, etc. 5,456 00	For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars. 100 00
For ordinary repairs..... 1,013 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one hundred dollars. 100 00
For farm and garden..... 5,998 00	For farm and garden, which shall include all items in departmental estimate under that title, five thousand five hundred dollars. 5,500 00
For clothing 1,271 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, three thousand six hundred sixty-one dollars. 3,661 00
For furniture and furnish- ings 158 00	<hr/> 36,211 00
For books and stationery.... 697 00	
For fuel and light..... 1,902 00	
For medical supplies 95 00	
For miscellaneous 1,318 00	
For transportation of pa- tients 68 00	
<hr/> \$35,784 00	
Average population year ended September 30, 1913. 57	
Estimated number for next year 65	
Additional number to maintain 8	
Average cost per person last year \$627 79	
Mandatory increase in wages of employees for half year, not included in cost stated —calculated at \$7.50 per capita \$427 50	
Plus cost of last year..... 35,784 00	
Estimated amount necessary for next year..... \$36,211 50	
KINGS PARK STATE HOSPITAL.	KINGS PARK STATE HOSPITAL.
For maintenance. \$67,360 00	For salaries of officers and wages of employees, three hundred eighty-eight thousand dollars. 388,000 00
Note by Department of Efficiency and Economy.	For provisions, which shall include all items in de- partmental estimate under that title, three hun- dred three thousand dollars. 303,000 00
The actual cost for the fiscal year which ended September 30, 1913, was as follows:	For fuel and light, which shall include all items in departmental estimate under that title, sixty- two thousand dollars. 62,000 00
For salaries and wages..... \$340,453 00	For clothing, which shall include all items in de- partmental estimate under that title, twenty-two thousand dollars. 22,000 00
For provisions, etc. 296,772 00	For medical supplies, which shall include all items in departmental estimate under that title, five thousand dollars. 5,000 00
For ordinary repairs 6,204 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, fourteen thousand dollars. 14,000 00
For farm and garden..... 12,519 00	For farm and garden, which shall include all items in departmental estimate under that title, twelve thousand five hundred dollars. 12,500 00
For clothing 25,781 00	For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, fifty-five thousand dollars. 55,000 00
For furniture and furnish- ings 14,429 00	<hr/> 861,500 00
For books and stationery.... 4,405 00	
For fuel and light..... 72,851 00	
For medical supplies 3,223 00	
For miscellaneous 15,522 00	
For transportation of pa- tients 3,352 00	
<hr/> \$795,511 00	
Average population year ended September 30, 1913. 3,831	
Estimated number for next year 4,115	
Additional number to maintain 284	
Average cost per person last year \$207 65	

State Hospital Commission — continued.

Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

LONG ISLAND STATE HOSPITAL.

For maintenance. 213,688 00

Note by Department of Efficiency and
Economy.The actual cost for the fiscal year which
ended September 30, 1913, was as follows:

For salaries and wages.....	\$84,288 00
For provisions, etc.	71,083 00
For ordinary repairs	3,606 00
For farm and garden.....	3,392 00
For clothing	3,221 00
For furniture and furnish- ings	3,231 00
For books and stationery....	1,142 00
For fuel and light.....	11,910 00
For medical supplies	420 00
For miscellaneous	8,163 00
For transportation of pa- tients	66 00
	<u>\$190,522 00</u>

Average population year
ended September 30, 1913. 759Estimated number for next
year 800Additional number to
maintain 41Average cost per person last
year \$251 02Estimated increase in cost
of maintenance \$10,291 00Mandatory increase in wages
of employees for half year,
not included in cost stated
—calculated at \$7.50 per
capita 6,000 00

Total increase to be added. \$16,291 00

Plus cost of last year..... 190,522 00

Estimated amount necessary
for next year..... \$206,813 00

LONG ISLAND STATE HOSPITAL.

For salaries of officers and wages of employees,
ninety thousand two hundred eighty-eight dollars. 90,288 00For provisions, which shall include all items in de-
partmental estimate under that title, seventy-
one thousand dollars. 71,000 00For fuel and light, which shall include all items in
departmental estimate under that title, twelve
thousand dollars. 12,000 00For clothing, which shall include all items in de-
partmental estimate under that title, three
thousand two hundred dollars. 3,200 00For medical supplies, which shall include all items
in departmental estimate under that title, five
hundred dollars. 500 00For furniture and furnishings, which shall include
all items in departmental estimate under that
title, three thousand dollars. 3,000 00For farm and garden, which shall include all items
in departmental estimate under that title, three
thousand four hundred dollars. 3,400 00For transportation of inmates, books, stationery,
ordinary repairs and all other miscellaneous and
general expenses necessary for the maintenance
of the institution, twenty-three thousand four
hundred twenty-five dollars. 23,425 00206,813 00

MANHATTAN STATE HOSPITAL.

For maintenance. 999,832 00

Note by Department of Efficiency and
Economy.The actual cost for the fiscal year which
ended September 30, 1913, was as follows:

For salaries and wages.....	\$377,876 00
For provisions, etc.	362,508 00
For ordinary repairs	7,579 00
For farm and garden.....	12,226 00
For clothing	27,234 00
For furniture and furnish- ings	16,094 00
For books and stationery....	5,353 00
For fuel and light.....	43,414 00
For medical supplies	2,437 00
For miscellaneous	24,578 00
For transportation of pa- tients	907 00
	<u>\$880,206 00</u>

Average population year
ended September 30, 1913. 4,535Estimated number for next
year 4,780Additional number to
maintain 245Average cost per person last
year \$194 09Estimated increase in cost
of maintenance \$47,352 00Mandatory increase in wages
of employees for half year,
not included in cost stated
—calculated at \$7.50 per
capita 35,850 00

Total increase to be added. \$83,202 00

Plus cost of last year..... 880,206 00

Estimated amount necessary
for next year..... \$963,408 00

MANHATTAN STATE HOSPITAL.

For salaries of officers and wages of employees,
four hundred thirteen thousand seven hundred
twenty-six dollars. 413,726 00For provisions, which shall include all items in de-
partmental estimate under that title, three
hundred seventy thousand dollars. 370,000 00For fuel and light, which shall include all items in
departmental estimate under that title, fifty-four
thousand dollars. 54,000 00For clothing, which shall include all items in de-
partmental estimate under that title, thirty-five
thousand dollars. 35,000 00For medical supplies, which shall include all items
in departmental estimate under that title, five
thousand dollars. 5,000 00For furniture and furnishings, which shall include
all items in departmental estimate under that
title, nineteen thousand five hundred dollars 19,500 00For farm and garden, which shall include all items
in departmental estimate under that title, twelve
thousand dollars. 12,000 00For transportation of inmates, books, stationery,
ordinary repairs and all other miscellaneous and
general expenses necessary for the maintenance
of the institution, fifty-four thousand one hun-
dred eighty-two dollars. 54,182 00\$963,408 00

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																								
<p style="text-align: center;">CENTRAL ISLIP STATE HOSPITAL.</p> <p>For maintenance. 990,000 00</p> <p>Note by Department of Efficiency and Economy.</p> <p>The actual cost for the fiscal year which ended September 30, 1913, was as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$359,601 00</td></tr> <tr><td>For provisions, etc.</td><td>322,950 00</td></tr> <tr><td>For ordinary repairs.....</td><td>20,437 00</td></tr> <tr><td>For farm and garden.....</td><td>9,927 00</td></tr> <tr><td>For clothing.....</td><td>35,008 00</td></tr> <tr><td>For furniture and furnishings.....</td><td>11,981 00</td></tr> <tr><td>For books and stationery....</td><td>3,001 00</td></tr> <tr><td>For fuel and light.....</td><td>98,146 00</td></tr> <tr><td>For medical supplies.....</td><td>3,242 00</td></tr> <tr><td>For miscellaneous.....</td><td>16,439 00</td></tr> <tr><td>For transportation of patients.....</td><td>2,984 00</td></tr> <tr><td></td><td><u>\$883,716 00</u></td></tr> </table> <p>Average population year ended September 30, 1913. 4,447</p> <p>Estimated number for next year..... 4,960</p> <p>Additional number to maintain..... 513</p> <p>Average cost per person last year..... \$198 72</p> <p>Estimated increase in cost of maintenance..... \$28,084</p> <p>Mandatory increase in wages of employees for half year, not included in cost stated — calculated at \$7.50 per capita..... 37,200 00</p> <p>Total increase to be added \$65,284 00</p> <p>Plus cost of last year..... 883,716 00</p> <p>Estimated amount necessary for next year..... \$949,000 00</p> <p>Total. \$7,404,979 00</p>	For salaries and wages.....	\$359,601 00	For provisions, etc.	322,950 00	For ordinary repairs.....	20,437 00	For farm and garden.....	9,927 00	For clothing.....	35,008 00	For furniture and furnishings.....	11,981 00	For books and stationery....	3,001 00	For fuel and light.....	98,146 00	For medical supplies.....	3,242 00	For miscellaneous.....	16,439 00	For transportation of patients.....	2,984 00		<u>\$883,716 00</u>	<p style="text-align: center;">CENTRAL ISLIP STATE HOSPITAL.</p> <p>For salaries of officers and wages of employees, three hundred ninety-six thousand eight hundred dollars. 396,800 00</p> <p>For provisions, which shall include all items in departmental estimate under that title, three hundred forty-three thousand dollars. 343,000 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, ninety-eight thousand dollars. 98,000 00</p> <p>For clothing, which shall include all items in departmental estimate under that title, thirty-six thousand dollars. 36,000 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, three thousand two hundred dollars. 3,200 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, twelve thousand dollars. 12,000 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, ten thousand dollars. 10,000 00</p> <p>For transportation of inmates, books, stationery, ordinary repairs and all other miscellaneous and general expenses necessary for the maintenance of the institution, fifty thousand dollars. 50,000 00</p> <p style="text-align: right;"><u>949,000 00</u></p> <p>Total appropriations. \$7,137,362 00</p>
For salaries and wages.....	\$359,601 00																								
For provisions, etc.	322,950 00																								
For ordinary repairs.....	20,437 00																								
For farm and garden.....	9,927 00																								
For clothing.....	35,008 00																								
For furniture and furnishings.....	11,981 00																								
For books and stationery....	3,001 00																								
For fuel and light.....	98,146 00																								
For medical supplies.....	3,242 00																								
For miscellaneous.....	16,439 00																								
For transportation of patients.....	2,984 00																								
	<u>\$883,716 00</u>																								

COMMENT OF DEPARTMENT OF EFFICIENCY AND ECONOMY ON STATE HOSPITALS FOR THE INSANE.

The method of computing appropriations for the State Hospitals for the Insane has been as complicated as could be devised, and difficult to understand.

In the institutions there are many patients whose board is paid by relatives. The total amount of revenue received from such board moneys amounts annually to approximately \$550,000.

In deciding upon the appropriations to be requested for the various institutions, the cost of operation during the fiscal year is computed, and from that cost is deducted the amount received in board money, and the total in the appropriation bill represents the difference.

The first year that this method was adopted, no appropriation of the board money was made. That was left until the following year to be provided in the annual Supply Bill. Thus, the condition now is established that the funds provided in the annual appropriation bill each year are approximately \$550,000 less

than that computed to be actually necessary to operate these institutions, and the succeeding legislature is expected to provide the deficiency in the Supply Bill from the board money collected, to help out for the fiscal year which should have been covered by the general appropriation bill.

The foregoing schedules contain what is estimated to be the full amount necessary to operate the hospitals during the next fiscal year. In addition to this amount the sum of \$600,000 will be required to be provided in the supply bill to provide for the deficiencies in the appropriation last year in which that amount was deducted from the several amounts required for the maintenance of the hospitals.

If these amounts should be appropriated this year it would eliminate from future supply bills one of the largest single items.

CHARITABLE — STATE BOARD OF CHARITIES.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of:	For salaries of:
1 Secretary; \$6,000 00	Secretary, six thousand dollars; \$6,000 00
2 Superintendent of inspection. 3,000 00	Superintendent of inspection, three thousand dollars. 3,000 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
3 Eleventh grade, 1 employee; 2,500 00	Chief clerk, two thousand five hundred dollars. 2,500 00
4 Seventh grade, 5 employees; 7,500 00	SEVENTH GRADE.
	Two inspectors, three thousand dollars; 3,000 00
	Statistician, one thousand five hundred dollars; 1,500 00
	Stenographer, one thousand five hundred dollars; 1,500 00
	Clerk, one thousand five hundred dollars. 1,500 00
5 Sixth grade, 1 employee; 1,000 00	SIXTH GRADE.
	Clerk, one thousand dollars. 1,000 00
6 Fifth grade; 6 employees; 5,400 00	FIFTH GRADE.
	Five stenographers, four thousand five hundred dollars; 4,500 00
	Clerk, nine hundred dollars. 900 00
7 Fourth grade, 1 employee; 720 00	FOURTH GRADE.
	Clerk, seven hundred twenty dollars. 720 00
8 Third grade, 1 employee. 600 00	THIRD GRADE.
	Clerk, six hundred dollars. 600 00
TEMPORARY HELP.	TEMPORARY HELP.
9 For temporary services. 500 00	For temporary services, five hundred dollars. 500 00
COMMISSIONERS' AND SECRETARY'S EXPENSES.	COMMISSIONERS' AND SECRETARY'S EXPENSES.
10 For actual and necessary expenses of the commissioners and secretary in the performance of their official duties. 2,000 00	For actual and necessary expenses of the commissioners and secretary in the performance of their official duties, the sum of two thousand dollars, or so much thereof as may be necessary. 2,000 00
COMMISSIONERS' COMPENSATION.	COMMISSIONERS' COMPENSATION.
11 For compensation of 12 commissioners, as provided by section 5 of chapter 57 of the laws of 1909, being the state charities law. 1,000 00	For compensation of twelve commissioners, as provided by section five of chapter fifty-seven of the laws of nineteen hundred and nine, being the state charities law, the sum of one thousand dollars, or so much thereof as may be necessary. 1,000 00
EMPLOYEES' EXPENSES.	EMPLOYEES' EXPENSES.
12 For actual and necessary traveling expenses of the employees of the department in the performance of their official duties. 2,500 00	For actual and necessary traveling expenses of the employees of the department in the performance of their official duties, the sum of two thousand five hundred dollars, or so much thereof as may be necessary. 2,500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

State Board of Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICE EXPENSES.	OFFICE EXPENSES.
13 For furniture, rent, books, blanks, heating and lighting, printing and other necessary and incidental office expenses. 10,000 00	For furniture, rent, books, blanks, heating and lighting, printing and other necessary and in- cidental office expenses, the sum of ten thousand dollars, or so much thereof as may be necessary 10,000 00
POSTAGE AND TRANSPORTATION.	POSTAGE AND TRANSPORTATION.
14 For postage and transportation of letters, official documents, and other matter sent by ex- press or freight, including boxes or covering for same. 1,800 00	For postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, the sum of one thousand eight hundred dollars, or so much thereof as may be necessary. 1,800 00
NEW YORK OFFICE.	NEW YORK OFFICE.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
15 For salary of superintendent. 2,000 00	For salaries of: Superintendent, two thousand dollars. 2,000 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
16 Eighth grade, 1 employee; 1,800 00	EIGHTH GRADE. Inspector, one thousand eight hundred dollars. 1,800 00
17 Seventh grade, 5 employees; 7,500 00	SEVENTH GRADE. Five inspectors, seven thousand five hundred dollars. 7,500 00
18 Fifth grade, 1 employee; 900 00	FIFTH GRADE. Stenographer, nine hundred dollars. 900 00
19 Fourth grade, 2 employees. 1,440 00	FOURTH GRADE. Stenographer, seven hundred twenty dollars; 720 00 Junior clerk, seven hundred twenty dollars. 720 00
STATE AND ALIEN POOR.	STATE AND ALIEN POOR.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of:	For salaries of:
20 Superintendent; 4,000 00	Superintendent, four thousand dollars; 4,000 00
21 Deputy superintendent in New York city. 2,000 00	Deputy superintendent in New York city, two thousand dollars. 2,000 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
22 Ninth grade, 1 employee; 2,000 00	NINTH GRADE. Inspector, two thousand dollars. 2,000 00
23 Seventh grade, 11 employees; 15,600 00	SEVENTH GRADE. Three inspectors, four thousand five hundred dollars; 4,500 00 Two transfer agents, three thousand dollars; 3,000 00 Stenographer, one thousand five hundred dollars; 1,500 00 Two inspectors, two thousand seven hundred dol- lars; 2,700 00 Three investigators, three thousand nine hun- dred dollars. 3,900 00

44,520 00

13,640 00

State Board of Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
24	Sixth grade, 6 employees; 7,200 00	SIXTH GRADE. Two stenographers, two thousand four hundred dollars; 2,400 00 Four inspectors, four thousand eight hundred dollars; 4,800 00	
25	Fifth grade, 2 employees; 1,800 00	FIFTH GRADE. Two stenographers, one thousand eight hundred dollars. 1,800 00	
26	Fourth grade, 5 employees. 3,600 00	FOURTH GRADE. Five stenographers, three thousand six hundred dollars. 3,600 00	
OFFICE EXPENSES.		OFFICE EXPENSES.	
27	For furniture, books, printing, messages and other necessary incidental office expenses. 2,000 00	For furniture, books, printing, messages and other necessary incidental office expenses, the sum of two thousand dollars, or so much thereof as may be necessary. 2,000 00	
REMOVAL, ET CETERA.		REMOVAL, ETC.	
28	For maintenance, transportation and removal of state, non-resident and alien poor. 45,000 00	For maintenance, transportation and removal of state, nonresident and alien poor, the sum of forty-five thousand dollars, or so much thereof as may be necessary. 45,000 00	
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
29	For the actual and necessary traveling expenses of superintendent and inspectors in the performance of their official duties. 6,500 00	For the actual and necessary traveling expenses of the superintendent and inspectors in the performance of their official duties, the sum of six thousand five hundred dollars, or so much thereof as may be necessary. 6,500 00	
Total. \$147,860 00		Total appropriations. 89,700 00 \$147,860 00	

CHARITABLE — SALARY CLASSIFICATION COMMISSION.

		SALARIES AND EXPENSES.	
1	For the salary classification commission, for salaries, printing, postage and other expenditures of the commission established in accordance with the provisions of chapter 58 of the laws of 1909, constituting chapter 56 of the consolidated laws. \$1,000 00	For the salary classification commission, for salaries, printing, postage, and other expenditures of the commission established in accordance with the provisions of chapter fifty-eight of the laws of nineteen hundred and nine, constituting chapter fifty-six of the consolidated laws, the sum of one thousand dollars, or so much thereof as may be necessary. \$1,000 00	

CHARITABLE—FISCAL SUPERVISOR OF STATE CHARITIES.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1	Fiscal supervisor of state charities; \$6,000 00	Fiscal supervisor of state charities, six thousand dollars;	\$6,000 00
2	Deputy fiscal supervisor; 4,500 00	deputy fiscal supervisor, four thousand five hundred dollars;	4,500 00
3	Second deputy fiscal supervisor; 4,000 00	Second deputy fiscal supervisor, four thousand dollars;	4,000 00
4	Chief inspector; 2,500 00	Chief inspector, two thousand five hundred dollars;	2,500 00
5	Private secretary to the fiscal supervisor; 2,000 00	Private secretary to the fiscal supervisor, two thousand dollars;	2,000 00
6	Chief clerk; 2,750 00	Chief clerk, two thousand seven hundred fifty dollars;	2,750 00
7	Traveling dietist; 2,500 00	Traveling dietist, two thousand five hundred dollars;	2,500 00
8	Inspector of heating; 2,000 00	Inspector of heating, two thousand dollars;	2,000 00
9	Inspector of lighting; 2,000 00	Inspector of lighting, two thousand dollars;	2,000 00
10	One inspector, female; 1,500 00	Inspector, female, one thousand five hundred dollars;	1,500 00
11	One inspector of reports; 1,500 00	Inspector of reports, one thousand five hundred dollars;	1,500 00
12	One confidential clerk or stenographer; 900 00	Confidential clerk or stenographer, nine hundred dollars;	900 00
13	General inspector; 1,500 00	Inspector of buildings, one thousand five hundred dollars;	1,500 00
14	Inspector of buildings; 1,500 00	Special inspector, one thousand five hundred dollars;	1,500 00
15	Special inspector; 1,500 00	Inspector of machinery, one thousand two hundred dollars.	1,200 00
16	Inspector of machinery. 1,200 00		
			36,350 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
17	Tenth grade, 1 employee; 2,300 00	Estimate clerk, two thousand three hundred dollars.	2,300 00
			2,300 00
		NINTH GRADE.	
18	Ninth grade, 2 employees; 4,200 00	Bookkeeper, two thousand one hundred dollars;	2,100 00
		Auditor of accounts, two thousand one hundred dollars.	2,100 00
			4,200 00
		EIGHTH GRADE.	
19	Eighth grade, 2 employees; 3,600 00	Assistant estimate clerk, one thousand eight hundred dollars;	1,800 00
		Accountant, one thousand eight hundred dollars.	1,800 00
			3,600 00
		SEVENTH GRADE.	
20	Seventh grade, 4 employees; 6,000 00	Index and record clerk, one thousand five hundred dollars;	1,500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

173

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		Statistical clerk, one thousand five hundred dollars.	1,500 00
		General inspector, one thousand five hundred dollars;	1,500 00
		Inspector of cattle, one thousand five hundred dollars.	1,500 00
			<u>6,000 00</u>
		SIXTH GRADE.	
21	Sixth grade, 6 employees; . 7,200 00	Inspector, one thousand two hundred dollars;	1,200 00
		Clerk, one thousand two hundred dollars;	1,200 00
		Two stenographers and registrars, two thousand four hundred dollars;	2,400 00
		Stenographer and record clerk, one thousand two hundred dollars;	1,200 00
		Stenographer, one thousand two hundred dollars.	1,200 00
			<u>7,200 00</u>
		FIFTH GRADE.	
22	Fifth grade, 1 employee; 900 00	Stenographer, nine hundred dollars.	900 00
			<u>900 00</u>
		FOURTH GRADE.	
23	Fourth grade, 1 employee; 720 00	Stenographer and clerk, seven hundred twenty dollars.	720 00
			<u>720 00</u>
		THIRD GRADE.	
24	Third grade, 2 employees. 1,200 00	Stenographer, six hundred dollars;	600 00
		Junior clerk, six hundred dollars.	600 00
			<u>1,200 00</u>
		FISCAL SUPERVISOR'S EXPENSES.	
25	For the actual and necessary traveling expenses of the fiscal supervisor and deputies in performance of their duties. 1,000 00	For the actual and necessary traveling expenses of the fiscal supervisor and deputies in the performance of their official duties, one thousand dollars.	1,000 00
		OFFICE EXPENSES.	
26	For furniture, books, blanks, printing, messages and other expenses of employees of the department, temporary clerical and expert services, etc. 8,000 00	For furniture, books, blanks, printing, messages and other expenses of employees of the department, and other necessary incidental office expenses, three thousand dollars.	3,000 00
		TRAVELING EXPENSES OF INSPECTORS, ETC.	
27	For traveling expenses of inspectors and other employees of the department. 6,000 00	For actual and necessary traveling expenses of inspectors and other employees of the department, six thousand dollars, or so much thereof as may be necessary.	6,000 00
		POSTAGE AND TRANSPORTATION.	
28	For postage and transportation of letters, official documents and other matter. 500 00	For postage and transportation of letters, official documents and other matter sent by express or freight, five hundred dollars.	500 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>SEMI-ANNUAL MEETING.</p> <p>29 For the expenses of the semi-annual meeting of the state charitable institutions, to be held in Albany, etc. 500 00</p> <p>ASSOCIATION OF STEWARDS.</p> <p>30 For expenses of the association of stewards, including printing, postage, etc. 500 00</p> <p>Total. \$80,470 00</p>	<p>SEMI-ANNUAL MEETING.</p> <p>For the expenses of the semi-annual meeting of the state charitable institutions, to be held in Albany, including printing, postage, services of secretary, etc., three hundred dollars. 300 00</p> <p>ASSOCIATION OF STEWARDS.</p> <p>For expenses of the association of stewards, including printing, postage, services of secretary, etc., five hundred dollars. 500 00</p> <p>Total appropriation. \$73,770 00</p>
<p>PURCHASING COMMITTEE.</p> <p>SERVICES.</p> <p>31 For the salary of a clerk who shall be a stenographer and who shall be a member of the clerical force of the fiscal supervisor's department, and who shall attend to all the office business and correspondence of the purchasing committee of the state charitable institutions, etc. 1,800 00</p> <p>EXPENSES.</p> <p>32 For the necessary expenses of the purchasing committee of the state charitable institutions, for advertising for proposals, making chemical analyses, printing blanks, etc. 1,500 00</p> <p>Total. \$83,770 00</p>	<p>PURCHASING COMMITTEE.</p> <p>SERVICES.</p> <p>For the salary of a clerk who shall be a stenographer and who shall be a member of the clerical force of the fiscal supervisor's department, and who shall attend to all the office business and correspondence of the purchasing committee of the state charitable institutions, shall keep the minutes of the meetings of said committee and who shall at all times be under the direction of the fiscal supervisor, one thousand eight hundred dollars. 1,800 00</p> <p>EXPENSES.</p> <p>For the necessary expenses of the purchasing committee of the state charitable institutions, for advertising for proposals, making chemical analyses, printing, blanks, stationery and postage and other necessary and incidental office expenses, one thousand dollars. 1,000 00</p> <p>Total office appropriation. \$76,570 00</p>

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

15 SPECIAL INSPECTORS.

16 INSPECTOR OF MACHINERY.

These two items were passed in the appropriation bill by the legislature of 1913, but were vetoed by the governor as unnecessary. It appears, however, that they were paid from an appropriation for office expenses which contained the language, "Temporary, clerical and expert service." Inasmuch as these employees are at present in the staff, it is recommended that appropriation be made under the proper heading, and that the office expense item be reduced to the sum of \$3,000, and the language which permits payment to employees be eliminated.

20 SEVENTH GRADE, FOUR EMPLOYEES, \$6,000.

This item affords an illustration of the possibilities contained in unitemized appropriations by grades. The legislature appro-

riated the sum of \$6,000 for four employees of the seventh grade. In the same act, the legislature also appropriated \$3,000 for the positions of general inspector and inspector of cattle. The latter two positions, which appeared under their titles in the appropriation bill, were vetoed by the governor as unnecessary. The department, however, created the positions, notwithstanding the veto, and money for payment was found under this lump sum appropriation for the "Seventh Grade, Four Employees." Had the appropriation been made specifically for positions by title, as recommended in this bill, there could have been no manipulation. Inasmuch as these men are in the staff, it is recommended that the appropriation be made under the proper title.

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																								
<p>WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION.</p> <p>For maintenance. 73,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$31,652 76</td></tr> <tr><td>For provisions</td><td>11,036 44</td></tr> <tr><td>For furniture and furnish- ings</td><td>1,902 17</td></tr> <tr><td>For clothing</td><td>2,564 97</td></tr> <tr><td>For fuel and light.....</td><td>8,141 64</td></tr> <tr><td>For medical supplies.....</td><td>1,118 96</td></tr> <tr><td>For farm and garden.....</td><td>1,424 67</td></tr> <tr><td>For ordinary repairs</td><td>1,328 34</td></tr> <tr><td>For transportation of pa- tients</td><td>1,781 92</td></tr> <tr><td>For miscellaneous</td><td>3,373 79</td></tr> <tr><td></td><td><u>\$64,325 66</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$31,652 76	For provisions	11,036 44	For furniture and furnish- ings	1,902 17	For clothing	2,564 97	For fuel and light.....	8,141 64	For medical supplies.....	1,118 96	For farm and garden.....	1,424 67	For ordinary repairs	1,328 34	For transportation of pa- tients	1,781 92	For miscellaneous	3,373 79		<u>\$64,325 66</u>	<p>WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION.</p> <table> <tr><td>For salaries of officers and wages of employees, thirty-five thousand two hundred dollars;</td><td>\$35,200 00</td></tr> <tr><td>For provisions, which shall include all items in de- partmental estimate under that title, eleven thou- sand dollars;</td><td>11,000 00</td></tr> <tr><td>Fuel and light, which shall include all items in de- partmental estimate under that title, eight thou- sand two hundred dollars;</td><td>8,200 00</td></tr> <tr><td>For clothing, which shall include all items in de- partmental estimate under that title, two thou- sand six hundred dollars;</td><td>2,600 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, one thousand two hundred dollars;</td><td>1,200 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, two thousand dollars;</td><td>2,000 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;</td><td>1,400 00</td></tr> <tr><td>For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, six thousand four hun- dred dollars.</td><td>6,400 00</td></tr> <tr><td></td><td><u>\$68,000 00</u></td></tr> </table>	For salaries of officers and wages of employees, thirty-five thousand two hundred dollars;	\$35,200 00	For provisions, which shall include all items in de- partmental estimate under that title, eleven thou- sand dollars;	11,000 00	Fuel and light, which shall include all items in de- partmental estimate under that title, eight thou- sand two hundred dollars;	8,200 00	For clothing, which shall include all items in de- partmental estimate under that title, two thou- sand six hundred dollars;	2,600 00	For medical supplies, which shall include all items in departmental estimate under that title, one thousand two hundred dollars;	1,200 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, two thousand dollars;	2,000 00	For farm and garden, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;	1,400 00	For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, six thousand four hun- dred dollars.	6,400 00		<u>\$68,000 00</u>
For salaries and wages.....	\$31,652 76																																								
For provisions	11,036 44																																								
For furniture and furnish- ings	1,902 17																																								
For clothing	2,564 97																																								
For fuel and light.....	8,141 64																																								
For medical supplies.....	1,118 96																																								
For farm and garden.....	1,424 67																																								
For ordinary repairs	1,328 34																																								
For transportation of pa- tients	1,781 92																																								
For miscellaneous	3,373 79																																								
	<u>\$64,325 66</u>																																								
For salaries of officers and wages of employees, thirty-five thousand two hundred dollars;	\$35,200 00																																								
For provisions, which shall include all items in de- partmental estimate under that title, eleven thou- sand dollars;	11,000 00																																								
Fuel and light, which shall include all items in de- partmental estimate under that title, eight thou- sand two hundred dollars;	8,200 00																																								
For clothing, which shall include all items in de- partmental estimate under that title, two thou- sand six hundred dollars;	2,600 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, one thousand two hundred dollars;	1,200 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, two thousand dollars;	2,000 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;	1,400 00																																								
For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, six thousand four hun- dred dollars.	6,400 00																																								
	<u>\$68,000 00</u>																																								
<p>NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA.</p> <p>For maintenance. 59,700 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$30,784 65</td></tr> <tr><td>For provisions</td><td>8,468 88</td></tr> <tr><td>For furniture and furnish- ings</td><td>1,385 09</td></tr> <tr><td>For clothing</td><td>778 70</td></tr> <tr><td>For fuel and light.....</td><td>3,978 07</td></tr> <tr><td>For medical supplies.....</td><td>97 17</td></tr> <tr><td>For farm and garden.....</td><td>2,902 72</td></tr> <tr><td>For ordinary repairs.....</td><td>1,305 06</td></tr> <tr><td>For transportation of pa- tients</td><td>124 67</td></tr> <tr><td>For miscellaneous</td><td>1,884 70</td></tr> <tr><td></td><td><u>\$51,709 71</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$30,784 65	For provisions	8,468 88	For furniture and furnish- ings	1,385 09	For clothing	778 70	For fuel and light.....	3,978 07	For medical supplies.....	97 17	For farm and garden.....	2,902 72	For ordinary repairs.....	1,305 06	For transportation of pa- tients	124 67	For miscellaneous	1,884 70		<u>\$51,709 71</u>	<p>NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA.</p> <table> <tr><td>For salaries of officers and wages of employees, thirty-three thousand eight hundred dollars;</td><td>33,800 00</td></tr> <tr><td>For provisions, which shall include all items in de- partmental estimate under that title, eight thou- sand four hundred dollars;</td><td>8,400 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, four thousand dollars;</td><td>4,000 00</td></tr> <tr><td>For clothing, which shall include all items in de- partmental estimate under that title, eight hun- dred dollars;</td><td>800 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;</td><td>100 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;</td><td>1,400 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, three thousand dollars;</td><td>3,000 00</td></tr> <tr><td>For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, four thousand five hundred dollars.</td><td>4,500 00</td></tr> <tr><td></td><td><u>56,000 00</u></td></tr> </table>	For salaries of officers and wages of employees, thirty-three thousand eight hundred dollars;	33,800 00	For provisions, which shall include all items in de- partmental estimate under that title, eight thou- sand four hundred dollars;	8,400 00	For fuel and light, which shall include all items in departmental estimate under that title, four thousand dollars;	4,000 00	For clothing, which shall include all items in de- partmental estimate under that title, eight hun- dred dollars;	800 00	For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;	100 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;	1,400 00	For farm and garden, which shall include all items in departmental estimate under that title, three thousand dollars;	3,000 00	For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, four thousand five hundred dollars.	4,500 00		<u>56,000 00</u>
For salaries and wages.....	\$30,784 65																																								
For provisions	8,468 88																																								
For furniture and furnish- ings	1,385 09																																								
For clothing	778 70																																								
For fuel and light.....	3,978 07																																								
For medical supplies.....	97 17																																								
For farm and garden.....	2,902 72																																								
For ordinary repairs.....	1,305 06																																								
For transportation of pa- tients	124 67																																								
For miscellaneous	1,884 70																																								
	<u>\$51,709 71</u>																																								
For salaries of officers and wages of employees, thirty-three thousand eight hundred dollars;	33,800 00																																								
For provisions, which shall include all items in de- partmental estimate under that title, eight thou- sand four hundred dollars;	8,400 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, four thousand dollars;	4,000 00																																								
For clothing, which shall include all items in de- partmental estimate under that title, eight hun- dred dollars;	800 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;	100 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand four hundred dollars;	1,400 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, three thousand dollars;	3,000 00																																								
For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, four thousand five hundred dollars.	4,500 00																																								
	<u>56,000 00</u>																																								

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>NEW YORK STATE SOLDIERS AND SAILORS' HOME, BATH.</p> <p>For maintenance. \$338,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <p>For salaries and wages..... \$125,808 65</p> <p>For provisions 102,569 47</p> <p>For furniture and furnish- ings 7,132 26</p> <p>For clothing 23,607 53</p> <p>For fuel and light..... 34,851 92</p> <p>For medical supplies..... 4,283 01</p> <p>For farm and garden..... 10,611 80</p> <p>For ordinary repairs..... 14,866 04</p> <p>For transportation of pa- tients</p> <p>For miscellaneous 5,118 57</p> <p><u>\$328,849 25</u></p>	<p>NEW YORK STATE SOLDIERS AND SAILORS' HOME, BATH.</p> <p>For salaries of officers and wages of employees, one hundred thirty-eight thousand four hundred dollars; 138,400 00</p> <p>For provisions, which shall include all items in departmental estimate under that title, one hun- dred two thousand six hundred dollars; 102,600 00</p> <p>For fuel and light, which shall include all items in departmental estimates under that title, thirty- five thousand dollars; 35,000 00</p> <p>For clothing, which shall include all items in de- partmental estimate under that title, twenty- three thousand five hundred dollars; 23,500 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, four thousand three hundred dollars; 4,300 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, seven thousand one hundred dollars; 7,100 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, ten thousand seven hundred dollars; 10,700 00</p> <p>For transportation of inmates, books and station- ery, ordinary repairs and all other miscellaneous and general expenses necessary for the main- tenance of the institution, sixteen thousand four hundred dollars. 16,400 00</p> <p><u>338,000 00</u></p>
<p>NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS.</p> <p>For maintenance. \$125,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <p>For salaries and wages..... \$44,460 55</p> <p>For provisions 25,090 38</p> <p>For furniture and furnish- ings 3,219 51</p> <p>For clothing 6,205 00</p> <p>For fuel and light..... 10,187 75</p> <p>For medical supplies 287 89</p> <p>For farm and garden..... 6,573 18</p> <p>For ordinary repairs 2,349 72</p> <p>For transportation of pa- tients 2,489 62</p> <p>For miscellaneous 3,285 84</p> <p><u>\$104,149 44</u></p>	<p>NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS.</p> <p>For salaries of officers and wages of employees, forty-eight thousand four hundred dollars; 48,400 00</p> <p>For provisions, which shall include all items in de- partmental estimate under that title, twenty-five thousand dollars; 25,000 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, ten thou- sand two hundred dollars; 10,200 00</p> <p>For clothing, which shall include all items in de- partmental estimate under that title, six thousand four hundred dollars; 6,400 00</p> <p>For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars; 500 00</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, three thousand three hundred dollars; 3,300 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, six thousand seven hundred dollars; 6,700 00</p> <p>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, twelve thousand dollars. 12,000 00</p> <p><u>112,500 00</u></p>

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

*Fiscal Supervisor of State Charities — continued.***Appropriation Requests as Filed by Department
in Customary Unitemized Form.****Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.****NEW YORK STATE REFORMA-
TORY, ELMIRA.**

For maintenance. \$360,000 00

**Comment by Department of Efficiency
and Economy.**

The actual expenditures for fiscal year ending September 30, 1913, are as follows:

For salaries and wages.....	\$150,542 68
For provisions	47,136 03
For furniture and furnish- ings	4,150 66
For clothing	20,557 36
For fuel and light.....	21,850 55
For medical supplies	1,841 47
For farm and garden.....	67,805 62
For ordinary repairs	2,979 74
For transportation of pa- tients	22,493 20
For miscellaneous	10,554 47

\$349,911 78

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

**NEW YORK STATE TRAINING
SCHOOL FOR GIRLS, HUDSON.**

For maintenance. \$155,000 00

**Comment by Department of Efficiency
and Economy.**

The actual expenditures for fiscal year ending September 30, 1913, are as follows:

For salaries and wages.....	\$47,495 77
For provisions	18,121 57
For furniture and furnish- ings	4,194 79
For clothing	5,778 35
For fuel and light.....	14,023 61
For medical supplies	3,588 35
For farm and garden.....	3,457 26
For ordinary repairs	3,275 35
For transportation of pa- tients	4,872 65
For miscellaneous	6,126 57

\$110,934 27

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

NEW YORK STATE REFORMATORY, ELMIRA.

For salaries of officers and wages of employees, one hundred sixty-six thousand dollars;	166,000 00
For provisions, which shall include all items in de- partmental estimate under that title, forty-seven thousand five hundred dollars;	47,500 00
For fuel and light, which shall include all items in departmental estimate under that title, twenty- two thousand dollars;	22,000 00
For clothing, which shall include all items in de- partmental estimate under that title, twenty-one thousand dollars;	21,000 00
For medical supplies, which shall include all items in departmental estimate under that title, two thousand dollars;	2,000 00
For furniture and furnishings, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;	4,500 00
For farm and garden, which shall include all items in departmental estimate under that title, sixty-eight thousand dollars;	68,000 00
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, forty-nine thousand dollars.	29,000 00
	<u>360,000 00</u>

NEW YORK STATE TRAINING SCHOOL FOR GIRLS, HUDSON.

For salaries of officers and wages of employees, fifty-two thousand dollars;	52,000 00
For provisions, which shall include all items in de- partmental estimate under that title, eighteen thousand five hundred dollars;	18,500 00
For fuel and light, which shall include all items in departmental estimate under that title, fifteen thousand dollars;	15,000 00
For clothing, which shall include all items in de- partmental estimate under that title, six thousand dollars;	6,000 00
For medical supplies, which shall include all items in departmental estimate under that title, three thousand six hundred dollars;	3,600 00
For furniture and furnishings, which shall include all items in departmental estimate under that title, four thousand four hundred dollars;	4,400 00
For farm and garden, which shall include all items in departmental estimate under that title, three thousand five hundred dollars;	3,500 00
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, thirty-four thousand dollars.	34,000 00
	<u>137,000 00</u>

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																								
<p>STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY.</p> <p>For maintenance. \$220,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$116,286 21</td></tr> <tr><td>For provisions</td><td>22,749 94</td></tr> <tr><td>For furniture and furnishings</td><td>5,870 08</td></tr> <tr><td>For clothing</td><td>16,257 70</td></tr> <tr><td>For fuel and light.....</td><td>18,574 27</td></tr> <tr><td>For medical supplies</td><td>636 55</td></tr> <tr><td>For farm and garden.....</td><td>13,322 54</td></tr> <tr><td>For ordinary repairs</td><td>2,502 76</td></tr> <tr><td>For transportation of patients</td><td>3,289 80</td></tr> <tr><td>For miscellaneous</td><td>4,910 48</td></tr> <tr><td></td><td><u>\$204,400 33</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$116,286 21	For provisions	22,749 94	For furniture and furnishings	5,870 08	For clothing	16,257 70	For fuel and light.....	18,574 27	For medical supplies	636 55	For farm and garden.....	13,322 54	For ordinary repairs	2,502 76	For transportation of patients	3,289 80	For miscellaneous	4,910 48		<u>\$204,400 33</u>	<p>STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY:</p> <table> <tr><td>For salaries of officers and wages of employees, one hundred twenty-eight thousand dollars;</td><td>128,000 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, twenty-two thousand dollars;</td><td>22,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, eighteen thousand dollars;</td><td>18,000 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, sixteen thousand dollars;</td><td>16,000 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, seven hundred dollars;</td><td>700 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, six thousand dollars;</td><td>6,000 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, thirteen thousand dollars;</td><td>13,000 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand three hundred dollars.</td><td>10,300 00</td></tr> <tr><td></td><td><u>214,000 00</u></td></tr> </table>	For salaries of officers and wages of employees, one hundred twenty-eight thousand dollars;	128,000 00	For provisions, which shall include all items in departmental estimate under that title, twenty-two thousand dollars;	22,000 00	For fuel and light, which shall include all items in departmental estimate under that title, eighteen thousand dollars;	18,000 00	For clothing, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00	For medical supplies, which shall include all items in departmental estimate under that title, seven hundred dollars;	700 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, six thousand dollars;	6,000 00	For farm and garden, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand three hundred dollars.	10,300 00		<u>214,000 00</u>
For salaries and wages.....	\$116,286 21																																								
For provisions	22,749 94																																								
For furniture and furnishings	5,870 08																																								
For clothing	16,257 70																																								
For fuel and light.....	18,574 27																																								
For medical supplies	636 55																																								
For farm and garden.....	13,322 54																																								
For ordinary repairs	2,502 76																																								
For transportation of patients	3,289 80																																								
For miscellaneous	4,910 48																																								
	<u>\$204,400 33</u>																																								
For salaries of officers and wages of employees, one hundred twenty-eight thousand dollars;	128,000 00																																								
For provisions, which shall include all items in departmental estimate under that title, twenty-two thousand dollars;	22,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, eighteen thousand dollars;	18,000 00																																								
For clothing, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, seven hundred dollars;	700 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, six thousand dollars;	6,000 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand three hundred dollars.	10,300 00																																								
	<u>214,000 00</u>																																								
<p>THOMAS INDIAN SCHOOL, IROQUOIS.</p> <p>For maintenance. \$50,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$21,711 27</td></tr> <tr><td>For provisions</td><td>5,751 09</td></tr> <tr><td>For furniture and furnishings</td><td>1,485 56</td></tr> <tr><td>For clothing</td><td>2,086 51</td></tr> <tr><td>For fuel and light.....</td><td>3,747 19</td></tr> <tr><td>For medical supplies</td><td>94 24</td></tr> <tr><td>For farm and garden.....</td><td>3,896 85</td></tr> <tr><td>For ordinary repairs</td><td>2,346 82</td></tr> <tr><td>For transportation of patients</td><td>21 94</td></tr> <tr><td>For miscellaneous</td><td>1,751 40</td></tr> <tr><td></td><td><u>\$42,892 87</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$21,711 27	For provisions	5,751 09	For furniture and furnishings	1,485 56	For clothing	2,086 51	For fuel and light.....	3,747 19	For medical supplies	94 24	For farm and garden.....	3,896 85	For ordinary repairs	2,346 82	For transportation of patients	21 94	For miscellaneous	1,751 40		<u>\$42,892 87</u>	<p>THOMAS INDIAN SCHOOL, IROQUOIS.</p> <table> <tr><td>For salaries of officers and wages of employees, twenty-three thousand seven hundred dollars;</td><td>23,700 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, five thousand seven hundred dollars;</td><td>5,700 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, three thousand seven hundred dollars;</td><td>3,700 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, two thousand one hundred dollars;</td><td>2,100 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;</td><td>100 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;</td><td>1,500 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, three thousand nine hundred dollars;</td><td>3,900 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, three thousand eight hundred dollars.</td><td>3,800 00</td></tr> <tr><td></td><td><u>44,500 00</u></td></tr> </table>	For salaries of officers and wages of employees, twenty-three thousand seven hundred dollars;	23,700 00	For provisions, which shall include all items in departmental estimate under that title, five thousand seven hundred dollars;	5,700 00	For fuel and light, which shall include all items in departmental estimate under that title, three thousand seven hundred dollars;	3,700 00	For clothing, which shall include all items in departmental estimate under that title, two thousand one hundred dollars;	2,100 00	For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;	100 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;	1,500 00	For farm and garden, which shall include all items in departmental estimate under that title, three thousand nine hundred dollars;	3,900 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, three thousand eight hundred dollars.	3,800 00		<u>44,500 00</u>
For salaries and wages.....	\$21,711 27																																								
For provisions	5,751 09																																								
For furniture and furnishings	1,485 56																																								
For clothing	2,086 51																																								
For fuel and light.....	3,747 19																																								
For medical supplies	94 24																																								
For farm and garden.....	3,896 85																																								
For ordinary repairs	2,346 82																																								
For transportation of patients	21 94																																								
For miscellaneous	1,751 40																																								
	<u>\$42,892 87</u>																																								
For salaries of officers and wages of employees, twenty-three thousand seven hundred dollars;	23,700 00																																								
For provisions, which shall include all items in departmental estimate under that title, five thousand seven hundred dollars;	5,700 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, three thousand seven hundred dollars;	3,700 00																																								
For clothing, which shall include all items in departmental estimate under that title, two thousand one hundred dollars;	2,100 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, one hundred dollars;	100 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;	1,500 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, three thousand nine hundred dollars;	3,900 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, three thousand eight hundred dollars.	3,800 00																																								
	<u>44,500 00</u>																																								

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																								
<p>EASTERN NEW YORK REFORMATORY, NAPANOCH.</p> <p>For maintenance. \$117,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td style="text-align: right;">\$63,801 21</td></tr> <tr><td>For provisions</td><td style="text-align: right;">12,568 93</td></tr> <tr><td>For furniture and furnishings.....</td><td style="text-align: right;">1,454 51</td></tr> <tr><td>For clothing</td><td style="text-align: right;">6,239 76</td></tr> <tr><td>For fuel and light.....</td><td style="text-align: right;">7,856 96</td></tr> <tr><td>For medical supplies</td><td style="text-align: right;">852 93</td></tr> <tr><td>For farm and garden.....</td><td style="text-align: right;">4,252 03</td></tr> <tr><td>For ordinary repairs</td><td style="text-align: right;">580 42</td></tr> <tr><td>For transportation of patients</td><td style="text-align: right;">7,435 73</td></tr> <tr><td>For miscellaneous</td><td style="text-align: right;">2,379 60</td></tr> <tr><td></td><td style="text-align: right;"><u>\$107,422 08</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$63,801 21	For provisions	12,568 93	For furniture and furnishings.....	1,454 51	For clothing	6,239 76	For fuel and light.....	7,856 96	For medical supplies	852 93	For farm and garden.....	4,252 03	For ordinary repairs	580 42	For transportation of patients	7,435 73	For miscellaneous	2,379 60		<u>\$107,422 08</u>	<p>EASTERN NEW YORK REFORMATORY, NAPANOCH.</p> <table> <tr><td>For salaries of officers and wages of employees, seventy thousand dollars;</td><td style="text-align: right;">70,000 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, thirteen thousand dollars;</td><td style="text-align: right;">13,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, eight thousand dollars;</td><td style="text-align: right;">8,000 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;</td><td style="text-align: right;">6,200 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, eight hundred dollars;</td><td style="text-align: right;">800 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;</td><td style="text-align: right;">1,500 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;</td><td style="text-align: right;">4,500 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, thirteen thousand dollars.</td><td style="text-align: right;">13,000 00</td></tr> <tr><td></td><td style="text-align: right;"><u>117,000 00</u></td></tr> </table>	For salaries of officers and wages of employees, seventy thousand dollars;	70,000 00	For provisions, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00	For fuel and light, which shall include all items in departmental estimate under that title, eight thousand dollars;	8,000 00	For clothing, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;	6,200 00	For medical supplies, which shall include all items in departmental estimate under that title, eight hundred dollars;	800 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;	1,500 00	For farm and garden, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;	4,500 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, thirteen thousand dollars.	13,000 00		<u>117,000 00</u>
For salaries and wages.....	\$63,801 21																																								
For provisions	12,568 93																																								
For furniture and furnishings.....	1,454 51																																								
For clothing	6,239 76																																								
For fuel and light.....	7,856 96																																								
For medical supplies	852 93																																								
For farm and garden.....	4,252 03																																								
For ordinary repairs	580 42																																								
For transportation of patients	7,435 73																																								
For miscellaneous	2,379 60																																								
	<u>\$107,422 08</u>																																								
For salaries of officers and wages of employees, seventy thousand dollars;	70,000 00																																								
For provisions, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, eight thousand dollars;	8,000 00																																								
For clothing, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;	6,200 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, eight hundred dollars;	800 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars;	1,500 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;	4,500 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, thirteen thousand dollars.	13,000 00																																								
	<u>117,000 00</u>																																								
<p>NEW YORK STATE CUSTODIAL ASYLUM, NEWARK.</p> <p>For maintenance. \$125,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td style="text-align: right;">\$51,133 08</td></tr> <tr><td>For provisions</td><td style="text-align: right;">31,936 11</td></tr> <tr><td>For furniture and furnishings.....</td><td style="text-align: right;">5,486 95</td></tr> <tr><td>For clothing</td><td style="text-align: right;">4,454 48</td></tr> <tr><td>For fuel and light.....</td><td style="text-align: right;">13,148 51</td></tr> <tr><td>For medical supplies</td><td style="text-align: right;">416 88</td></tr> <tr><td>For farm and garden.....</td><td style="text-align: right;">2,775 32</td></tr> <tr><td>For ordinary repairs</td><td style="text-align: right;">7,012 58</td></tr> <tr><td>For transportation of patients</td><td style="text-align: right;">68 67</td></tr> <tr><td>For miscellaneous</td><td style="text-align: right;">3,036 35</td></tr> <tr><td></td><td style="text-align: right;"><u>\$119,468 93</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$51,133 08	For provisions	31,936 11	For furniture and furnishings.....	5,486 95	For clothing	4,454 48	For fuel and light.....	13,148 51	For medical supplies	416 88	For farm and garden.....	2,775 32	For ordinary repairs	7,012 58	For transportation of patients	68 67	For miscellaneous	3,036 35		<u>\$119,468 93</u>	<p>STATE CUSTODIAL ASYLUM, NEWARK.</p> <table> <tr><td>For salaries of officers and wages of employees, fifty-six thousand dollars;</td><td style="text-align: right;">56,000 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, thirty-two thousand dollars;</td><td style="text-align: right;">32,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, thirteen thousand dollars;</td><td style="text-align: right;">13,000 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;</td><td style="text-align: right;">4,500 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars;</td><td style="text-align: right;">500 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand five hundred dollars;</td><td style="text-align: right;">5,500 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, two thousand eight hundred dollars;</td><td style="text-align: right;">2,800 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand two hundred dollars.</td><td style="text-align: right;">10,200 00</td></tr> <tr><td></td><td style="text-align: right;"><u>124,500 00</u></td></tr> </table>	For salaries of officers and wages of employees, fifty-six thousand dollars;	56,000 00	For provisions, which shall include all items in departmental estimate under that title, thirty-two thousand dollars;	32,000 00	For fuel and light, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00	For clothing, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;	4,500 00	For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars;	500 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand five hundred dollars;	5,500 00	For farm and garden, which shall include all items in departmental estimate under that title, two thousand eight hundred dollars;	2,800 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand two hundred dollars.	10,200 00		<u>124,500 00</u>
For salaries and wages.....	\$51,133 08																																								
For provisions	31,936 11																																								
For furniture and furnishings.....	5,486 95																																								
For clothing	4,454 48																																								
For fuel and light.....	13,148 51																																								
For medical supplies	416 88																																								
For farm and garden.....	2,775 32																																								
For ordinary repairs	7,012 58																																								
For transportation of patients	68 67																																								
For miscellaneous	3,036 35																																								
	<u>\$119,468 93</u>																																								
For salaries of officers and wages of employees, fifty-six thousand dollars;	56,000 00																																								
For provisions, which shall include all items in departmental estimate under that title, thirty-two thousand dollars;	32,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, thirteen thousand dollars;	13,000 00																																								
For clothing, which shall include all items in departmental estimate under that title, four thousand five hundred dollars;	4,500 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars;	500 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand five hundred dollars;	5,500 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, two thousand eight hundred dollars;	2,800 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, ten thousand two hundred dollars.	10,200 00																																								
	<u>124,500 00</u>																																								

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
NEW YORK STATE WOMAN'S RE- LIEF CORPS HOME, OXFORD.	NEW YORK STATE WOMAN'S RELIEF CORPS HOME, OXFORD.
For maintenance. \$50,000 00	
Comment by Department of Efficiency and Economy.	
The actual expenditures for fiscal year ending September 30, 1913, are as follows:	
For salaries and wages..... \$22,984 03	For salaries of officers and wages of employees, twenty-six thousand dollars; 26,000 00
For provisions 7,040 91	For provisions, which shall include all items in de- partmental estimate under that title, seven thou- sand dollars; 7,000 00
For furniture and furnish- ings 1,419 93	For fuel and light, which shall include all items in departmental estimate under that title, four thou- sand five hundred dollars; 4,500 00
For clothing 371 10	For clothing, which shall include all items in de- partmental estimate under that title, five hun- dred dollars; 500 00
For fuel and light..... 4,606 83	For medical supplies, which shall include all items in departmental estimate under that title, eight hundred dollars; 800 00
For medical supplies 781 26	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand four hundred dollars; 1,400 00
For farm and garden..... 4,663 79	For farm and garden, which shall include all items in departmental estimate under that title, four thousand five hundred dollars; 4,500 00
For ordinary repairs 1,213 08	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, two thousand three hundred dollars. 2,300 00
For transportation of pa- tients	
For miscellaneous 1,311 48	
<u>\$44,392 41</u>	<u>47,000 00</u>
NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.	
SOCIETY FOR THE REFORMATION OF JUVENILE DELINQUENTS, RANDALL'S ISLAND.	SOCIETY FOR REFORMATION OF JUVENILE DELINQUENTS, RANDALL'S ISLAND.
For maintenance. \$160,000 00	
Comment by Department of Efficiency and Economy.	
The actual expenditures for fiscal year ending September 30, 1913, are as follows:	
For salaries and wages..... \$67,724 56	For salaries of officers and wages of employees, seventy-four thousand five hundred dollars; 74,500 00
For provisions 33,056 37	For provisions, which shall include all items in de- partmental estimate under that title, thirty-three thousand dollars; 33,000 00
For furniture and furnish- ings 3,730 02	For fuel and light, which shall include all items in departmental estimate under that title, ten thou- sand two hundred dollars; 10,200 00
For clothing 7,948 45	For clothing, which shall include all items in de- partmental estimate under that title, eight thou- sand dollars; 8,000 00
For fuel and light..... 10,179 66	For medical supplies, which shall include all items in departmental estimate under that title, five hundred dollars; 500 00
For medical supplies 525 08	For furniture and furnishings, which shall include all items in departmental estimate under that title, three thousand eight hundred dollars; 3,800 00
For farm and garden..... 5,952 45	For farm and garden, which shall include all items in departmental estimate under that title, six thousand dollars; 6,000 00
For ordinary repairs 1,965 98	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, fourteen thousand dol- lars. 14,000 00
For transportation of pa- tients 1,514 77	
For miscellaneous 5,672 67	
<u>\$138,270 01</u>	<u>150,000 00</u>
NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.	

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																								
<p>NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT PULMONARY TUBERCULOSIS, RAY BROOK.</p> <p>For maintenance. \$150,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$42,072 45</td></tr> <tr><td>For provisions</td><td>52,244 09</td></tr> <tr><td>For furniture and furnish- ings</td><td>5,192 18</td></tr> <tr><td>For clothing</td><td>816 80</td></tr> <tr><td>For fuel and light.....</td><td>15,791 96</td></tr> <tr><td>For medical supplies</td><td>6,085 72</td></tr> <tr><td>For farm and garden.....</td><td>3,931 32</td></tr> <tr><td>For ordinary repairs</td><td>2,109 86</td></tr> <tr><td>For transportation of pa- tients</td><td>2,365 52</td></tr> <tr><td>For miscellaneous</td><td>4,167 63</td></tr> <tr><td></td><td><u>\$134,777 53</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$42,072 45	For provisions	52,244 09	For furniture and furnish- ings	5,192 18	For clothing	816 80	For fuel and light.....	15,791 96	For medical supplies	6,085 72	For farm and garden.....	3,931 32	For ordinary repairs	2,109 86	For transportation of pa- tients	2,365 52	For miscellaneous	4,167 63		<u>\$134,777 53</u>	<p>NEW YORK STATE HOSPITAL FOR TREATMENT OF INCIPIENT TUBERCULOSIS, RAYBROOK.</p> <table> <tr><td>For salaries of officers and wages of employees, forty-six thousand three hundred dollars;</td><td>46,300 00</td></tr> <tr><td>For provisions, which shall include all items in de- partmental estimate under that title, fifty-three thousand dollars;</td><td>53,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, sixteen thousand dollars;</td><td>16,000 00</td></tr> <tr><td>For clothing, which shall include all items in de- partmental estimate under that title, one thou- sand dollars;</td><td>1,000 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;</td><td>6,200 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand two hundred dollars;</td><td>5,200 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, four thousand dollars;</td><td>4,000 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand three hundred dollars.</td><td>17,300 00</td></tr> <tr><td></td><td><u>149,000 00</u></td></tr> </table>	For salaries of officers and wages of employees, forty-six thousand three hundred dollars;	46,300 00	For provisions, which shall include all items in de- partmental estimate under that title, fifty-three thousand dollars;	53,000 00	For fuel and light, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00	For clothing, which shall include all items in de- partmental estimate under that title, one thou- sand dollars;	1,000 00	For medical supplies, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;	6,200 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand two hundred dollars;	5,200 00	For farm and garden, which shall include all items in departmental estimate under that title, four thousand dollars;	4,000 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand three hundred dollars.	17,300 00		<u>149,000 00</u>
For salaries and wages.....	\$42,072 45																																								
For provisions	52,244 09																																								
For furniture and furnish- ings	5,192 18																																								
For clothing	816 80																																								
For fuel and light.....	15,791 96																																								
For medical supplies	6,085 72																																								
For farm and garden.....	3,931 32																																								
For ordinary repairs	2,109 86																																								
For transportation of pa- tients	2,365 52																																								
For miscellaneous	4,167 63																																								
	<u>\$134,777 53</u>																																								
For salaries of officers and wages of employees, forty-six thousand three hundred dollars;	46,300 00																																								
For provisions, which shall include all items in de- partmental estimate under that title, fifty-three thousand dollars;	53,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00																																								
For clothing, which shall include all items in de- partmental estimate under that title, one thou- sand dollars;	1,000 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, six thousand two hundred dollars;	6,200 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, five thousand two hundred dollars;	5,200 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, four thousand dollars;	4,000 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand three hundred dollars.	17,300 00																																								
	<u>149,000 00</u>																																								
<p>ROME STATE CUSTODIAL ASY- LUM, ROME.</p> <p>For maintenance. \$224,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$96,944 67</td></tr> <tr><td>For provisions</td><td>39,312 21</td></tr> <tr><td>For furniture and furnish- ings</td><td>7,593 70</td></tr> <tr><td>For clothing</td><td>11,273 72</td></tr> <tr><td>For fuel and light.....</td><td>19,288 54</td></tr> <tr><td>For medical supplies</td><td>1,133 84</td></tr> <tr><td>For farm and garden.....</td><td>19,414 75</td></tr> <tr><td>For ordinary repairs</td><td>4,058 51</td></tr> <tr><td>For transportation of pa- tients</td><td></td></tr> <tr><td>For miscellaneous</td><td>5,180 24</td></tr> <tr><td></td><td><u>\$204,200 18</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$96,944 67	For provisions	39,312 21	For furniture and furnish- ings	7,593 70	For clothing	11,273 72	For fuel and light.....	19,288 54	For medical supplies	1,133 84	For farm and garden.....	19,414 75	For ordinary repairs	4,058 51	For transportation of pa- tients		For miscellaneous	5,180 24		<u>\$204,200 18</u>	<p>ROME STATE CUSTODIAL ASYLUM, ROME.</p> <table> <tr><td>For salaries of officers and wages of employees, one hundred five thousand dollars;</td><td>105,000 00</td></tr> <tr><td>For provisions, which shall include all items in de- partmental estimate under that title, forty thou- sand dollars;</td><td>40,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, twenty thousand dollars;</td><td>20,000 00</td></tr> <tr><td>For clothing, which shall include all items in de- partmental estimate under that title, twelve thou- sand dollars;</td><td>12,000 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, one thousand three hundred dollars;</td><td>1,300 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, seven thousand seven hundred dollars;</td><td>7,700 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, nineteen thousand five hundred dollars;</td><td>19,500 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand dollars.</td><td>17,000 00</td></tr> <tr><td></td><td><u>222,500 00</u></td></tr> </table>	For salaries of officers and wages of employees, one hundred five thousand dollars;	105,000 00	For provisions, which shall include all items in de- partmental estimate under that title, forty thou- sand dollars;	40,000 00	For fuel and light, which shall include all items in departmental estimate under that title, twenty thousand dollars;	20,000 00	For clothing, which shall include all items in de- partmental estimate under that title, twelve thou- sand dollars;	12,000 00	For medical supplies, which shall include all items in departmental estimate under that title, one thousand three hundred dollars;	1,300 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, seven thousand seven hundred dollars;	7,700 00	For farm and garden, which shall include all items in departmental estimate under that title, nineteen thousand five hundred dollars;	19,500 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand dollars.	17,000 00		<u>222,500 00</u>
For salaries and wages.....	\$96,944 67																																								
For provisions	39,312 21																																								
For furniture and furnish- ings	7,593 70																																								
For clothing	11,273 72																																								
For fuel and light.....	19,288 54																																								
For medical supplies	1,133 84																																								
For farm and garden.....	19,414 75																																								
For ordinary repairs	4,058 51																																								
For transportation of pa- tients																																									
For miscellaneous	5,180 24																																								
	<u>\$204,200 18</u>																																								
For salaries of officers and wages of employees, one hundred five thousand dollars;	105,000 00																																								
For provisions, which shall include all items in de- partmental estimate under that title, forty thou- sand dollars;	40,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, twenty thousand dollars;	20,000 00																																								
For clothing, which shall include all items in de- partmental estimate under that title, twelve thou- sand dollars;	12,000 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, one thousand three hundred dollars;	1,300 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, seven thousand seven hundred dollars;	7,700 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, nineteen thousand five hundred dollars;	19,500 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, seventeen thousand dollars.	17,000 00																																								
	<u>222,500 00</u>																																								

Fiscal Supervisor of State Charities—continued.
**Appropriation Requests as Filed by Department
in Customary Unitemized Form.**
**Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.**
**CRAIG COLONY FOR EPILEPTICS,
SONYEA.**

For maintenance. \$305,000 00

**Comment by Department of Efficiency
and Economy.**

The actual expenditures for fiscal year ending September 30, 1913, are as follows:

For salaries and wages.....	\$108,072 43
For provisions	61,485 76
For furniture and furnish- ings	15,460 40
For clothing.	18,021 14
For fuel and light.....	28,889 57
For medical supplies	4,882 64
For farm and garden.....	15,952 95
For ordinary repairs	12,446 46
For transportation of pa- tients	180 46
For miscellaneous	9,100 90

\$274,492 71

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

**SYRACUSE STATE INSTITUTION
FOR FEEBLE-MINDED CHILD-
REN.**

For maintenance. \$119,000 00

**Comment by Department of Efficiency
and Economy.**

The actual expenditures for fiscal year ending September 30, 1913, are as follows:

For salaries and wages.....	\$48,235 23
For provisions	21,378 68
For furniture and furnish- ings	6,283 60
For clothing	5,337 94
For fuel and light.....	11,742 83
For medical supplies	635 56
For farm and garden.....	9,836 29
For ordinary repairs	3,865 20
For transportation of pa- tients	9 74
For miscellaneous	5,363 13

\$112,688 20

NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.

CRAIG COLONY FOR EPILEPTICS, SONYEA.

For salaries of officers and wages of employees, one hundred twenty thousand dollars;	120,000 00
For provisions, which shall include all items in de- partmental estimate under that title, sixty-two thousand dollars;	62,000 00
For fuel and light, which shall include all items in departmental estimate under that title, thirty thousand dollars;	30,000 00
For clothing, which shall include all items in de- partmental estimate under that title, twenty thousand dollars;	20,000 00
For medical supplies, which shall include all items in departmental estimate under that title, five thousand dollars;	5,000 00
For furniture and furnishings, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00
For farm and garden, which shall include all items in departmental estimate under that title, sixteen thousand dollars;	16,000 00
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, thirty-three thousand dollars.	33,000 00
	<u>302,000 00</u>

SYRACUSE INSTITUTION FOR FEEBLE-MINDED CHILDREN.

For salaries of officers and wages of employees, fifty-three thousand dollars;	53,000 00
For provisions, which shall include all items in de- partmental estimate under that title, twenty-two thousand dollars;	22,000 00
For fuel and light, which shall include all items in departmental estimate under that title, twelve thousand dollars;	12,000 00
For clothing, which shall include all items in de- partmental estimate under that title, six thou- sand dollars;	6,000 00
For medical supplies, which shall include all items in departmental estimate under that title, seven hundred dollars;	700 00
For furniture and furnishings, which shall include all items in departmental estimate under that title, six thousand three hundred dollars;	6,300 00
For farm and garden, which shall include all items in departmental estimate under that title, ten thousand dollars;	10,000 00
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, nine thousand dollars.	9,000 00
	<u>119,000 00</u>

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																								
<p>LETCHWORTH VILLAGE, THIELLS.</p> <p>For maintenance. \$71,240 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$27,474 72</td></tr> <tr><td>For provisions</td><td>4,514 92</td></tr> <tr><td>For furniture and furnishings</td><td>1,010 21</td></tr> <tr><td>For clothing</td><td>1,558 11</td></tr> <tr><td>For fuel and light.....</td><td>5,531 75</td></tr> <tr><td>For medical supplies</td><td>220 49</td></tr> <tr><td>For farm and garden.....</td><td>6,953 84</td></tr> <tr><td>For ordinary repairs</td><td>3,745 61</td></tr> <tr><td>For transportation of patients</td><td>7 50</td></tr> <tr><td>For miscellaneous</td><td>1,904 45</td></tr> <tr><td></td><td><u>\$52,921 60</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$27,474 72	For provisions	4,514 92	For furniture and furnishings	1,010 21	For clothing	1,558 11	For fuel and light.....	5,531 75	For medical supplies	220 49	For farm and garden.....	6,953 84	For ordinary repairs	3,745 61	For transportation of patients	7 50	For miscellaneous	1,904 45		<u>\$52,921 60</u>	<p>LETCHWORTH VILLAGE, THIELLS.</p> <table> <tr><td>For salaries of officers and wages of employees, thirty thousand dollars;</td><td>30,000 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, five thousand dollars;</td><td>5,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, five thousand dollars;</td><td>5,000 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;</td><td>1,600 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, three hundred dollars;</td><td>300 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;</td><td>1,100 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, seven thousand dollars;</td><td>7,000 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-one thousand two hundred forty dollars.</td><td>21,240 00</td></tr> <tr><td></td><td><u>71,240 00</u></td></tr> </table>	For salaries of officers and wages of employees, thirty thousand dollars;	30,000 00	For provisions, which shall include all items in departmental estimate under that title, five thousand dollars;	5,000 00	For fuel and light, which shall include all items in departmental estimate under that title, five thousand dollars;	5,000 00	For clothing, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;	1,600 00	For medical supplies, which shall include all items in departmental estimate under that title, three hundred dollars;	300 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;	1,100 00	For farm and garden, which shall include all items in departmental estimate under that title, seven thousand dollars;	7,000 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-one thousand two hundred forty dollars.	21,240 00		<u>71,240 00</u>
For salaries and wages.....	\$27,474 72																																								
For provisions	4,514 92																																								
For furniture and furnishings	1,010 21																																								
For clothing	1,558 11																																								
For fuel and light.....	5,531 75																																								
For medical supplies	220 49																																								
For farm and garden.....	6,953 84																																								
For ordinary repairs	3,745 61																																								
For transportation of patients	7 50																																								
For miscellaneous	1,904 45																																								
	<u>\$52,921 60</u>																																								
For salaries of officers and wages of employees, thirty thousand dollars;	30,000 00																																								
For provisions, which shall include all items in departmental estimate under that title, five thousand dollars;	5,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, five thousand dollars;	5,000 00																																								
For clothing, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;	1,600 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, three hundred dollars;	300 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;	1,100 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, seven thousand dollars;	7,000 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, twenty-one thousand two hundred forty dollars.	21,240 00																																								
	<u>71,240 00</u>																																								
<p>NEW YORK STATE HOSPITAL FOR CRIPPLED AND DEFORMED CHILDREN, WEST HAVER- STRAW.</p> <p>For maintenance. \$65,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr><td>For salaries and wages.....</td><td>\$16,395 96</td></tr> <tr><td>For provisions</td><td>6,937 18</td></tr> <tr><td>For furniture and furnishings</td><td>992 79</td></tr> <tr><td>For clothing</td><td>139 89</td></tr> <tr><td>For fuel and light.....</td><td>1,566 37</td></tr> <tr><td>For medical supplies</td><td>1,712 38</td></tr> <tr><td>For farm and garden.....</td><td>1,142 79</td></tr> <tr><td>For ordinary repairs</td><td>693 95</td></tr> <tr><td>For transportation of patients</td><td></td></tr> <tr><td>For miscellaneous</td><td>1,263 67</td></tr> <tr><td></td><td><u>\$30,849 98</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p>	For salaries and wages.....	\$16,395 96	For provisions	6,937 18	For furniture and furnishings	992 79	For clothing	139 89	For fuel and light.....	1,566 37	For medical supplies	1,712 38	For farm and garden.....	1,142 79	For ordinary repairs	693 95	For transportation of patients		For miscellaneous	1,263 67		<u>\$30,849 98</u>	<p>HOSPITAL FOR CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW.</p> <table> <tr><td>For salaries of officers and wages of employees, eighteen thousand dollars;</td><td>18,000 00</td></tr> <tr><td>For provisions, which shall include all items in departmental estimate under that title, seven thousand dollars;</td><td>7,000 00</td></tr> <tr><td>For fuel and light, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;</td><td>1,600 00</td></tr> <tr><td>For clothing, which shall include all items in departmental estimate under that title, two hundred dollars;</td><td>200 00</td></tr> <tr><td>For medical supplies, which shall include all items in departmental estimate under that title, one thousand seven hundred dollars;</td><td>1,700 00</td></tr> <tr><td>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand dollars;</td><td>1,000 00</td></tr> <tr><td>For farm and garden, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;</td><td>1,100 00</td></tr> <tr><td>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, one thousand nine hundred dollars.</td><td>1,900 00</td></tr> <tr><td></td><td><u>32,500 00</u></td></tr> </table>	For salaries of officers and wages of employees, eighteen thousand dollars;	18,000 00	For provisions, which shall include all items in departmental estimate under that title, seven thousand dollars;	7,000 00	For fuel and light, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;	1,600 00	For clothing, which shall include all items in departmental estimate under that title, two hundred dollars;	200 00	For medical supplies, which shall include all items in departmental estimate under that title, one thousand seven hundred dollars;	1,700 00	For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand dollars;	1,000 00	For farm and garden, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;	1,100 00	For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, one thousand nine hundred dollars.	1,900 00		<u>32,500 00</u>
For salaries and wages.....	\$16,395 96																																								
For provisions	6,937 18																																								
For furniture and furnishings	992 79																																								
For clothing	139 89																																								
For fuel and light.....	1,566 37																																								
For medical supplies	1,712 38																																								
For farm and garden.....	1,142 79																																								
For ordinary repairs	693 95																																								
For transportation of patients																																									
For miscellaneous	1,263 67																																								
	<u>\$30,849 98</u>																																								
For salaries of officers and wages of employees, eighteen thousand dollars;	18,000 00																																								
For provisions, which shall include all items in departmental estimate under that title, seven thousand dollars;	7,000 00																																								
For fuel and light, which shall include all items in departmental estimate under that title, one thousand six hundred dollars;	1,600 00																																								
For clothing, which shall include all items in departmental estimate under that title, two hundred dollars;	200 00																																								
For medical supplies, which shall include all items in departmental estimate under that title, one thousand seven hundred dollars;	1,700 00																																								
For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand dollars;	1,000 00																																								
For farm and garden, which shall include all items in departmental estimate under that title, one thousand one hundred dollars;	1,100 00																																								
For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the maintenance of the institution, one thousand nine hundred dollars.	1,900 00																																								
	<u>32,500 00</u>																																								

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Fiscal Supervisor of State Charities — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																						
<p>NEW YORK STATE TRAINING SCHOOL FOR BOYS, YORKTOWN HEIGHTS.</p> <p>For maintenance. \$20,000 00</p> <p>Comment by Department of Efficiency and Economy.</p> <p>The actual expenditures for fiscal year ending September 30, 1913, are as follows:</p> <table> <tr> <td>For salaries and wages.....</td><td>\$10,642 74</td></tr> <tr> <td>For provisions</td><td>771 11</td></tr> <tr> <td>For furniture and furnish- ings</td><td>1,492 92</td></tr> <tr> <td>For clothing</td><td>.....</td></tr> <tr> <td>For fuel and light.....</td><td>277 88</td></tr> <tr> <td>For medical supplies</td><td>.....</td></tr> <tr> <td>For farm and garden.....</td><td>2,421 36</td></tr> <tr> <td>For ordinary repairs</td><td>394 92</td></tr> <tr> <td>For transportation of pa- tients</td><td>.....</td></tr> <tr> <td>For miscellaneous</td><td>1,815 45</td></tr> <tr> <td></td><td><u>\$17,816 38</u></td></tr> </table> <p>NOTE.—The amounts recommended in the opposite column are based on the above figures, except that 10% increase has been allowed for salaries and wages and a proportionate increase in other items so as to make appropriation equal the amount appropriated in the year 1913 for the same purpose.</p> <p>Total. \$2,786,940 00</p>	For salaries and wages.....	\$10,642 74	For provisions	771 11	For furniture and furnish- ings	1,492 92	For clothing	For fuel and light.....	277 88	For medical supplies	For farm and garden.....	2,421 36	For ordinary repairs	394 92	For transportation of pa- tients	For miscellaneous	1,815 45		<u>\$17,816 38</u>	<p>NEW YORK STATE TRAINING SCHOOL FOR BOYS, YORKTOWN HEIGHTS.</p> <p>For salaries of officers and wages of employees, eleven thousand three hundred dollars; 11,300 00</p> <p>For provisions, which shall include all items in de- partmental estimate under that title, seven hun- dred dollars; 700 00</p> <p>For fuel and light, which shall include all items in departmental estimate under that title, three hundred dollars; 300 00</p> <p>For clothing, which shall include all items in de- partmental estimate under that title;</p> <p>For medical supplies, which shall include all items in departmental estimate under that title,</p> <p>For furniture and furnishings, which shall include all items in departmental estimate under that title, one thousand five hundred dollars; 1,500 00</p> <p>For farm and garden, which shall include all items in departmental estimate under that title, two thousand five hundred dollars; 2,500 00</p> <p>For transportation of inmates, books and stationery, ordinary repairs, and all other miscellaneous and general expenses necessary for the main- tenance of the institution, three thousand seven hundred dollars. 3,700 00</p> <p style="text-align: right;"><u>20,000 00</u></p> <p>Total appropriations. \$2,684,740 00</p>
For salaries and wages.....	\$10,642 74																						
For provisions	771 11																						
For furniture and furnish- ings	1,492 92																						
For clothing																						
For fuel and light.....	277 88																						
For medical supplies																						
For farm and garden.....	2,421 36																						
For ordinary repairs	394 92																						
For transportation of pa- tients																						
For miscellaneous	1,815 45																						
	<u>\$17,816 38</u>																						

PROTECTIVE — DEPARTMENT OF PUBLIC BUILDINGS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of:	For salaries of:
1 Superintendent; \$5,000 00	Superintendent, five thousand dollars; \$5,000 00
2 Deputy superintendent; 3,500 00	Deputy superintendent, three thousand five hundred dollars; 3,500 00
3 Chief engineer; 2,500 00	Chief engineer, two thousand five hundred dollars; 2,500 00
4 Chief orderly; 1,800 00	Chief orderly, one thousand five hundred dollars; 1,500 00
5 Chief of the state hall division (janitor); 1,200 00	Chief of the state hall division (janitor), one thousand two hundred dollars; 1,200 00
6 Chief of the agricultural and geological division (janitor); 1,200 00	Chief of the agricultural and geological division (janitor), one thousand two hundred dollars; 1,200 00
7 Chief of the machinery subdivision (machinist and locksmith); 1,200 00	Chief of the machinery division (machinist and locksmith), one thousand two hundred dollars; 1,200 00
8 Chief of the masonry subdivision (bricklayer, mason and plasterer); 1,627 60	Chief of masonry division (bricklayer, mason and plasterer), one thousand six hundred twenty-seven dollars and sixty cents. 1,627 60
9 Chief of the carpentry subdivision (chief carpenter); 1,400 00	Chief of the carpentry division (chief carpenter), one thousand two hundred dollars; 1,200 00
10 Chief of the carpet and shade division (carpet and shade maker); 1,000 00	Chief of the carpet and shade division (carpet and shade maker), one thousand dollars; 1,000 00
11 Chief of the upholstery division (upholsterer); 1,000 00	Chief of the upholstery division (upholsterer), one thousand dollars; 1,000 00
12 Chief of the painting subdivision (painter); 1,025 00	Chief of the painting division (painter), one thousand twenty-five dollars; 1,025 00
13 Chief of the Kingston senate house division (janitor). 800 00	Chief of the Kingston senate house division (janitor), eight hundred dollars; 800 00
	\$22,752 60
GRADED EMPLOYEES.	GRADED EMPLOYEES.
14 Ninth grade, 1 employee; 2,000 00	NINTH GRADE. Private secretary and cashier, two thousand dollars. 2,000 00
15 Eighth grade, 1 employee; 1,800 00	EIGHTH GRADE. Clerk and bookkeeper, one thousand eight hundred dollars. 1,800 00
16 Seventh grade, 2 employees; 3,000 00	SEVENTH GRADE. Messenger and weigher, one thousand five hundred dollars. 1,500 00
17 Sixth grade, 1 employee. 1,200 00	SIXTH GRADE. Custodian of senate and committee rooms, one thousand two hundred dollars; 1,200 00 Stenographer and clerk, one thousand two hundred dollars. 1,200 00
	7,700 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Department of Public Buildings — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.																																																								
<p>WAGES OF EMPLOYEES.</p> <p>18 For services of orderlies, watchmen, engineers, firemen, carpenters, machinists, electricians, mechanics, cleaners, laborers, porters and other necessary employees in the care and maintenance of the public buildings. 138,325 00</p>	<p>WAGES OF EMPLOYEES.</p> <p>For:</p> <table> <tr> <td>Eleven orderlies, eight thousand seven hundred twelve dollars;</td><td>8,712 00</td></tr> <tr> <td>Four watchmen, three thousand eight hundred forty dollars;</td><td>3,840 00</td></tr> <tr> <td>Engineer, one thousand one hundred dollars;</td><td>1,100 00</td></tr> <tr> <td>Six assistant engineers, six thousand three hundred dollars;</td><td>6,300 00</td></tr> <tr> <td>Three chief firemen, two thousand eight hundred eighty dollars;</td><td>2,880 00</td></tr> <tr> <td>Nine firemen, seven thousand nine hundred eighty dollars;</td><td>7,980 00</td></tr> <tr> <td>Electrical engineer, one thousand three hundred dollars;</td><td>1,300 00</td></tr> <tr> <td>Sixty-three cleaners, twenty-four thousand six hundred forty-eight dollars and seventy-five cents;</td><td>24,648 75</td></tr> <tr> <td>Fifty-nine laborers, forty-six thousand seven hundred twenty-eight dollars;</td><td>46,728 00</td></tr> <tr> <td>Twenty-one porters, thirteen thousand eight hundred sixty dollars;</td><td>13,860 00</td></tr> <tr> <td>Assistant machinist, one thousand one hundred dollars;</td><td>1,100 00</td></tr> <tr> <td>Custodian of assembly, one thousand eighty dollars;</td><td>1,080 00</td></tr> <tr> <td>Gardener, one thousand two hundred dollars;</td><td>1,200 00</td></tr> <tr> <td>Roofer, one thousand two hundred fifty-two dollars;</td><td>1,252 00</td></tr> <tr> <td>Rigger, nine hundred dollars;</td><td>900 00</td></tr> <tr> <td>Ten elevator men, nine thousand six hundred dollars;</td><td>9,600 00</td></tr> <tr> <td>Porteress, five hundred forty dollars;</td><td>540 00</td></tr> <tr> <td>Foreman of capitol, six hundred dollars;</td><td>600 00</td></tr> <tr> <td>Foreman of executive mansion, five hundred forty dollars;</td><td>540 00</td></tr> <tr> <td>Janitress, six hundred twenty-six dollars;</td><td>626 00</td></tr> <tr> <td>Two laundresses, seven hundred eighty-two dollars and fifty cents;</td><td>782 50</td></tr> <tr> <td>Two attendants, executive mansion, two thousand four hundred dollars;</td><td>2,400 00</td></tr> <tr> <td>Two carpenters, two thousand four hundred dollars;</td><td>2,400 00</td></tr> <tr> <td>Captain of the watch, one thousand two hundred dollars;</td><td>1,200 00</td></tr> <tr> <td>Three laborers for fire patrol, two thousand three hundred seventy-six dollars;</td><td>2,376 00</td></tr> <tr> <td>Two plumbers, three thousand four dollars and eighty cents;</td><td>3,004 80</td></tr> <tr> <td>Steam fitter, one thousand five hundred two dollars and forty cents;</td><td>1,502 40</td></tr> <tr> <td>Steam fitter's helper, eight hundred forty dollars.</td><td>840 00</td></tr> </table>	Eleven orderlies, eight thousand seven hundred twelve dollars;	8,712 00	Four watchmen, three thousand eight hundred forty dollars;	3,840 00	Engineer, one thousand one hundred dollars;	1,100 00	Six assistant engineers, six thousand three hundred dollars;	6,300 00	Three chief firemen, two thousand eight hundred eighty dollars;	2,880 00	Nine firemen, seven thousand nine hundred eighty dollars;	7,980 00	Electrical engineer, one thousand three hundred dollars;	1,300 00	Sixty-three cleaners, twenty-four thousand six hundred forty-eight dollars and seventy-five cents;	24,648 75	Fifty-nine laborers, forty-six thousand seven hundred twenty-eight dollars;	46,728 00	Twenty-one porters, thirteen thousand eight hundred sixty dollars;	13,860 00	Assistant machinist, one thousand one hundred dollars;	1,100 00	Custodian of assembly, one thousand eighty dollars;	1,080 00	Gardener, one thousand two hundred dollars;	1,200 00	Roofer, one thousand two hundred fifty-two dollars;	1,252 00	Rigger, nine hundred dollars;	900 00	Ten elevator men, nine thousand six hundred dollars;	9,600 00	Porteress, five hundred forty dollars;	540 00	Foreman of capitol, six hundred dollars;	600 00	Foreman of executive mansion, five hundred forty dollars;	540 00	Janitress, six hundred twenty-six dollars;	626 00	Two laundresses, seven hundred eighty-two dollars and fifty cents;	782 50	Two attendants, executive mansion, two thousand four hundred dollars;	2,400 00	Two carpenters, two thousand four hundred dollars;	2,400 00	Captain of the watch, one thousand two hundred dollars;	1,200 00	Three laborers for fire patrol, two thousand three hundred seventy-six dollars;	2,376 00	Two plumbers, three thousand four dollars and eighty cents;	3,004 80	Steam fitter, one thousand five hundred two dollars and forty cents;	1,502 40	Steam fitter's helper, eight hundred forty dollars.	840 00
Eleven orderlies, eight thousand seven hundred twelve dollars;	8,712 00																																																								
Four watchmen, three thousand eight hundred forty dollars;	3,840 00																																																								
Engineer, one thousand one hundred dollars;	1,100 00																																																								
Six assistant engineers, six thousand three hundred dollars;	6,300 00																																																								
Three chief firemen, two thousand eight hundred eighty dollars;	2,880 00																																																								
Nine firemen, seven thousand nine hundred eighty dollars;	7,980 00																																																								
Electrical engineer, one thousand three hundred dollars;	1,300 00																																																								
Sixty-three cleaners, twenty-four thousand six hundred forty-eight dollars and seventy-five cents;	24,648 75																																																								
Fifty-nine laborers, forty-six thousand seven hundred twenty-eight dollars;	46,728 00																																																								
Twenty-one porters, thirteen thousand eight hundred sixty dollars;	13,860 00																																																								
Assistant machinist, one thousand one hundred dollars;	1,100 00																																																								
Custodian of assembly, one thousand eighty dollars;	1,080 00																																																								
Gardener, one thousand two hundred dollars;	1,200 00																																																								
Roofer, one thousand two hundred fifty-two dollars;	1,252 00																																																								
Rigger, nine hundred dollars;	900 00																																																								
Ten elevator men, nine thousand six hundred dollars;	9,600 00																																																								
Porteress, five hundred forty dollars;	540 00																																																								
Foreman of capitol, six hundred dollars;	600 00																																																								
Foreman of executive mansion, five hundred forty dollars;	540 00																																																								
Janitress, six hundred twenty-six dollars;	626 00																																																								
Two laundresses, seven hundred eighty-two dollars and fifty cents;	782 50																																																								
Two attendants, executive mansion, two thousand four hundred dollars;	2,400 00																																																								
Two carpenters, two thousand four hundred dollars;	2,400 00																																																								
Captain of the watch, one thousand two hundred dollars;	1,200 00																																																								
Three laborers for fire patrol, two thousand three hundred seventy-six dollars;	2,376 00																																																								
Two plumbers, three thousand four dollars and eighty cents;	3,004 80																																																								
Steam fitter, one thousand five hundred two dollars and forty cents;	1,502 40																																																								
Steam fitter's helper, eight hundred forty dollars.	840 00																																																								
	149,292 45																																																								

Department of Public Buildings — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
FURNITURE, REPAIRS, ET CETERA.	EXPENSES.
19 For furniture, repairs, coal, fuel, water, machinery, fix- tures, appliances, supplies and other necessary and inci- dental expenses. 85,000 00	<p>For coal, wood and other fuel and removing ashes, forty-five thousand dollars, or so much thereof as may be necessary; 45,000 00</p> <p>For gas, electric light and power from private com- panies, two thousand five hundred dollars, or so much thereof as may be necessary; 2,500 00</p> <p>For water for public buildings, street sprinkling, ice, and drinking water, seven thousand five hun- dred dollars, or so much thereof as may be neces- sary; 7,500 00</p> <p>For towels, laundry, toilet paper, cleaning sup- plies, and disinfectants, four thousand five hun- dred dollars, or so much thereof as may be neces- sary; 4,500 00</p> <p>For electric lamps, fixtures and repairs, seven thou- sand dollars, or so much thereof as may be neces- sary; 7,000 00</p> <p>For furniture, elevator repairs, plumbing materials, hardware, lumber, glass, oils, and other necessary supplies for repairing buildings, premises and property in charge of the superintendent of pub- lic buildings, and for all other necessary incident- tal expenses and materials for the maintenance and unkeep o fsaid buildings and the equipment thereof, sixteen thousand dollars, or so much thereof as may be necessary; 16,000 00</p> <p>For telephone, telegraph, express, freight, cartage, postage, printing, and all necessary and inci- dental office expenses, one thousand five hundred dollars, or so much thereof as may be necessary; 1,500 00</p> <p>For expenses of executive mansion, household sup- plies, furnishings, green-house supplies, plants, flowers, repairing furnishings, repairing walks and drives, and all other incidental and neces- sary expenses, six thousand dollars, or so much thereof as may be necessary. 6,000 00</p>
MEDICAL CARE, STATE EMPLOYEES.	MEDICAL CARE, STATE EMPLOYEES.
20 For the maintenance and medi- cal and surgical care by hos- pitals of such officers, mem- bers and employees of the sev- eral departments, bureaus and branches of the state govern- ment, as may be injured or become sick while in the per- formance of their duties, said persons to be admitted on the certificate of the superintend- ent of public buildings, after proper evidence of disability shall have been filed with such superintendent over the signa-	<p>For the maintenance and medical and surgical care by hospitals of such employees of the several departments, bureaus and branches of the state government, as may be injured in the perform- ance of their duties, said persons to be admitted on the certificate of the superintendent of public buildings after proper evidence of disability shall have been filed with such superintendent over tho signature of the head of the department, bureau or branch of said government in which such duties were performed, or over the sig- nature of his deputy, and of a physician or sur- geon duly authorized to practice medicine in the state of New York, the sum of five thousand dol- lars, or so much thereof as may be necessary. 5,000 00</p>
	90,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Department of Public Buildings — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>ture of the head of the department, bureau or branch of said government in which such duties were performed, or over the signature of his deputy, and of a physician or surgeon duly authorized to practice medicine in the state of New York.</p> <p>5,000 00</p>	
<p>PAINTING AND REPAIRS.</p> <p>21 For painting and other incidental repairing and furnishing, et cetera.</p> <p>5,000 00</p>	
<p>PLUMBING AND DRAINAGE.</p> <p>22 For renewals, repairs and improvements of the plumbing and drainage systems, et cetera.</p> <p>7,500 00</p>	
<p>FIRE PROTECTION.</p> <p>23 For safeguarding the capitol against fire or loss of life, et cetera.</p> <p>3,750 00</p>	
<p>SENATE HOUSE, KINGSTON.</p> <p>24 For the ordinary maintenance and extraordinary repairs of the senate house at Kingston, to be expended in the discretion of the superintendent.</p> <p>300 00</p>	<p>SENATE HOUSE, KINGSTON.</p> <p>For the ordinary maintenance and extraordinary repairs of the senate house at Kingston, to be expended in the discretion of the superintendent of public buildings, the sum of three hundred dollars, or so much thereof as may be necessary.</p> <p>300 00</p>
<p>Total.</p> <p>\$276,127 60</p>	<p>Total appropriation.</p> <p>100,300 00</p> <p>\$275,045 05</p>

COMMENT BY DEPARTMENT OF EFFICIENCY AND ECONOMY.

18 Wages of employees.

19 Furniture, repairs, etc.

These 2 items aggregate \$223,325 for miscellaneous expenditures in the care of public buildings. An analysis of these expenditures has been secured by the Department of Efficiency and Economy, and indicates that itemized appropriations can be made. The items set down in this proposed bill approximate the actual expenditures of the fiscal year ending September 30, 1913.

20 Medical care of state employees, \$5,000.

This appropriation was originally established to provide medical and surgical care for employees receiving small wages who might be injured in the performance of their duties. The purpose of the appropriation has been diverted so that employees in all

departments, some receiving high rates of wages, have been the beneficiaries. There is no good reason why a select few of the state employees should have their expenses of illness paid by the state and the great majority be compelled to pay their own expenses. It is recommended that the wording of the item be changed so that only those who are injured in the performance of their duties on public buildings be admitted to the benefits.

21 Painting and repairs.

22 Plumbing and drainage.

23 Fire protection.

No special appropriations for any of these purposes need to be made if the itemized appropriations as included in items 18 and 19 are put into effect.

PROTECTIVE — TRUSTEES OF PUBLIC BUILDINGS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
1 For salary of the secretary to the trustees of public build- ings; \$1,000 00	For salaries of: Secretary to the trustees of public buildings, one thousand dollars; 1,000 00
2 For salary of the auditor of ac- counts presented for rebuild- ing the capitol, destroyed or damaged by the recent fire, and accounts of the new edu- cation building and boiler house; 2,500 00	Auditor of accounts, three thousand five hundred dollars, or so much thereof as may be neces- sary. 3,500 00 4,500 00
3 For salary of supervising au- ditor of accounts presented for rebuilding Capitol de- stroyed or damaged by the re- cent fire, and accounts of the new education building and boiler house. 1,000 00	
AUDITOR'S OFFICE, RENT.	EXPENSES.
4 For rent of office of auditor of accounts. 300 00	For auditor's office, rent, three hundred dollars. 300 00 300 00
Grand total. \$4,800 00	Total appropriation. \$4,800 00

PROTECTIVE — BUILDING IMPROVEMENT COMMISSION.

1 For salary of the secretary to the building improvement commission. \$500 00	For the salary of the secretary to the building im- provement commission, five hundred dollars. \$500 00
--	---

PROTECTIVE — CONSERVATION DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	DIVISION OF LANDS AND FORESTS.
For salaries of:	OFFICIAL SALARIES.
1 Three commissioners, \$10,000 each; \$30,000 00 Three deputy commissioners, \$3,500 each; 10,500 00 Secretary to the commission; 5,000 00 Counsel to the commission; 7,000 00 Chief engineer; 7,000 00 Four confidential agents at \$1,800 each; 7,200 00 Chief of publication; 5,000 00 One assistant to chief of publication; 1,500 00 One appraiser of surplus canal waters; 3,500 00 One assistant secretary and cashier; 3,000 00 One examiner of titles; 2,700 00 One auditor of accounts. 2,000 00	For salaries of: Commissioner in charge of division, ten thousand dollars; 10,000 00 Deputy commissioner, three thousand five hundred dollars; 3,500 00 Confidential secretary to the commissioner, two thousand dollars; 2,000 00 Confidential stenographer to the commissioner, one thousand eight hundred dollars; 1,800 00 Superintendent of forests, three thousand two hundred dollars; 3,200 00 Assistant superintendent of forests, two thousand dollars; 2,000 00 Chief land surveyor, two thousand four hundred dollars; 2,400 00 Director of forest investigation, one thousand eight hundred dollars; 1,800 00 Two chief fire inspectors, two thousand four hundred dollars. 2,400 00 \$29,100 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
2 Eleventh grade, 1 pay clerk and auditor; 2,800 00 Ninth grade, 3 employees at \$2,000 each; 6,000 00 Eighth grade, 1 employee; 1,800 00 Seventh grade, 5 employees; 7,100 00 Fifth grade, 2 employees. 1,800 00	EIGHTH GRADE. Auditor of fire accounts, one thousand eight hundred dollars; 1,800 00 Two foresters, three thousand four hundred dollars; 3,400 00 Special agent, one thousand seven hundred dollars; 1,700 00 6,900 00
OFFICE EXPENSES.	SEVENTH GRADE.
3 For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and other necessary and incidental office expenses. 17,000 00	Three stenographers, three thousand nine hundred dollars; 3,900 00 Forester, one thousand four hundred dollars. 1,400 00 5,300 00
ADDITIONAL OFFICE EXPENSES (FOR LEASED OFFICES).	FIFTH GRADE.
4 For additional expenses and fixed charges caused by offices being outside the capitol —rent, gas, electricity, water, coal, janitor service, equipment, repairs, et cetera. 10,000 00	Five stenographers, four thousand five hundred dollars. 4,500 00 4,500 00
	FIRE PATROL. GRADED EMPLOYEES.
	SEVENTH GRADE.
	Five district forest rangers, seven thousand five hundred dollars. 7,500 00 7,500 00
	SIXTH GRADE.
	Two chief fire inspectors, two thousand four hundred dollars. 2,400 00 2,400 00
	FIFTH GRADE.
	Two inspectors, one thousand eight hundred dollars. 1,800 00 1,800 00

*Conservation Department — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

TRAVELING EXPENSES.

- 5 For actual and necessary traveling and other expenses and disbursements of the commissioners, counsel to the commission, the secretary and the officers, clerks, inspectors, experts and other employees, incurred or made by them in the discharge of their official duties in addition to all other sums herein expressly provided for. 11,000 00

DIVISION OF FISH AND GAME.

OFFICIAL SALARIES.

For salaries of:

- 6 Chief game protector; 3,100 00
Deputy chief game protector; 2,400 00
Superintendent of inland fisheries. 2,500 00

GRADED EMPLOYEES.

- 7 Eighth grade, 12 employees; 19,200 00
Seventh grade, 11 employees; 15,200 00
Sixth grade, 2 employees; 2,000 00
Fifth grade, 105 employees at \$900 each. 94,500 00

PROTECTOR'S EXPENSES.

- 8 For the actual and necessary traveling expenses of game protectors, wardens, fisheries and special protectors. 70,000 00

PROTECTOR'S EXPENSES.

SPECIAL.

- 9 For the payment of extra expenses of game protectors in the discharge of duty outside their respective districts and the payment of special protectors and wardens when such protectors and special protectors and wardens are acting under the orders of the commission or chief protectors. 5,000 00

MARINE FISHERIES BUREAU.

OFFICIAL SALARIES.

For salaries of:

- 10 Supervisor; 3,000 00
Deputy supervisor; 2,000 00

EXPENSES.

For traveling expenses, services, supplies and equipment for the enforcement of the fire provisions of the conservation law, one hundred thousand dollars, or so much thereof as may be necessary. 100,000 00

REFORESTING LANDS AND BUREAU EXPENSES.

For general expenses for the forestry bureau, traveling nursery work, reforesting lands, publishing instructive pamphlets, furnishing trees at cost to citizens of the state, making field studies and field tables, determining rate of growth of trees as required by section fifty of the conservation law, ten thousand dollars, or so much thereof as may be necessary. 10,000 00

110,000 00

Total of division.

\$167,500 00

DIVISION OF FISH AND GAME.

OFFICIAL SALARIES.

For salaries of:

Commissioner in charge of division, ten thousand dollars; 10,000 00
Deputy commissioner, three thousand five hundred dollars; 3,500 00
Confidential secretary to the commissioner, two thousand dollars; 2,000 00
Confidential stenographer to the commissioner, one thousand five hundred dollars; 1,500 00
Chief game protector, three thousand one hundred dollars; 3,100 00
Deputy chief game protector, two thousand four hundred dollars; 2,400 00
Superintendent of inland fisheries, two thousand five hundred dollars. 2,500 00

25,000 00

GRADED EMPLOYEES.

EIGHTH GRADE.

Twelve division chief protectors, nineteen thousand two hundred dollars. 19,200 00

19,200 00

SEVENTH GRADE.

Stenographer, one thousand two hundred dollars; 1,200 00
Four importation agents, six thousand dollars; 6,000 00
Clerk, one thousand five hundred dollars; 1,500 00
Five marine fisheries protectors, six thousand five hundred dollars. 6,500 00

15,200 00

SIXTH GRADE.

Two stenographers, two thousand dollars. 2,000 00

2,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Conservation Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
One surveyor; 2,000 00 Confidential secretary; 1,800 00 One cashier and bookkeeper; 2,000 00 Chief fisheries' protector. 1,800 00		FIFTH GRADE. One hundred and five game protectors, ninety-four thousand five hundred dollars. 94,500 00 94,500 00	
GRADED EMPLOYEES. 11 Seventh grade, 1 employee. 1,300 00		PROTECTORS' EXPENSES. For the actual and necessary traveling expenses of game protectors, wardens, fisheries and special protectors, not to exceed the amount allowed by the conservation law, sixty thousand dollars, or so much thereof as may be necessary. 60,000 00 60,000 00	
EXPENSES. 12 For traveling expenses, rent of office, supplies and surveying shellfish lands. 5,000 00		BUREAU OF MARINE FISHERIES. OFFICIAL SALARIES. For salaries of: Supervisor, three thousand dollars; 3,000 00 Deputy supervisor, two thousand dollars; 2,000 00 Surveyor, two thousand dollars; 2,000 00 Confidential secretary, one thousand eight hundred dollars; 1,800 00 Cashier and bookkeeper, two thousand dollars; 2,000 00 Chief fisheries protector, one thousand eight hundred dollars. 1,800 00 12,600 00	
FISH HATCHERIES. OFFICIAL SALARIES. 13 For salary of fish culturist. 4,000 00		GRADED EMPLOYEES. SEVENTH GRADE. Clerk and stenographer, one thousand three hundred dollars. 1,300 00 1,300 00	
GRADED EMPLOYEES. 14 Eighth grade, 1 employee; 1,800 00 Seventh grade, 1 employee; 1,600 00 Sixth grade, 10 employees. 10,800 00		EXPENSES. For traveling expenses, rent of office, supplies and surveying shellfish lands, five thousand dollars, or so much thereof as may be necessary. 5,000 00 5,000 00	
MAINTENANCE. 15 For maintenance of fish hatcheries and hatchery stations, traveling expenses of fish culturist and messengers, purchase of fish eggs and miscellaneous expenses. 70,000 00		MAINTENANCE OF FISH HATCHERIES. OFFICIAL SALARIES. For salaries of: Fish culturist, four thousand dollars. 4,000 00 4,000 00	
GAME BIRD FARM. OFFICIAL SALARIES. For salaries of: 16 Superintendent. 1,500 00		GRADED EMPLOYEES. EIGHTH GRADE. Clerk, one thousand eight hundred dollars. 1,800 00 1,800 00	
GRADED EMPLOYEES. 17 Fifth grade, 1 employee. 900 00		SEVENTH GRADE. Stereopticon operator, one thousand five hundred dollars; 1,500 00 Ten fish hatchery foremen, ten thousand eight hundred dollars. 10,800 00 12,300 00	
MAINTENANCE. 18 For maintenance of game bird farm for distribution of birds, supply food and caring the state's wild game. 7,000 00		EXPENSES. For maintenance of fish hatcheries and hatchery stations, traveling expenses of fish culturist and messengers, purchase of fish eggs and miscellaneous expenses, forty thousand dollars, or so much thereof as may be necessary. 40,000 00 40,000 00	
HUNTERS' LICENSE BUREAU. GRADED EMPLOYEES. 19 Seventh grade, 1 employee. 1,600 00			
EXPENSES. 20 For expenses of printing books and forms to be furnished city, town and county clerks and for postage and transportation on same. 1,000 00			

Conservation Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
COUNTY CLERKS.	MAINTENANCE OF GAME BIRD FARM.
21 For payment to county clerks of 3 per centum on license fees collected by them. 2,500 00	OFFICIAL SALARIES.
	For salaries of: Superintendent, one thousand five hundred dol- lars. 1,500 00 1,500 00
PRINTING HUNTERS' LICENSES.	GRADED EMPLOYEES.
22 For printing 220,000 hunters' licenses in accordance with chapter 318, Laws of 1912. 2,400 00	FIFTH GRADE.
	Assistant to superintendent, nine hundred dol- lars. 900 00 900 00
DIVISION OF LANDS AND FORESTS.	EXPENSES.
OFFICIAL SALARIES.	For maintenance of game bird farm, for distribu- tion of birds, supply food and caring for the state's wild game, five thousand dollars, or so much thereof as may be necessary. 5,000 00 5,000 00
For salaries of:	
23 Superintendent of forests; 3,300 00	
Assistant superintendent of forests; 2,100 00	
Chief land surveyor; 2,400 00	
Director of forest investigation. 1,800 00	
GRADED EMPLOYEES.	BUREAU IN CHARGE OF HUNTERS' LICENSE.
24 Eighth grade, 4 employees; 6,900 00	GRADED EMPLOYEES.
Seventh grade, 4 employees; 5,300 00	SEVENTH GRADE.
Fifth grade, 5 employees. 4,500 00	For salary of: Clerk, one thousand five hundred dollars. 1,500 00 1,500 00
FIRE PATROL.	EXPENSES.
GRADED EMPLOYEES.	For expenses of printing books, and forms to be furnished city, town and county clerks and for payment to county clerks of three per centum of license fees collected by them, for postage and transportation on same, three thousand five hun- dred dollars, or so much thereof as may be neces- sary. 3,500 00 3,500 00
25 Seventh grade, 5 employees; 7,500 00	
Sixth grade, 2 employees; 2,400 00	
Fifth grade, 4 employees. 3,600 00	
REFORESTING LANDS AND BU- REAU EXPENSES.	Total of division. \$305,300 00
26 For general expenses for the forestry bureau, traveling, nursery work, reforesting lands, publishing instructive pamphlets, furnishing trees at cost to citizens of the state, making field studies and field tables, determining the rate of growth of trees, as re- quired by section 50 of the conservation law. 45,000 00	DIVISION OF INLAND WATERS.
	OFFICIAL SALARIES.
	For salaries of: Commissioner in charge of division, ten thou- sand dollars; 10,000 00 Deputy commissioner, three thousand five hun- dred dollars; 3,500 00 Confidential secretary to the commissioner, two thousand dollars; 2,000 00 Confidential stenographer to the commissioner, one thousand five hundred dollars; 1,500 00 Chief engineer, seven thousand dollars; 7,000 00 Appraiser of surplus canal waters, three thou- sand five hundred dollars; 3,500 00 Division engineer, three thousand six hundred dollars; 3,600 00
FIRE PATROL.	
27 For traveling expenses, services, supplies and equipment for the enforcement of the fire provisions of the conservation law. 100,000 00	

Conservation Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
DIVISION OF INLAND WATERS.		Inspector of docks and dams, three thousand five hundred dollars;	
OFFICIAL SALARIES.			3,500 00
For salaries of:		Assistant division engineer, two thousand seven hundred dollars.	2,700 00
28	Inspection of docks and dams; 3,600 00		
	Division engineer; 3,600 00		
	Assistant engineer. 2,700 00		37,300 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		ELEVENTH GRADE.	
29	Eleventh grade, 2 employees; 5,500 00	Two assistant engineers, five thousand five hundred dollars.	5,500 00
	Ninth grade, 1 employee; 2,000 00		5,500 00
	Eighth grade, 1 employee; 1,800 00	NINTH GRADE.	
	Seventh grade, 1 employee; 1,350 00	Engineer statistician, two thousand dollars.	2,000 00
	Sixth grade, 2 employees; 2,400 00		2,000 00
	Fifth grade, 5 employees; 4,500 00	EIGHTH GRADE.	
	Third grade, 1 employee; 600 00	Tracer, one thousand eight hundred dollars.	1,800 00
	Second grade, 1 employee. 480 00		1,800 00
GATE TENDERS.		SEVENTH GRADE.	
30	For compensation of gate tenders of the state dams upon the Beaver and Moose rivers as provided by chapter 198, laws of 1894. 1,100 00	Rodman, one thousand three hundred fifty dollars.	1,350 00
			1,350 00
HYDROGRAPHIC INVESTIGATIONS.		SIXTH GRADE.	
31	For continuing the hydrographic investigations in co-operation with the United States Geological Survey, including the systematic gaging, measuring and recording the rainfall, evaporation and stream flow throughout the state. 10,000 00	Two stenographers, two thousand four hundred dollars.	2,400 00
			2,400 00
INVESTIGATION OF DRAINAGE IMPROVEMENTS.		FIFTH GRADE.	
		Two stenographers, one thousand eight hundred dollars;	1,800 00
		Chainman, nine hundred dollars;	900 00
		Two axemen, one thousand eight hundred dollars.	1,800 00
			4,500 00
		THIRD GRADE.	
		Page, six hundred dollars.	600 00
			600 00
		SECOND GRADE.	
		Page, four hundred eighty dollars.	480 00
			480 00
SURVEYS, INVESTIGATIONS AND RIVER IMPROVEMENT.		EXPENSES OF STATE'S DAMS.	
32	For making of investigations, plans, reports, et cetera, in petitions for drainage improvements and the creation of drainage improvement districts. 3,000 00	For compensation of two gate tenders of the state's dams upon the Beaver and Moose rivers as provided by chapter one hundred and ninety-eight, laws of eighteen hundred and ninety-four, one one thousand one hundred dollars, or so much thereof as may be necessary.	1,100 00
		SURVEYS, INVESTIGATIONS AND RIVER IMPROVEMENT.	
33	For surveys, plans, investigations and reports in connection with public water supplies and the improvement of rivers and water courses within the state. 20,000 00	For surveys, plans, investigations and reports in connection with public water supplies and the improvement of rivers and water courses within the state, twenty thousand dollars, or so much thereof as may be necessary.	20,000 00

Conservation Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>INVESTIGATIONS OF RIVER STRUCTURES.</p> <p>34 For making investigations, plans, reports, et cetera, under sec- tion 22, article 3 of the con- servation law. 5,000 00</p>	<p>INVESTIGATION OF RIVER STRUCTURES.</p> <p>For making investigations, plans, reports, etc., un- der section twenty-two, article three of the con- servation law, three thousand dollars, or so much thereof as may be necessary. 3,000 00</p> <p>24,100 00</p>
<p>ADVERTISING AND PRINTING.</p> <p>35 For advertising and printing copies of regulations and or- ders under conservation law. 500 00</p>	<p>Total of division. \$80,030 00</p>
<p>BUREAU OF PUBLICATION.</p> <p>36 For expenses of the bureau of publication, printing, post- age, preparing and distribut- ing literature, and the expen- ses of illustrated lectures rela- tive to conservation of the natural resources of the state. 500 00</p>	<p>DIVISION OF ADMINISTRATION.</p> <p>OFFICIAL SALARIES.</p> <p>For salaries of:</p> <p>Secretary to the commission, five thousand dol- lars; 5,000 00</p> <p>Counsel to the commission, seven thousand dol- lars; 7,000 00</p> <p>Five confidential agents, nine thousand dollars; 9,000 00</p> <p>Chief of publication, five thousand dollars; 5,000 00</p> <p>Assistant secretary and cashier, three thousand dollars; 3,000 00</p> <p>Auditor of accounts, two thousand dollars. 2,000 00</p> <p>31,000 00</p>
<p>FINES AND PENALTIES.</p> <p>37 For the payment of moieties, justices, constables, attorneys, witnesses, court costs, survey- ing and securing evidence for prosecutions for violations of the conservation law, pur- suant to the provisions of chapter 318 of the laws of 1912. 15,000 00</p>	<p>GRADED EMPLOYEES.</p> <p>ELEVENTH GRADE.</p> <p>Pay clerk and auditor, two thousand eight hun- dred dollars. 2,800 00</p> <p>2,800 00</p> <p>SEVENTH GRADE.</p> <p>Three stenographers, four thousand one hundred dollars. 4,100 00</p> <p>4,100 00</p>
<p>STEAMBOATS AND LAUNCHES, EXPENSES.</p> <p>38 For the maintenance and hire of steamboats and launches for patrolling the waters of the state in the interest of the protection and propagation of fish and game. 3,000 00</p>	<p>FIFTH GRADE.</p> <p>Clerk, nine hundred dollars; 900 00</p> <p>Messenger, nine hundred dollars. 900 00</p> <p>1,800 00</p>
<p>CUBA RESERVOIR.</p> <p>39 For the annual salary of the keeper of the Cuba reservoir, pursuant to chapter 738, laws of 1913. 600 00</p> <p>Total. \$751,830 00</p>	<p>EXPENSES.</p> <p>For rent of office, five thousand seven hundred fifty dollars; 5,750 00</p> <p>For postage, stamped envelopes and transportation of letters, official documents and other matter sent by parcel post, express or freight, including boxes or covering for same, four thousand dol- lars, or so much thereof as may be necessary; 4,000 00</p> <p>For telegraph, telephone and messenger service, four thousand five hundred dollars, or so much thereof as may be necessary; 4,500 00</p> <p>For printing and binding of books, four thousand five hundred dollars, or so much thereof as may be necessary; 4,500 00</p> <p>For janitor's service, coal, gas and electricity, for heating and lighting of office, two thousand seven hundred dollars, or so much thereof as may be necessary; 2,700 00</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Conservation Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
	For stationery and other supplies, water, collecting miscellaneous bills, equipment and repairs and other incidental and necessary office expenses, five thousand dollars, or so much thereof as may be necessary. <div style="float: right;">5,000 00</div>
	<div style="float: right;">26,450 00</div>
	Total of division. <div style="float: right;">\$66,150 00</div>
	Total appropriation. <div style="float: right;">\$618,980 00</div>

COMMENT BY THE DEPARTMENT OF EFFICIENCY
AND ECONOMY.

The Conservation Department is three departments in one. It is operated as three separate divisions, each division under the direction and charge of a commissioner and deputy and each division has functions and duties entirely distinct from the other divisions.

The proper method of appropriations for the Conservation Department is that the items should be arranged under the head of the division to which they belong and the appropriation for the salaries of Commissioners and Deputies should each be in its proper division.

The bill contained in this report is arranged in accordance with the recommendation and the amounts of the items are reduced to conform to the expenditures during the fiscal year just closed.

The total amount of appropriation requested is \$751,830 00

The total amount recommended is..... 618,980 00

The reduction from appropriation requested is.. \$132,850 00

EXPLANATORY NOTES BY DEPARTMENT.

- 1 Three deputy commissioners at \$3,500, \$10,500.

This item appeared in appropriation bill last year at the rate of \$5,000 each and was stricken out by the governor on the ground of increase. The item now is the same as in 1912.

Four confidential agents, at \$1,800 each, \$7,200.

This item appeared in appropriation bill last year as 5 confidential agents at \$1,800 each, \$9,000. The item was stricken out by the governor, as it showed an increase of 1 agent at \$1,800. The item is now same as in 1912.

One examiner of titles, \$2,700.

This is a new office. An examiner of titles is greatly needed in this department to assist the examiner in the conservation bureau of the attorney-general's department, as the work in this line is in arrears and constantly piling up.

One assistant chief of publication, \$1,500.

This is transfer for 1 employee now being paid from appropriation for additional employees.

These 4 additions cover all changes in the item of official salaries as compared with chapter 792, 1913.

- 2 Same as 1913, except that 1 employee is omitted and appears in fish hatchery bureau at same salary, \$1,800.

- 3 Office expenses.

- 4 Rental of leased offices, etc.

Heretofore these requests have all been included under the head of office expenses. For additional clarity, the commission has deemed it proper to divide this and make two items, one of which shall relate to the rental of leased offices and fixed charges directly connected therewith, that is to say, the expenses imposed upon this commission by reason of its being compelled to occupy offices outside the capitol; while the other item relates to such office expenses as are natural and usual in all state departments.

The aggregate of these two budgetary requests is \$40,000; \$27,000 in the appropriation bill and \$13,000 in the supply bill. Our expenditures were \$27,317.97 in fiscal year ending September 30, 1913, and \$27,113.22 in fiscal year ending September 30, 1912.

Our available balance for the fiscal year beginning October 1, 1913, is \$14,000. It will be seen that with average expenditures of over \$27,000, our requests, both for the appropriation bill and the supply bill, are simply a matter of arithmetic.

The items of expenditure from this fund for the fiscal year ending September 30, 1913, were as follows:

Conservation Department — continued.

EXPLANATORY NOTES BY DEPARTMENT.

Expenditures:

For equipment	\$2,228 86
Postage and stamped envelopes.....	2,380 20
Express, freight, etc.	1,635 42
Gas and electric light.....	651 41
Water	185 00
Stationery and office supplies	714 51
Telephone, telegraph and messenger service....	4,779 72
Coal	622 82
Rent	5,750 00
Books, law library, press clippings, etc.....	1,217 58
Miscellaneous bills	1,459 12
Printing	4,253 33
Janitor and other services.....	1,440 00
	<u>\$27,317 97</u>

5 Traveling expenses.

We expended out of this fund \$11,363.77 for the fiscal year ending September 30, 1913, and \$14,180.05 for the fiscal year ending September 30, 1912. Our appropriation was cut to \$9,000 by the legislature of 1913, and we have only \$9,373.94 available for the present fiscal year.

What we ask is that this be supplemented by a \$2,000 item in the supply bill, and that we be given \$11,000 in the appropriation bill for the fiscal year beginning October 1, 1914.

6 Division of fish and game—official salaries.

Same as chapter 792, 1913, except that 1 superintendent of inland fisheries at \$2,500 is added. This office was created by section 271 of Conservation Law, which fixed the salary, and chapter 546, 1912, made provision for his salary, same as above. The item appeared in our budget of last year but was omitted from the appropriation bill. Our receipts through this bureau last year amounted to \$15,014.56, an increase of about \$3,000 over 1912.

7 Salaries—division of fish and game—graded employees.

Same as in chapter 792, laws 1913, except that 2 stenographers were transferred to the division from other bureaus without change in compensation, making an apparent increase of \$2,000.

8 Protectors' expenses.

The legal allowance of chief game protector is.....	\$1,000
Deputy chief game protector.....	1,000
12 division chiefs, \$750 each.....	9,000
5 fisheries protectors, \$750 each.....	3,750
105 game protectors, \$600 each.....	63,000
Superintendent of inland fisheries.....	1,000
There must also be paid 4 importation agents, estimated \$600	2,400
	<u>\$81,150</u>

We had an apparent balance September 30, 1913, of \$4,596.39, but this balance was more than offset by bills for the month of September aggregating \$6,724.81, leaving a deficiency of \$2,128.42.

The expenditures from this fund in 1912 were \$54,237.36.

The expenditures from this fund in 1913 were \$66,112.52.

It is not safe to figure on less than \$70,000 for 1914.

We have by chapter 792, laws of 1913, \$60,000.

We should have in supply bill, 1914, \$10,000 and in appropriation bill for 1914, \$70,000.

It must be borne in mind that the protective force was largely increased by chapter 318, laws of 1912. This correspondingly increases the necessary expense allowance.

Per contra the receipts of this commission increased over \$60,000 comparing the fiscal year ending September 30, 1913, with that ending September 30, 1912; of which increase about \$45,000 was in the division of fish and game.

The receipts for 1911 were \$258,226.65.

The receipts for 1912 were \$256,002.65.

The receipts for 1913 were \$316,407.87.

9 This fund is chiefly for the payment of protectors when assigned to special duties outside their districts. Expenditures:

For fiscal year ending September 30, 1911.....	\$3,192 44
For fiscal year ending September 30, 1912.....	5,037 02
For fiscal year ending September 30, 1913.....	8,233 96
Balance available for current fiscal year.....	5,328 50
Requested in appropriation bill, for fiscal year beginning October 1, 1914.....	5,000 00

10 Marine Fisheries Bureau. The appropriation bill for 1913 included salaries of the supervisor of marine fisheries bureau, \$5,000, and deputy supervisor \$3,000. As these items were increases of \$2,000

and \$1,000 respectively over 1912 they were vetoed by the Governor—they are included here at \$3,000 for supervisor and \$2,000 for the deputy—same as in 1912. Surveyor decreased from \$2,500 to \$2,000. Net increase, \$4,500.

11 Same as in 1913.

12 Marine Bureau Expenses. The amount requested is same as was appropriated last year and \$1,000 less than the year previous. The figures show that it is a very conservative request. The office rent alone is \$2,300.

13 Fish Culturist Salary. Same as 1913—no change. Fixed by statute.

14 Fish Hatcheries. Graded employees, eighth grade, 1 employee, transferred from item No. 2 at \$1,800. No change in duties or compensation.

Seventh grade—One employee transferred from forestry bureau with increase from \$1,500 to \$1,600—(Gooding). Net increase, \$100.

Sixth grade—One additional employee—foreman of fish hatchery to provide for foreman of new hatchery at Ogdensburg at salary of \$1,080.

15 Fish Hatcheries, maintenance.

The state must determine whether the propagation of fish is to go on with progressive effectiveness, or be seriously curtailed and retrograded.

The output of the state hatcheries, nine in number, was 1,287,255,000 for the fiscal year ending September 30, 1913, as against 730,000,000 for the fiscal year ending September 30, 1912. On the other hand: The average appropriations for hatchery purposes for the years from 1904 to 1909 inclusive—with only eight hatcheries in operation—were \$66,750. We now have nine hatcheries in operation, and the St. Lawrence Co. hatchery ready to operate. We had a balance of \$1.32 in this fund September 30th, and have by chapter 792, laws of 1913, \$40,000. Our expenditures for this purpose in last fiscal year were \$60,043.45 and we were left with bills for August and September amounting to \$7,500 unpaid. In addition to the \$40,000 we should have at least \$20,000 in the supply bill as requested and an appropriation of \$70,000 for the fiscal year beginning October 1, 1914.

We also ask for \$10,000 for necessary hatchery repairs in the supply bill—\$3,000 in the same bill for collecting eggs.

HATCHERY APPROPRIATIONS AND EXPENDITURES 1904 TO 1913
INCLUSIVE.

	Appropriation title.	Amount.	Total appropriation for year.	Expended during year.
1904	Maintenance	\$50,000 00	.....	.....
	Old Forge imp.	1,500 00	.....	.....
	Bass Ponds con.....	2,000 00	.....	.....
	Chautauqua imp. ...	3,500 00	.....	.....
			\$57,000 00	\$54,860 30
1905	Maintenance	\$52,500 00	.....	.....
	Caledonia imp.	2,000 00	.....	.....
			54,500 00	55,354 48
1906	Maintenance	\$52,500 00	.....	.....
	General imp.	5,000 00	.....	.....
	Shad hatchery, Hud- son river	5,000 00	.....	.....
			62,500 00	64,504 00
1907	Maintenance	\$57,500 00	.....	.....
	Fish eggs	2,000 00	.....	.....
	Miscellaneous	1,000 00	.....	.....
	Repairs	23,000 00	.....	.....
			83,500 00	63,931 01
1908	Maintenance	\$57,500 00	.....	.....
	Fish eggs	2,000 00	.....	.....
	Miscellaneous	1,000 00	.....	.....
			60,500 00	83,483 45
1909	Maintenance	\$61,000 00	.....	.....
	Fish eggs	3,000 00	.....	.....
	Miscellaneous	1,000 00	.....	.....
	Repairs	17,500 00	.....	.....
			82,500 00	78,940 99
4 1910	Maintenance	\$45,000 00	.....	.....
	Fish eggs	3,000 00	.....	.....
	Miscellaneous	1,000 00	.....	.....
			49,000 00	64,691 39
1911	Maintenance	\$47,280 00	47,280 00	75,145 90
1912	Maintenance	50,000 00	50,000 00	48,785 40
1913	Maintenance, chapter 791	10,000 00	.....	.....
	Maintenance, chapter 792	40,000 00	50,000 00	60,043 45

Conservation Department — continued.

EXPLANATORY NOTES BY DEPARTMENT.

- Average appropriations, 1904 to 1909, with 8 hatcheries \$66,750 00
 Average appropriations, 1910 to 1913, with 9 hatcheries 49,070 00
 Average output of fish hatched and distributed, 1904 to 1909, inclusive..... 281,861,687
 Average output of fish hatched and distributed, 1910 to 1913 814,108,618
 A conservative estimate of the commercial value of the fish and fish fry distributed from the various hatcheries during the last fiscal year would exceed \$250,000.
- 16, 17 Game bird farm salaries:
 No changes — same as 1913.
 No changes — same as 1913.
- 18 Game bird farm maintenance.
 Expenditures from this fund were:
 Fiscal year ending September 30, 1911, \$5,262.36.
 Fiscal year ending September 30, 1912, \$6,040.06
 Fiscal year ending September 30, 1913, \$6,699.72.
 We have but \$5,314.58 available for the current fiscal year. We need, to take this out, \$2,000 in the supply bill; and for the fiscal year beginning October 1, 1914, a \$7,000 appropriation bill item is required. The demands upon the state game bird farm are far and away in excess of its present best productive possibilities. For example, out of 28,261 birds asked for in 1912 only 3,409 could be supplied; and of 126,361 eggs applied for, but 12,681.
 In 1913, the applications received were materially less, probably because it came to be generally understood that it was impossible to take care of the demand. Out of 5,632 birds applied for 5,000 were supplied, and out of 26,213 eggs applied for 25,000 were furnished.
- HUNTER'S LICENSE BUREAU.
- 19 Graded employees. Seventh grade, one employee increased from \$1,500 to \$1,600. The increase of \$100 is intended for Clerk F. A. Traver, who has charge of the hunters' licenses.
- 20 Expenses (A. B.), \$1,000.
 Printing licenses (S. B.), \$700.
- 21 Printing licenses (A. B.), \$2,400.
- 22 County clerks' fees (A. B.), \$2,500.
 For expenses in this bureau the request for \$1,000 (same as last year) is amply sustained by the figures as to past expenditures, balances, etc.
 For printing hunters' licenses (200,000 required) the cost is \$2,200; our balance is but \$1,500, the appropriation having been cut last year. We ask \$700 to fill out this fund for the current fiscal year; and \$2,400 in appropriation bill for the fiscal year beginning October 1, 1914, as the number of hunters' licenses required to be issued (and, consequently, the state revenue derived therefrom) is constantly increasing.
 For county clerks' fees (see requirements of § 185, subd. 4, conservation law) in view of balance in hand we are asking for but \$2,500 in place of \$4,000 last year and \$5,000 in 1912.
- DIVISION OF LANDS AND FORESTS.
- 23, 24, 25
 Items 23, 24 and 25, together show an increase of \$300 over 1913. This increase is intended for:
 Superintendent of forests, from \$3,200 to \$3,300 — increase, \$100.
 Deputy superintendent of forests, from \$2,000 to \$2,100 — increase, \$100.
 *1 employee — increase, \$100.
 * Apparent only, by transfer.
 These items have been arranged as above in order to separate fire patrol employees from office force.
- 26 Reforesting lands and bureau expenses. Expenditures from this fund were \$42,231.79 for the fiscal year ending September 30, 1913, and for the fiscal year ending September 30, 1912, \$32,680.93. From this fund is carried on the great work of the 3 nurseries and reforestation.
 The expense of the spring work in the nurseries alone during 1913 amounted to \$10,770. This included the operations of planting seed, transplanting small trees and packing trees for shipping. The capacity of our nurseries is now 28,000,000 trees. Over 4,250,000 trees have been shipped from our nurseries in each of the years 1912 and 1913. State institutions are supplied free and private owners at cost.
 Without an adequate appropriation for nursery work many of the trees which are in the nurseries now cannot be distributed to private individuals and would thus become a total loss. There are thousands of acres of state land needing reforestation. During the spring of 1913, on account of the limited funds available, it was only possible to reforest about 75 acres of state land.

Besides the expense of operating the nurseries and of reforestation state land, there is also to come from this fund the expense of employees of the division of lands and forests in all investigations relating to exemption of timber lands from taxation; the gathering together of data and the publication of pamphlets dealing with certain phases of forestry to further education of the people of the state.

We ask \$45,000 in the appropriation bill and \$10,000 in the supply bill.

- 27 Fire patrol. We had an apparent balance in this fund on September 30, 1913, of \$27,327.64 and an appropriation of \$25,000 became available on October 1, 1913. But as a matter of fact practically this entire fund is exhausted at the present time as the result of the heavy expenditures necessitated by the numerous, protracted and stubborn forest fires of the past season. The total expenditure for fire patrol in the fiscal year ending September 30, 1913, was \$97,705.15. This included practically none of the big fire charges of August and September, 1913. The average expense for labor, supplies, etc., in connection with fighting fires for the past few years has been about \$11,000 per annum; but this year it will amount to over \$45,000. This is a dispensation of Providence which could not possibly have been foreseen either by this department or by the legislature and it compels us to make unusually large requests. We shall require \$35,000 in a special bill to take care of the emergency created by the recent big fires. We need \$50,000 in the Supply bill to restore a working balance for the spring months. We need \$100,000 in the appropriation bill for the fiscal year beginning October 1, 1914.

DIVISION OF INLAND WATERS.

- 28 Official salaries. This item is the same as in 1913 with the exception of the inspector of docks and dams, increased \$100, making his salary the same as the division engineer.
- 29 Graded employees. No change — same as in 1913.
- 30 Gate tenders. No change — same as in 1913.

HYDROGRAPHIC INVESTIGATIONS.

- 31 These investigations have for several years past been carried on in co-operation with the United States Geological Survey; the records include data of work done by the United States Geological Survey in co-operation with the state engineer and surveyor. The \$10,000 annually appropriated by the state of New York, as its share of the expenses of this co-operative arrangement, have yielded returns in a work whose scope is much greater than could have been obtained had the state expended that amount separately. The records of rainfall, stream flow, etc., all of which are published in the annual reports of this commission, are very valuable to the state and to a large number of important interests engaged in hydraulic and hydro-electric work, and in prospective schemes for the development of hydro-electric energy. It is necessary for the continuance of this work, that the usual \$10,000 appropriation be made.

INVESTIGATION OF DRAINAGE IMPROVEMENTS.

- 32 Pending decision of the court of appeals in the so-called Binghams case, growing out of the Canaseraga creek improvement, this commission has deferred the making of surveys under article 7 of the conservation law, relative to drainage improvements. This decision the court of appeals has now handed down, fully sustaining the authority of the commission as to drainage improvements, so that this important work may now safely be prosecuted. There are many large areas of swamp land in this state, whose value may be greatly enhanced, and the health and safety of the adjoining communities improved, through such drainage improvements as are contemplated by article 8. We have an available balance of some \$3,800 for the current fiscal year and should have \$3,000 for the fiscal year beginning October 1, 1914.

SURVEYS, INVESTIGATIONS, ETC.

- 33 No appropriation for this important line of the conservation commission's activities has been had since the \$30,000 contained in chapter 811 of the laws of 1911 (supply bill). The legislature of 1912 voted us \$35,000 and the legislature of 1913 voted us \$15,000, but both of these appropriations failed of executive approval, and the work has, in the meantime, been carried on, so far as was possible, on the unexpended balance of the 1911 appropriation.

Among the purposes for which this fund has been used are the extensive surveys, maps, etc., incident to the so-called Linden scheme for the town supply of water to some 60 cities, villages and hamlets lying between Rochester and Buffalo and between Lake Ontario and the vicinity of Batavia.

EXPLANATORY NOTES BY DEPARTMENT.

The legislature of 1913 passed, and the governor approved, chapter 233 of the laws of 1913, providing for the formation of union water districts and the construction of conservation water works for jointly supplying these several cities, villages, etc., included in each such district. The governor in approving this chapter pronounced it one of the most important pieces of legislation upon which he had acted. Under chapter 233, surveys have been made for a gravity water works to supply jointly, Cohoes, Watervliet, Green Island and Waterford, and these 4 municipalities have formed a water district under the name of the "Charlton Union Water District." In connection therewith, considerable engineering work has been done and its continuance is urgent, but the work, which is far from complete, is almost at a standstill through lack of funds with which to continue it.

Extensive and very careful surveys have been made of power possibilities on the Oswegatchie river and its branches; and surveys have been made of the Saranac river from Lake Champlain to Saranac lake, which, however, are in an incomplete state for a like reason, viz., lack of funds. The same situation exists with regard to similar work on the upper Hudson river.

The 1911 appropriation of \$30,000, which estimate was intended for 1 year's work, has been eked out and by curtailment of the amount of work and rigid economy, has been spread out over nearly 3 years. We need \$15,000 in the supply bill for the present fiscal year and \$20,000 in the appropriation bill for the fiscal year beginning October 1, 1914.

34 INVESTIGATION OF RIVER STRUCTURES.

Section 22 of the conservation law commits to this commission jurisdiction over dams and river structures, with a view to protecting the public against catastrophes such as the Johnstown flood. The commission has an inspector of docks and dams, whose salary is provided for in the general appropriation bill, but maintenance expenses in this line of work must be made by separate item. Chapter 547 of the laws of 1912 gave us \$2,500 for this purpose, but an item of like nature in the 1913 supply bill was disapproved by the governor. Out of this fund must be paid assistants, traveling expenses, etc., incident to the inspection of dams and river structures, and as the 1912 appropriation has been exhausted, the inspector of docks and dams is now without assistants and the work is curtailed to the detriment of the service. It is the ambition of the commission to make every dam and river structure in the state of New York absolutely safe and there has already been a marked decrease in the number of dams which have failed or gone out, and in consequent damage to persons and property. To prevent the crippling of the work we need an appropriation of \$2,500 in the supply bill for the present fiscal year

and \$5,000 in the appropriation bill for the year beginning October 1, 1914.

35

ADVERTISING AND PAINTING.

This expenditure is required principally by the conservation law which directs that hearings held and orders made, under section 152, for additional protection to fish or game, must be advertised in 1 newspaper.* We expended for this purpose in the fiscal year ending September 30, 1913, \$523.33 and have available a balance of \$531.91.

* In each county affected.

36

BUREAU OF PUBLICATION — EXPENSES.

The need of a fund for the expenses of illustrated lectures and pamphlet work, to increase popular enlightenment along conservation lines and to bring out the work that the state of New York has been and is doing in that direction, speaks for itself. A much larger sum than we are asking might be properly devoted to this purpose.

37

FINES AND PENALTIES.

The title of this item is somewhat misleading, or at least it is not sufficiently inclusive to indicate the multitude of necessary expenditures which it covers, such as the payment of moieties to complainants, justice, constable, attorneys, witnesses, court cases, surveying and securing evidence for prosecutions for violations of the conservation law, etc. We expended from this fund, for the year ending September 30, 1911, \$23,987.81; year ending September 30, 1912, \$17,795.82; year ending September 30, 1913, \$15,232.08.

We estimate that our available balance, \$3,823.70 will suffice for the current fiscal year, and are asking for \$15,000 in the appropriation bill for the fiscal year beginning October 1, 1914.

38

EXPENSES OF STEAMBOATS AND LANCHES.

We expended from this fund in patrolling the state's waters for the protection of fish and game, \$6,953.27 in the fiscal year ending September 30, 1911; \$2,779.27 for the fiscal year ending September 30, 1912; and \$2,550.05 for the fiscal year ending September 30, 1913.

We estimate that our available balance \$3,823.70 will suffice for the present fiscal year; and are asking for \$3,000 in the appropriation bill for the fiscal year beginning October 1, 1914.

39

CUBA RESERVOIR.

Chapter 738 of the laws of 1913 turned over to this commission the custody of this property and appropriated \$1,600, of which \$600 is for compensation of the caretaker. We ask \$600 in appropriation bill for compensation of caretaker and \$1,000 for maintenance.

PROTECTIVE — DEPARTMENT OF STATE FIRE MARSHAL.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of the:		For salaries of:	
1 State fire marshal;	\$7,000 00	State fire marshal, seven thousand dollars;	7,000 00
2 First deputy;	5,000 00	First deputy, five thousand dollars;	5,000 00
3 Second deputy;	5,000 00	Second deputy, five thousand dollars;	5,000 00
4 Secretary;	3,000 00	Secretary, three thousand dollars;	3,000 00
5 Chief engineer.	3,500 00	Chief engineer, three thousand five hundred dol- lars.	3,500 00
			\$23,500 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		SEVENTH GRADE.	
6 Seventh grade, 2 employees;	3,000 00	Cashier, one thousand five hundred dollars.	1,500 00
			1,500 00
		SIXTH GRADE.	
7 Sixth grade, 5 employees;	5,800 00	Confidential stenographer, one thousand two hun- dred dollars;	1,200 00
		Five clerks, five thousand eight hundred dollars;	5,800 00
			7,000 00
		FIFTH GRADE.	
8 Fifth grade, 1 employee.	900 00	Stenographer, nine hundred dollars.	900 00
			900 00
INSPECTION BUREAU.		INSPECTION BUREAU.	
		OFFICIAL SALARIES.	
9 Chief inspector;	3,000 00	Chief inspector, three thousand dollars.	3,000 00
			3,000 00
		GRADED EMPLOYEES.	
		SIXTH GRADE.	
10 Sixth grade, 19 employees;	22,800 00	Nineteen inspectors, twenty-two thousand eight hundred dollars.	22,800 00
			22,800 00
		FIFTH GRADE.	
11 Fifth grade, 1 employee.	1,200 00	Clerk, nine hundred dollars.	900 00
			900 00
STEAM BOILER BUREAU.		STEAM BOILER BUREAU.	
		GRADED EMPLOYEES.	
		SIXTH GRADE.	
12 Sixth grade, 5 employees;	6,000 00	Five inspectors, six thousand dollars.	6,000 00
			6,000 00
		FOURTH GRADE.	
13 Fourth grade, 1 employee.	720 00	Stenographer, seven hundred twenty dollars.	720 00
			720 00
INVESTIGATION BUREAU.		GRADED EMPLOYEES.	
		SIXTH GRADE.	
14 Sixth grade, 1 employee.	1,200 00	Assistant confidential stenographer, one thousand two hundred dollars.	1,200 00
			1,200 00
EXPLOSIVE BUREAU.		EXPLOSIVE BUREAU.	
		GRADED EMPLOYEES.	
		FIFTH GRADE.	
15 Fifth grade, 1 employee.	900 00	Stenographer and clerk, nine hundred dollars.	900 00
			900 00

Department of State Fire Marshal — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
16	For necessary and actual traveling expenses of officials and employees of the department in the performance of their official duties.	For necessary and actual traveling expenses of officials and employees of the department in the performance of their official duties under the direction of the state fire marshal, five thousand dollars.	5,000 00
	25,000 00		
FEES.		FEES.	
17	For fees to assistants to the state fire marshal for making reports of fires and explosions, investigations, etc.	For fees to assistants to the state fire marshal for making reports of fires and explosions, investigations of suspicious fires and witness fees, three thousand dollars.	3,000 00
	15,000 00		
OFFICE EXPENSES.		OFFICE EXPENSES.	
18	For furniture, books, binding, blanks, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight including boxes for same, etc.	For furniture, books, binding, blanks, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes for same, and other necessary and incidental office expenses and premium on surety bond for cashier, four thousand dollars.	4,000 00
	10,000 00		12,000 00
Total.	\$119,020 00	Total appropriation.	\$80,420 00

PROTECTIVE — PUBLIC LANDS.

LAND OFFICE EXPENSES.		LAND OFFICE EXPENSES.	
For services and expenses of appraisers in administering the laws relating to public lands, and for printing and advertising.		For valuations, assessments and other actual and necessary expenses incurred in administering the laws relating to public lands, five thousand dollars;	\$5,000 00
	\$9,000 00	For salary of the land clerk in the office of the secretary of state acting as secretary to the commissioners of the land office, one thousand dollars.	1,000 00
		ASSESSMENTS FOR LOCAL IMPROVEMENTS.	
		For the payment of assessments on state property for local improvements made, when approved by the comptroller, pursuant to section twenty-one, chapter fifty of the laws of nineteen hundred and nine, being the public lands law, two thousand three hundred dollars.	2,300 00
		Total appropriation.	\$8,300 00

PROTECTIVE — INDIAN AFFAIRS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
ANNUITIES.		ANNUITIES.	
For the payment of annuities to the several Indian tribes as follows:		For the payment of annuities to several Indian tribes, as follows:	
1	Onondagas; \$2,430 00	Onondagas, two thousand four hundred thirty dollars;	2,430 00
2	Cayugas; 13,306 08	Cayugas, thirteen thousand three hundred six dollars and eight cents;	13,306 08
3	Senecas; 500 00	Senecas, five hundred dollars;	500 00
4	Saint Regis. 2,131 67	Saint Regis, two thousand one hundred thirty-one dollars and sixty-seven cents.	2,131 67
AGENT — ONONDAGAS.		AGENT — ONONDAGAS.	
5	For compensation of the agent of the Onondaga Indians; 200 00	For compensation of the agent of the Onondaga Indians, two hundred dollars;	200 00
6	For compensation of the agent of the Onondaga Indians, pursuant to section 20 of chapter 31 of the laws of 1909, being the Indian law. 65 00	For compensation of the agent of the Onondaga Indians, pursuant to section twenty of chapter thirty-one of the laws of nineteen hundred and nine, being the Indian law, sixty-five dollars.	65 00
AGENT — ONONDAGAS — ALLE- GANY AND CATTARAUGUS RESERVATION.		AGENT — ONONDAGAS — ALLEGANY AND CATTARAUGUS RESERVATION.	
7	For compensation of the agent of the Onondaga Indians, re- siding on the Allegany and Cattaraugus reservation. 150 00	For compensation of the agent of the Onondaga Indians residing on the Allegany and Cattaraugus reservation, one hundred fifty dollars.	150 00
ATTORNEY — SAINT REGIS.		ATTORNEY — SAINT REGIS.	
8	For compensation of the attor- ney to the Saint Regis In- dians. 150 00	For compensation of the attorney to the Saint Regis Indians, one hundred fifty dollars.	150 00
ATTORNEY — SENECA.		ATTORNEY — SENECA.	
9	For compensation of the attor- ney to the Seneca Indians. 150 00	For compensation of the attorney to the Seneca Indians, one hundred fifty dollars.	150 00
ATTORNEY — TONAWANDA BAND.		ATTORNEY — TONAWANDA BAND.	
10	For compensation of the attor- ney to the Tonawanda band of Seneca Indians. 150 00	For compensation of the attorney to the Tonawanda band of Seneca Indians, one hundred fifty dol- lars.	150 00
ONONDAGAS — PURCHASE OF SALT.		PURCHASE OF SALT.	
11	For the agent of the Onondagas on the Onondaga Reservation, for the purchase and distribu- tion of salt for the Indians. 90 00	For a part of the Onondagas reservation, for pur- chase and distribution of salt for the Indians, ninety dollars.	90 00
Total, \$19,322 75		Total appropriation. 19,322 75	

PROTECTIVE—NIAGARA RESERVATION.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For the salaries of the:		SALARIES.	
1 Superintendent;	\$2,400 00	For salaries of:	
2 Watchmen, janitors, scrub-		Superintendent, two thousand four hundred dol-	
woman and janitors' supplies;	9,500 00	lars;	\$2,400 00
3 Police, ticketmen and care-		Engineer, assistant engineer, watchmen, janitors,	
takers;	11,500 00	and scrubwomen, seven thousand four hundred	
		dollars;	7,400 00
		Police superintendent, constables, ten thousand	
		five hundred dollars;	10,500 00
		Treasurer, one thousand five hundred dollars;	1,500 00
		Foreman, one thousand eighty dollars	1,080 00
		Engineer, one thousand eighty dollars;	1,080 00
		Assistant engineer, seven hundred forty-four	
		dollars.	744 00
			24,704 00
		TEMPORARY EMPLOYEES.	
		Teamsters, laborers, ticket men and caretakers,	
		twelve thousand dollars.	12,000 00
			12,000 00
		EXPENSES.	
4 For the commissioners' actual		For the actual and necessary traveling expenses of	
and necessary expenses in the		the commissioners and superintendent in the per-	
performance of their official		formance of their official duties, and for postage,	
duty, and the superintend-		one thousand dollars;	1,000 00
ent's office expenses, etc.	2,500 00		
5 For the salaries of foremen,		For the purchase of materials, tools, lights, fuel,	
teamsters, laborers and other		office expenses and other necessary and incidental	
employers, and the purchase		expenses, six thousand five hundred dollars.	6,500 00
of materials, etc.	25,000 00		7,500 00
Total.	\$50,900 00	Total appropriation.	\$44,204 00

EXPLANATORY NOTES BY COMMISSION.

1 Superintendent's salary; \$2,400.

2 Watchmen, janitors, and janitors' supplies; \$9,500, increase, \$2,100.

The reason this increase is asked, we now have 3 watchmen to cover the reservation at night, and it is necessary that we have 2 more. At the present time the upper riverway and Goat Island are entirely unprotected at night between the hours of 5 p. m. and 8 a. m. There have been a number of suicides at each of these places, each season for the last few years, which with proper police protection might be entirely eliminated.

3 Police, ticketmen and caretakers; \$11,500, increase, \$1,000.

The reason for asking for this increase, is that it is necessary that we have one more police constable to cover Goat Island. It is impossible for one man to cover the whole of the island as it should be. During meal hours there is no one on the island at all. The narrow condition of the roads and the enormous amount of travel will require the services of 2 men alone to regulate traffic. This was particularly noticeable this season as there were more automobiles visited the reservation than in any other year in its history. And with the increase which will naturally come, we should have this increase in appropriation in order to handle the crowds.

4 Office expenses; \$2,500, increase, \$900.

We are asking for this increase as the present fund is entirely inadequate to cover the expenses which the law requires to be paid from that fund. And we have had to ask for an emergency appropriation for approximately \$800 to cover a deficiency for the fiscal year 1912-1913, from the legislature.

5 Services and expenses; \$25,000, increase, \$5,500.

This fund is the most important of all the maintenance funds, it carries the burden of laborers and other employees, our laborers cost us more at present than ever before, as the extra cost of living, necessitates their earning more money. There are constant improvements going on, and the care of same in addition to the care of past improvements, requires extra men who are capable and faithful and worthy of their hire. Also all materials, tools, lights, fuel, etc., are costing more than in previous years. The upkeep of the reservation naturally cost more each year, and this fund has not been increased in proportion. We have had to ask for a deficiency appropriation of \$900 to cover a deficiency for the fiscal year, "in this fund" ending October 1, 1913, from the legislature. This fund should be increased to \$25,000.

PROTECTIVE — PALISADES INTERSTATE PARK.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.

Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

SALARIES.

For the salaries of the:

1	Assistant secretary;	\$4,000 00	
	Chief clerk;	2,500 00	
	Bookkeeper;	1,800 00	
	Superintendent,		
	Bear Mountain;	1,500 00	
	Chief marshal;	1,200 00	
	Timekeeper;	840 00	
	Stenographer;	520 00	
	Chief engineer;	5,000 00	
	Assistant engineer.	3,500 00	
			\$20,860 00

GENERAL EXPENSES.

2	For necessary general expenses of the commissioners of the Palisades Interstate Park, including office rent, telephone and telegraph charges, insurance; and for expenses necessary for the care, management and up-keep of the "Half Moon"; for the purchase of necessary stationery, blanks, including printing and other miscellaneous office disbursements.	15,000 00
---	---	-----------

BEAR MOUNTAIN.

3	For necessary expenses for the maintenance, repair and protection of the Bear Mountain property, including other properties at Bear Mountain which will be acquired by the commissioners, including insurance, service of watchmen, patrolmen and other expenses necessary for supervising, policing and managing the same; for the purchase of materials, tools, fuel and other necessary and incidental expenses, including printing and miscellaneous clerical disbursements.	20,000 00
---	--	-----------

HOOK MOUNTAIN.

4	For necessary expenses for the maintenance, repair and protection of the Hook Moun-	
---	---	--

OFFICIAL SALARIES.

For salaries of:

Assistant secretary, one thousand six hundred dollars;	\$1,600 00	
Bookkeeper, one thousand two hundred dollars;	1,200 00	
Superintendent, Bear mountain, one thousand two hundred dollars.	1,200 00	
		\$4,000 00

GENERAL EXPENSES.

For necessary general expenses of the commissioners of the Palisades interstate park, including office rent, telephone and telegraph charges, insurance, and for expenses necessary for the care, management, and upkeep of the "Half Moon;" for the purchase of necessary stationery, blanks, including printing and other miscellaneous office disbursements, the sum of five thousand dollars, or so much thereof as may be necessary;	5,000 00
---	----------

*Palisades Interstate Park — continued.*Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

tain property, including other properties at Hook Mountain which will be acquired by the commissioners, including the service of watchmen, patrolmen and other expenses necessary for supervising, policing and managing the same, and for the purchase of material, tools, fuel and other necessary and incidental expenses. 7,500 00

BLAUVELT.

- 5 For reimbursing the commissioners of the Palisades Interstate Park for moneys expended by them for the clearing and development of the Blauvelt property, commenced and left in an impracticable condition for park purposes by the National Guard. 9,000 00

- 6 For necessary expenses for the maintenance, repair and protection of the properties at Blauvelt which have and will be acquired, including insurance, service of watchmen, patrolmen and other expenses necessary for supervising, policing and managing the same and for the purchase of materials, tools, fuel and other necessary expenses. 5,000 00

PALISADES.

- 7 For necessary expenses for the maintenance, repair and protection of the Palisades properties which have and will be acquired, including insurance, service of watchmen, patrolmen and other expenses necessary for supervising, policing and managing the same; for the purchase of materials, tools, fuel and other necessary and incidental expenses, including printing and miscellaneous clerical disbursements. 15,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Palisades Interstate Park — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
8 For reimbursing the Commissioners of the Palisades Interstate Park for moneys expended by them for necessary general expenses including office rent, telephone and telegraph charges and insurance; for expenses necessary for the care, management and upkeep of the "Half Moon"; for the purchase of necessary stationery including printing and other miscellaneous disbursements.			
	10,000 00		
Total.	\$102,360 00	Total appropriation.	\$9,000 00

PROTECTIVE — STONY POINT RESERVATION.

1 For salary of keeper.	\$600 00	For salary of eustodian, six hundred dollars.	\$600 00
2 For general maintenance of grounds and buildings.	400 00	For labor, four hundred dollars.	400 00
3 For annual water rent.	100 00	For water rent, fifty dollars.	50 00
Total.	\$1,100 00	Total appropriation.	\$1,050 00

EXPLANATORY NOTES BY COMMISSION.

- Stony Point Reservation is on the peninsula of Stony Point, twelve miles south of West Point on the west side of the Hudson river. It embraces 35 acres of the battle-ground made famous during the revolution by the troops under Gen. Anthony Wayne. It is by law in the custody of the American Scenic and Historic Preservation Society, which has spent on it since its acquisition by the state, \$5,000 of its own money, has secured donations of additional land, cannon and military trophies, and has assisted in the erection of the memorial arch, in addition to administering the property without charge to the state for administration.
- | | |
|--|--|
| <p>1 Keeper, \$600, is for the man who exercises a general oversight of the property and devotes his attention to enforcing the regulations and maintaining the good order and cleanliness of the grounds the year around.</p> | <p>2 Maintenance, \$400, is for keeping in condition 35 acres of grounds, for maintenance of and repairs to roads, paths, gutters, steamboat dock, keeper's house, public comfort houses, shelter at bathing beach, and several summer houses, and for temporary additional help for patrolling beach and grounds during the rush season of summer visitors.</p> <p>3 Water rent, \$100, is for the annual charge for water from the Haverstraw Water Supply Company, for the keeper's house, the stone drinking fountain, the new public comfort station, and several drinking hydrants in different parts of the park. On account of increased service the annual charge has been increased from \$50 to \$100 a year.</p> |
|--|--|

PROTECTIVE — NEW YORK MONUMENTS COMMISSION.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For the New York monuments commission, instituted by chapter five hundred fifty of the laws of nineteen hundred and thirteen, for salaries of engineer and secretary and necessary employees, and for such other expenses as may be required for the work of said commission, including actual and necessary traveling and other contingent expenses incurred by said commissioners in the discharge of their duties, and for compensation for their services, as provided for by section six of chapter three hundred and seventy-one of the laws of eighteen hundred and ninety-four, and chapter two hundred and sixty-nine of the laws of eighteen hundred and eighty-seven, seven thousand five hundred dollars, to be paid by the treasurer on the warrant of the comptroller on vouchers approved by the presiding officer of said commission.

\$7,500 00

For the New York monuments commission, instituted by chapter five hundred fifty of the laws of nineteen hundred and thirteen, for salaries of engineer and secretary and necessary employees, and for such other expenses as may be required for the work of said commission, including actual and necessary traveling and other contingent expenses incurred by said commissioners in the discharge of their duties, and for compensation for their services, as provided for by section six of chapter three hundred and seventy-one of the laws of eighteen hundred and ninety-four, and chapter two hundred and sixty-nine of the laws of eighteen hundred and eighty-seven, seven thousand five hundred dollars, to be paid by the treasurer on the warrant of the comptroller on vouchers approved by the presiding officer of said commission.

\$7,500 00

\$7,500 00

PROTECTIVE — WATKINS GLEN RESERVATION.

For salaries of:

1 Superintendent;	\$1,800 00
Secretary and treasurer.	1,200 00
2 Four caretakers;	2,400 00
Two women attendants.	600 00
3 For maintenance, repairs, improvements and general ex- of the commission.	6,000 00
Total.	\$12,000 00

For salaries of:

Superintendent, one thousand two hundred dol- lars;	\$1,200 00
Secretary-Treasurer, one thousand two hundred dollars.	1,200 00
Four care-takers, two thousand four hundred dol- lars;	2,400 00
Two women attendants, four hundred twenty dollars.	420 00
For repairs, improvements and general expenses of the commission, the sum of three thousand dollars, or so much thereof as may be necessary.	3,000 00

Total appropriation.

\$8,220 00

EXPLANATORY NOTES BY DEPARTMENT.

- 1 An increase of \$600 in the salary of the superintendent is asked for because the commissioners believe the present salary is insufficient for an experienced, practical man who gives the work his personal attention.
- 2 An increase of \$90 each in the compensation of the 2 women attendants is requested for the reason that the present pay is not commensurate with the duties required of them.

- 3 The item for maintenance, repairs, etc., is the same as was allowed for the present year. It covers repairs of every description to the grounds, buildings, fences, bridges, railings, etc., office rent and supplies, traveling expenses of the commissioners, and various improvements, like erecting stairways, extending and widening paths, new railings, the purchase of tools, etc.

PROTECTIVE — FIRE ISLAND STATE PARK.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
For salaries of:		SALARIES.	
1	Superintendent of Fire Island State Park;	For salaries of:	
	\$1,200 00	Superintendent, one thousand two hundred dol- lars;	\$1,200 00
2	Secretary and treasurer for cur- rent year;	Bathing master, two hundred twenty-five dollars;	225 00
	500 00	Two carpenters, one thousand dollars;	1,000 00
3	Secretary and treasurer;	Four laborers, nine hundred and forty-five dol- lars;	945 00
	500 00	For incidental expenses, two thousand dollars.	2,000 00
4	Bathing master;		
	225 00		
5	Two carpenters;		
	1,440 00		
6	Two laborers;		
	720 00		
7	For other help;		
	1,000 00		
8	For incidental expenses.		
	3,000 00		
			5,370 00
Total.	\$8,585 00	Total appropriation.	\$5,370 00

PROTECTIVE — LAKE GEORGE BATTLEGROUND PARK

CUSTODIAN'S SALARY.		CUSTODIAN'S SALARY.	
1	For salary of custodian.	For salary of custodian, two hundred and fifty dollars.	\$250 00
	\$250 00		

PROTECTIVE — GRANT COTTAGE.

For salary of the custodian, \$1,- 000, as provided by chapter 667 of the laws of 1896.		For salary of the custodian, as provided by chapter six hundred and sixty-seven of the laws of eigh- teen hundred and ninety-six, one thousand dol- lars.	\$1,000 00
	\$1,000 00		
For maintenance of Grant Cot- tage and for care of grounds surrounding same.			
	350 00		
Total.	\$1,350 00		

PROTECTIVE — SIR WILLIAM JOHNSON MANSION.

For salaries of:		For salaries of:	
1	Superintendent;	Superintendent, seven hundred twenty dollars;	\$720 00
	\$720 00	Assistant to superintendent and extra labor, three hundred dollars;	300 00
2	Assistant to superintendent and extra labor;	For coal for heating, two hundred eighty dollars;	280 00
	300 00	For incidental and miscellaneous expenses, the sum of three hundred fifty dollars, or so much thereof as may be necessary.	350 00
3	For coal for heating;		
	280 00		
4	For incidental and miscellane- ous expenses.		
	350 00		
Total.	\$1,650 00	Total appropriation.	\$1,650 00

PROTECTIVE — FOR SARATOGA MONUMENT.**Appropriation Requests as Filed by Department
in Customary Unitemized Form.****Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.**

For salary of the keeper as
provided by chapter 555 of
the laws of 1895. \$600 00

For maintenance, repairs and
improvements. 500 00

Total. \$1,100 00

For salary of the keeper of the Saratoga monument,
six hundred dollars, as provided by chapter
five hundred fifty-five of the laws of eighteen hun-
dred and ninety-five, six hundred dollars. \$600 00

Total appropriation. \$600 00

PROTECTIVE — WASHINGTON'S HEADQUARTERS, NEWBURGH.

For salaries of:
Curator of State Museum; \$900 00
Superintendent; 500 00
For care of buildings and
grounds. 2,600 00

Total. \$4,000 00

For salaries of:
Curator of state museum, nine hundred dollars; \$900 00
Superintendent, five hundred dollars; 500 00
For care of buildings and grounds, two thousand
six hundred dollars. 2,600 00

Total appropriation. \$4,000 00

PROTECTIVE — PHILIPSE MANOR HALL AT YONKERS.

For salaries of:
Superintendent; \$1,200 00
Janitor; 600 00
Night watchman; 750 00

EXPENSES.

For night, fuel, water, print-
ing, stationery, telephone,
postage, and other actual and
necessary expenses incurred
in care and maintenance of
building and grounds. 500 00

Total. \$3,050 00

For salaries of:
Superintendent, one thousand two hundred
dollars; \$1,200 00
Janitor, six hundred dollars. 600 00

EXPENSES.

For light, fuel, water, printing, stationery, tele-
phone, postage and other actual and necessary
expenses incurred in care and maintenance of
building and grounds, five hundred dollars. 500 00

Total appropriation. \$2,300 00

PROTECTIVE — CLINTON HOUSE.

For coal; \$80 00
For water and gas; 10 00
For janitor for extra work; 20 00
For janitor, one-half of tele-
phone; 12 00
For insurance; 8 00
For supplies and repairs. 80 00

Total. \$210 00

MAINTENANCE.

For the Mahwenawasigh chapter of the Daughters
of the American Revolution; for the care and
maintenance of the Clinton House, Poughkeep-
sie, N. Y., two hundred dollars. \$200 00

PROTECTIVE — CROWN POINT RESERVATION.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>MAINTENANCE.</p> <p>For general maintenance, including employment of caretaker. \$1,500 00</p>	<p>MAINTENANCE.</p> <p>For general maintenance, including employment of caretaker, the sum of one thousand five hundred dollars, or so much thereof as may be necessary. \$1,500 00</p>

PROTECTIVE — LETCHWORTH PARK.

<p>SALARIES.</p> <p>For salaries of:</p> <p>1 Superintendent; \$1,500 00</p> <p>2 Foreman; 720 00</p> <p>3 Keeper of library and museum; 600 00</p> <p>4 Game protector. 1,200 00</p> <p>LABORERS.</p> <p>5 Six laborers, unclassified. 3,600 00</p> <p>TRAVELING EXPENSES.</p> <p>6 For traveling expenses of trustees and employees in the performance of their duties. 500 00</p> <p>OFFICE EXPENSES.</p> <p>7 For printing, postage, stationery, telephone, telegraph, freight, and other contingent expenses. 250 00</p> <p><u>\$8,370 00</u></p>	<p>For salaries of:</p> <p>Superintendent, eight hundred dollars; \$800 00</p> <p>Foreman, seven hundred twenty dollars; 720 00</p> <p>Keeper of library and museum, six hundred dollars. 600 00</p> <p><u>\$2,120 00</u></p> <p>LABORERS.</p> <p>Six laborers, unclassified, three thousand six hundred dollars. 3,600 00</p> <p><u>3,600 00</u></p> <p>TRAVELING EXPENSES.</p> <p>For actual and necessary traveling expenses of trustees and employees in the performance of their duties, the sum of two hundred dollars, or so much thereof as may be necessary. 200 00</p> <p>OFFICE EXPENSES.</p> <p>For printing, postage, stationery, telegraph, telephone, freight and other contingent expenses, the sum of two hundred fifty dollars, or so much thereof as may be necessary. 250 00</p> <p><u>450 00</u></p> <p><u>\$6,170 00</u></p> <p>Total appropriation.</p>
--	--

EXPLANATORY NOTES BY DEPARTMENT.

Letchworth Park comprises 1,000 acres extending along the Genesee river for 3 miles at Portage Falls. It is valued at \$500,000 and was given to the state through the American Scenic and Historic Preservation Society by the late William P. Letchworth. The society is by law custodian. The appropriations asked for in the appropriation bill and the supply bill do not cover many expenses which are paid out of the private funds of the custodian society. Up to the present time the society has spent about \$23,000 of its own money on the property in addition to giving its services in administration. No officer or member of the society receives any compensation for services in this connection.

- 1 Superintendent, \$1,500, is for the general superintendent of the park.
- 2 Foreman, \$720, is for the foreman of laborers.
- 3 Keeper of library and museum, \$600, is for the attendant in charge of the new library and museum just built with the funds of the

custodian society. The sum here asked will not be enough for the purpose, but during the coming year the society will supplement it from funds of its own. The library and museum contains a valuable collection of books, Indian relics and archaeological specimens. The public is admitted free.

- 4 Game protector, \$1,200, is for a special ranger or protector to prevent shooting of wild animals in the park, to care for buffalo and deer to be presented by the New York Zoological Society, and to attend to the propagation of wild birds from the egg.
- 5 Laborers, \$3,600, is for the labor of 6 men, or the equivalent of 6 men, at \$600 a year.
- 6 Traveling expenses, \$500, is for the actual traveling expenses of trustees (who give their services) and employees in the actual performance of their duties.
- 7 Office expenses, \$250, is for the usual contingent expenses of printing, stationery, postage, telephone, etc.

CONSTRUCTIVE — STATE ENGINEER AND SURVEYOR.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
For salaries of the:		SALARIES.	
1	State engineer and surveyor; \$8,000 00	For salaries of:	
		State engineer and surveyor, eight thousand dol-	
		lars;	\$8,000 00
2	Deputy state engineer and sur- veyor; 5,000 00	Deputy state engineer and surveyor, five thou-	
		sand dollars;	5,000 00
3	Chief clerk. 3,600 00	Chief clerk, three thousand six hundred dollars.	3,600 00
EMPLOYEES ACCORDING TO GRADE.		GRADED EMPLOYEES.	
		TENTH GRADE.	
4	Tenth grade, 1 employee; 2,400 00	Private secretary, two thousand four hundred dollars.	2,400 00
		NINTH GRADE.	
5	Ninth grade, 1 employee; 2,100 00	Confidential clerk, two thousand one hundred dol-	
		lars;	2,100 00
6	Ninth grade, 1 employee; 2,000 00	Land clerk, two thousand dollars.	2,000 00
		EIGHTH GRADE.	
7	Eighth grade, 1 employee; 1,800 00	Filing clerk, one thousand eight hundred dollars.	1,800 00
		SIXTH GRADE.	
8	Sixth grade, 3 employees; 3,600 00	Three stenographers, three thousand six hundred dollars.	3,600 00
		FIFTH GRADE.	
9	Fifth grade, 1 employee; 730 00	Laborer, seven hundred and thirty dollars.	730 00
		SECOND GRADE.	
10	Second grade, 1 employee; 365 00	Watchman, three hundred and sixty-five dollars.	365 00
MISCELLANEOUS.		EXPENSES.	
11	For furniture, books, binding, blanks, printing, telephone service, telegraph service and other necessary incidental of- fice expenses; 2,500 00	For furniture, books, binding, blanks, printing, telephone service, telegraph service and other necessary incidental office expenses, two thou- sand five hundred dollars;	2,500 00
12	For postage and transportation of letters, official documents, and other matter sent by ex- press or freight, including cases or covering for same. 1,250 00	For postage and transportation of letters, official documents and other matter sent by express or freight, including cases or covering for same, one thousand two hundred and fifty dollars;	1,250 00
13	For traveling expenses of the state engineer and surveyor, \$2,500, payable quarterly in full for all such expenses; 2,500 00	For actual and necessary traveling expenses of the state engineer and surveyor, two thousand five hundred dollars, or so much thereof as may be necessary;	2,500 00
14	For actual and necessary travel- ing expenses of the deputy state engineer and surveyor, in the performance of his of- ficial duties. 1,500 00	For actual and necessary traveling expenses of the deputy state engineer and surveyor, in the per- formance of his official duties, one thousand five hundred dollars, or so much thereof as may be necessary.	1,500 00
For the payment of work done and for continuing such work in coöperation with the United States geological survey in surveying and mapping the state of New York in accordance with pro- visions of chapter 219, Laws of 1898; 10,000 00		For the payment of work done and for continuing such work in co-operation with the United State geological survey in surveying and map- ping the state of New York in accordance with provisions of chapter two hundred and nineteen, laws of eighteen hundred and ninety-eight, ten thousand dollars, or so much thereof, as may be necessary;	10,000 00

*State Engineer and Surveyor — continued.*Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

For hydrographic work connected with the measurements of volumes of streams and flow of water in the state of New York for the purpose of determining the water supply available for canals, and for potable and domestic purposes, and the development of water supply powers; 1,500 00

(This appropriation is to be used in conjunction with the United States Geological Survey in hydrographic work, provided an appropriation therefor is made by the United States government; if not, this appropriation is to be expended by the state engineer and surveyor without the co-operation of the United States government.)

For salaries and actual necessary expenses of bridge designers and inspectors, and necessary assistants, draftsmen, and for supplies; 2,000 00

For the state engineer and surveyor for traveling expenses and disbursements incurred by his department pursuant to chapter 59 of the Laws of 1909 in making examinations, surveys and maps for restoring and placing monuments on the boundary line of the state, and for expenses incurred for labor and material in procuring and placing such monuments; 1,000 00

For expenses in examining land grant applications and making additions to maps of land board in the state engineers' office; 1,000 00

For metal filing cases in the offices of the state engineer and surveyor; \$5,000 00

For the defraying of expenses incurred in making surveys for miscellaneous purposes and for other departments and commissions. 4,000 00

Total.

\$61,845 00

For hydrographic work connected with the measurements of volumes of streams and flow of water in the state of New York for the purpose of determining the water supply available for canals, and for potable and domestic purposes, and the development of water supply powers, one thousand five hundred dollars, or so much thereof as may be necessary; 1,500 00

(This appropriation is to be used in conjunction with the United States geological survey in hydrographic work, provided an appropriation therefor is made by the United States government; if not, this appropriation is to be expended by the state engineer and surveyor without the co-operation of the United States government.)

For salaries and actual necessary expenses of bridge designers and inspectors, and necessary assistants, draftsmen, and for supplies, two thousand dollars, or so much thereof as may be necessary; 2,000 00

For the state engineer and surveyor for traveling expenses and disbursements incurred by his department pursuant to chapter fifty-nine of the laws of nineteen hundred and nine in making examinations, surveys and maps for restoring and placing monuments on the boundary line of the state, and for expenses incurred for labor and material in procuring and placing such monuments, one thousand dollars, or so much thereof as may be necessary; 1,000 00

For expenses in examining land grant applications and making additions to maps of land board in the state engineer's office, one thousand dollars, or so much thereof as may be necessary; 1,000 00

For metal filing cases in the offices of the state engineer and surveyor, five thousand dollars; 5,000 00

For the defraying of expenses incurred in making surveys for miscellaneous purposes and for other departments and commissions, four thousand dollars. 4,000 00

Total appropriation.

\$61,845 00

CONSTRUCTIVE — STATE ARCHITECT.

Appropriation Requests as Filed by Department
in Customary Unitized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.

For the salaries of:

1	State architect;	\$10,000 00
2	Deputy state architect;	5,000 00
3	Assistant deputy state architect;	5,000 00
4	Private secretary;	2,500 00
5	Assistant secretary;	2,650 00
6	Chief draftsman;	3,000 00
7	Chief engineer.	3,750 00

GRADED EMPLOYEES.

8	Eighth grade 2 employees;	3,600 00
---	---------------------------	----------

9	Seventh grade, 3 employees;	4,150 00
---	-----------------------------	----------

10	Sixth grade, 6 employees;	7,200 00
----	---------------------------	----------

11	Fourth grade, 2 employees;	1,440 00
----	----------------------------	----------

12	Second grade, 2 employees;	960 00
----	----------------------------	--------

13	First grade, 1 employee.	360 00
----	--------------------------	--------

ENGINEERS AND DRAFTSMEN.

14	For the services of engineers and engineering draftsmen.	25,000 00
----	--	-----------

OFFICIAL SALARIES.

For salaries of:

State architect, ten thousand dollars;	10,000 00
Deputy state architect, five thousand dollars;	5,000 00
Assistant deputy state architect, five thousand dollars;	5,000 00
Private secretary, two thousand five hundred dollars;	2,500 00
Assistant secretary, two thousand six hundred fifty dollars;	2,650 00
Chief draftsman, three thousand dollars;	3,000 00
Chief engineer, three thousand five hundred dollars.	3,500 00

\$31,650 00

GRADED EMPLOYEES.

EIGHTH GRADE.

Stenographer, one thousand eight hundred dollars;	1,800 00
Chief clerk, one thousand eight hundred dollars;	1,800 00

3,600 00

SEVENTH GRADE.

Clerk and stenographer, one thousand three hundred twenty-five dollars;	1,325 00
Stenographer, one thousand two hundred twenty-five dollars.	1,225 00

2,550 00

SIXTH GRADE.

Five stenographers, five thousand eight hundred dollars;	5,800 00
Messenger, one thousand two hundred dollars.	1,200 00

7,000 00

FOURTH GRADE.

Two stenographers, one thousand six hundred twenty dollars;	1,620 00
Junior clerk, seven hundred twenty dollars.	720 00

2,340 00

THIRD GRADE.

Junior clerk, six hundred dollars.	600 00
------------------------------------	--------

600 00

SECOND GRADE.

Two office boys, seven hundred twenty dollars.	720 00
--	--------

720 00

ENGINEERS AND DRAFTSMEN.

Structural engineer, three thousand dollars;	3,000 00
Four heating engineers, eight thousand six hundred dollars;	8,600 00
Sanitary engineer, two thousand one hundred fifty dollars.	2,150 00

13,750 00

State Architect — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
BUILDING AND ENGINEERING INSPECTORS.		BUILDING AND ENGINEER INSPECTORS.	
15	Employees engaged in supervision and inspection. 40,000 00	Employees engaged in supervision and inspection, thirty thousand dollars.	30,000 00
DRAFTSMEN, TRACERS, ETC.		DRAFTSMEN, TRACERS, ETC.	
16	Employees engaged in the preparation of plans and specifications. 60,000 00	Employees engaged in the preparation of plans and specifications, thirty-two thousand dollars.	32,000 00
OFFICE EXPENSES.		OFFICE EXPENSES.	
17	For office supplies and expenses. 15,000 00	For office supplies and expenses, six thousand dollars.	6,000 00
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
18	For actual and necessary traveling expenses of the officers and employees of the department. 15,000 00	For actual and necessary traveling expenses of the officers and employees of the department in the performance of their official duties, five thousand dollars.	5,000 00
BADGES.			
19	For the purchase of badges for employees of the department. 50 00		
AUTOMOBILE.			
20	For the purchase of an automobile for use of the department and the maintenance thereof. 6,500 00		
NEW YORK OFFICE.			
21	For the maintenance of an office in the city of New York. 2,500 00		
CONTINGENT.		CONTINGENT.	
22	For a contingent fund for extraordinary expenses incurred in the preparation of plans and specifications and supervision of work or in obtaining data in connection with various state institutions including traveling and office expenses 15,000 00	For a contingent fund for extraordinary expenses incurred in the preparation of plans and specifications and supervision of work or in obtaining data in connection with various state institutions, including traveling expenses and office expenses, six thousand dollars.	6,000 00
Total. \$228,660 00		Total appropriation.	\$141,210 00

State Architect — continued.

EXPLANATORY NOTES BY STATE ARCHITECT.

- 1 Amount as provided for in supply bill, chapter 791, laws of 1913.
- 2 Same as last year.
- 3 Amount as provided for in supply bill, chapter 791, laws of 1913.
- 4 Same as last year.
- 5 Owing to an increase of work in the office, this position was created and it is important that it be continued.
- 6 Same as last year.
- 7 The former chief engineer in this department resigned and I found that I could not secure a man with the necessary qualifications to do this work at the former salary. It is therefore necessary to increase the amount of this appropriation to the figure indicated.
- 8 Same as last year.
- 9 Same as last year.
- 10 This is an increase of \$1,000, which would equalize the salaries of the employees in this grade, providing for a small increase in 2 instances, which should be granted.
- 11 This provides for the promotion of 2 pages to positions of junior clerks in this department.
- 12 This provides for 1 additional employee, which is absolutely necessary.
- 13 No change.
- 14 This is a new item which the large volume of work in this office has rendered necessary. The department has never had sufficient funds with which to carry on the work, and the volume of work is so great that a very high order of technical skill is required and to conserve the best interests of the state, men of special training in architectural and engineering problems, must be employed.
- 15 There are an insufficient number of inspectors employed by this office to properly inspect work during construction. An increase of \$10,000 dollars is asked for in order that the work under contract may be properly supervised.
- 16 The department has never had sufficient draftsmen and architectural experts to carry on the work. The office, at this time, is behind in preparing necessary plans and specifications for advance work which the institutions so urgently need, and in addition I have never been able to do the preliminary work necessary preparatory to requesting appropriations. It has also been necessary each year to go to the legislature for deficiency appropriations.
- 17 The work of the department has grown to such an extent that very large quantities of drafting materials and office supplies of every kind are required. For the last few years it has been necessary to go to the legislature each year for supplemental appropriations for this purpose. An increase is asked for to give the department a reasonable chance to secure sufficient supplies for carrying on the necessary work, also for additional equipment required in the office and to replace old and worn-out equipment.
- 18 This increase is necessary, due to the increased volume of work and additional inspection required to enable the state architect and his deputies to visit work under contract.
- 19 The amount of \$50 is asked for for badges as I think it wise to equip the heads of the department and inspectors with badges indicating their position and authority in the department. This is very similar to the badges given to the special inspectors of the automobile bureau. I have purchased some of these badges from my own funds and found the moral effect great enough to warrant my asking an appropriation to furnish other employees with similar badges.
- 20 Since assuming charge of this department, the conclusion has been forced upon me that the office requires an automobile for conducting the official business of the department. So many institutions are located at inaccessible and isolated places that a large amount of time is spent on trains, particularly where infrequent service is had. In addition it has been necessary to make requisitions for the use of automobiles of other departments to enable the state architect to reach different sections of the state particularly in the location of new sites. As I have had to make my time for these visits conform to the time of the people loaning the machine, I have been greatly handicapped in performing this part of my work. This item could be regarded as an investment of the state architect's time and would permit me more latitude in making visits to different institutions by not being dependent upon public transportation facilities.
- 21 I find that it is absolutely necessary to have a New York office. Much of my time is spent in New York city upon official business, where I have to use my private office and private clerks for the use of the state. I am in New York 2 or 3 days a week on official business and feel that there should be a separate office maintained where this department could be properly represented, with office equipment and employees.
- 22 This amount is asked for a contingent fund to enable me to employ, when necessary, such experts in engineering and architecture for advice and co-operation. Many of the problems are complex and should not be decided by one man alone. In my private work I continually use such experts and they are a fixed charge in my office expenses. In addition, it has never been possible to predict the amount of work which would come to this department through the appropriations made by the legislature and sufficient funds should be allowed in this account so that extra work can be taken care of. All building operations should be done by the state architect, but in a number of cases work has been done by outside architects whose fees amount to a very considerable sum of money — much more in fact than the total amount asked for in this contingent fund. With proper funds to reorganize this department to properly take care of the work of the state, there is no question but that savings could be made all along the line as by properly handling the work there will be no waste.

CONSTRUCTIVE — DEPARTMENT OF PUBLIC WORKS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>MINISCEONGO CREEK BRIDGE.</p> <p>22 For compensation of the tender, and for the maintenance and operation of the drawbridge over Minisceongo creek, Rockland county, \$600, or so much thereof as may be necessary, payable on the certificate of the superintendent of public works. \$600 00</p>	<p>MINISCEONGO CREEK BRIDGE.</p> <p>For compensation of the tender, and for the maintenance and operation of the draw-bridge over Minisceonga creek, Rockland county, payable on the certificate of the superintendent of public works, six hundred dollars. \$600 00</p>
<p>DRAKE'S DRAW BRIDGE.</p> <p>23 For operation, maintenance and repair of the drawbridge, known as Drake's drawbridge spanning Wappinger creek, in the village of New Hamburg, county of Dutchess, as provided by chapter 239, laws of 1892. 400 00</p>	<p>DRAKE'S DRAW-BRIDGE.</p> <p>For operation, maintenance and repair of the draw-bridge known as Drake's draw-bridge, spanning Wappinger creek, in the village of New Hamburg, county of Dutchess, as provided by chapter two hundred and thirty-nine, laws of eighteen hundred and ninety-two, four hundred dollars. 400 00</p>
<p>Total. \$1,000 00</p>	<p>Total appropriation. \$1,000 00</p>

CONSTRUCTIVE—HIGHWAY DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
BUREAU OF TOWN HIGHWAYS.		BUREAU OF TOWN HIGHWAYS.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
38	Assistant to third deputy; \$2,750 00	Assistant to third deputy, two thousand seven hundred and fifty dollars;	\$2,750 00
39	Ten district supervisors; 20,000 00	Ten district supervisors, twenty thousand dollars.	20,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		NINTH GRADE.	
40	Ninth grade, 1 employee; 2,100 00	Auditor of town accounts, two thousand one hundred dollars.	2,100 00
		EIGHTH GRADE.	
41	Eighth grade, 1 employee; 1,800 00	Clerk, one thousand eight hundred dollars.	1,800 00
		SEVENTH GRADE.	
42	Seventh grade, 2 employees; 3,000 00	Two clerks, three thousand dollars.	3,000 00
		SIXTH GRADE.	
43	Sixth grade, 2 employees. 2,400 00	Two stenographers, two thousand four hundred dollars.	2,400 00
BOOKS AND SUPPLIES.		BOOKS AND SUPPLIES.	
44	For printing, purchase of account books, order books, blanks and other supplies for the use of the bureau and of the town and county officials, 5,000 00	For printing, purchase of account books, order blanks, blanks and other supplies for the use of the bureau and of the town and county officials, five thousand dollars.	5,000 00
POSTAGE AND TRANSPORTATION.		POSTAGE AND TRANSPORTATION.	
45	For postage, express and freight. 3,000 00	For postage, express and freight, two thousand dollars.	2,000 00
TRAVELING EXPENSES.		TRAVELING EXPENSES.	
46	For traveling expenses of the assistant to the third deputy, 10 district supervisors and other employees. 10,000 00	For actual and necessary traveling expenses of the assistant to the third deputy, ten district supervisors and other employees, ten thousand dollars.	10,000 00
Total. \$50,050 00		Total appropriation.	\$49,050 00

GENERAL — BANKING DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For the salaries of the:		For salaries of:	
1 Superintendent;	\$7,000 00	Superintendent, seven thousand dollars;	\$7,000 00
2 First deputy superintendent;	6,000 00	First deputy superintendent, six thousand dol- lars;	6,000 00
3 Second deputy superintendent;	5,500 00	Second deputy superintendent, five thousand five hundred dollars;	5,500 00
4 Third deputy superintendent;	5,000 00	Third deputy superintendent, five thousand dol- lars;	5,000 00
5 Confidential clerk and private secretary;	4,500 00	Confidential clerk and private secretary, three thousand five hundred dollars.	3,500 00
			<u>\$27,000 00</u>
EMPLOYEES ACCORDING TO GRADE.		GRADED EMPLOYEES.	
		TWELFTH GRADE.	
6 Twelfth grade, 1 employee;	3,250 00	Chief clerk, three thousand two hundred fifty dollars.	3,250 00
			<u>3,250 00</u>
		NINTH GRADE.	
7 Ninth grade, 1 employee;	2,000 00	Bookkeeper, two thousand dollars.	2,000 00
			<u>2,000 00</u>
		EIGHTH GRADE.	
8 Eighth grade, 2 employees;	3,500 00	Two stenographers, three thousand four hundred dollars.	3,400 00
			<u>3,400 00</u>
		SEVENTH GRADE.	
9 Seventh grade, 7 employees;	9,800 00	Clerk, one thousand five hundred dollars;	1,500 00
		Two stenographers, three thousand dollars;	3,000 00
		Stenographer and clerk, one thousand four hun- dred dollars;	1,400 00
		Two stenographers and clerks, two thousand six hundred dollars.	2,600 00
			<u>8,500 00</u>
		SIXTH GRADE.	
10 Sixth grade, 3 employees;	3,500 00	Filing clerk, one thousand two hundred dollars;	1,200 00
		Clerk, one thousand two hundred dollars;	1,200 00
		Three stenographers, three thousand four hun- dred dollars.	3,400 00
			<u>5,800 00</u>
		THIRD GRADE.	
11 Fourth grade, 1 employee;	800 00	Typewriter and copyist, six hundred dollars.	600 00
			<u>600 00</u>
		SECOND GRADE.	
12 Third grade, 1 employee;	600 00	Page, four hundred eighty dollars.	480 00
			<u>480 00</u>
		FIRST GRADE.	
13 First grade, 1 employee.	260 00	Watchman, two hundred sixty dollars.	260 00
			<u>260 00</u>

Banking Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
MISCELLANEOUS.	NEW YORK CITY OFFICE, RENT.
14 For rent of branch office in city of New York; 6,000 00	For rent of branch office in city of New York, six thousand dollars. 6,000 00
15 For furniture, books, binding, blanks, printing, postage, tele- phone service and other inci- dental office expenses; 17,000 00	EXPENSES.
16 For contingent fund to be used for the expenses of appraising property and other contingent expenses in connection with the administration of the banking department; 6,000 00	For advertising, printing, envelopes, newspapers, law books and periodicals, seven thousand three hundred dollars, or so much thereof as may be necessary; 7,300 00
	For postage, stamped envelopes, expressage, tele- phone, telegraph and reports of financial agencies, six thousand two hundred dollars, or so much thereof as may be necessary; 6,200 00
	For furniture and equipment, office supplies and other incidental and necessary office expenses, five thousand two hundred dollars, or so much thereof as may be necessary; 5,200 00
	For expert services and contingent expenses in con- nection with investigations of banks and apprais- ing property, one thousand five hundred dollars, or so much thereof as may be necessary. 1,500 00
17 For payment of examiners and expenses in connection with the examination of corpora- tions and individual bankers pursuant to the banking law; 161,000 00	EXAMINERS.
18 For his actual and necessary traveling expenses in the per- formance of his official duties. 3,000 00	For payment of examiners and expenses in connec- tion with the examination of corporations and individual bankers, pursuant to the banking law, one hundred sixty-one thousand dollars. 161,000 00
19 For the actual and necessary traveling expenses of the first deputy superintendent in the performance of his official duties. 500 00	SUPERINTENDENT'S EXPENSES.
The amounts required for the aforesaid salaries, clerk hire, payment of examiners and other expenses, shall be re- funded to the state treasury in accordance with the pro- visions contained in the bank- ing law.	For the superintendent's actual and necessary traveling expenses in the performance of his official duties, three thousand dollars. 3,000 00
	FIRST DEPUTY'S EXPENSES.
	For the actual and necessary traveling expenses of the first deputy superintendent in the perform- ance of his official duties, five hundred dollars. 500 00
	The amounts required for the aforesaid salaries, clerk hire, payment of examiners and other ex- penses, shall be refunded to the state treasury in accordance with the provisions contained in the banking law.
Total. \$245,210 00	Total appropriation. 190,700 00 \$241,990 00

GENERAL — INSURANCE DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1	Superintendent of insurance; \$10,000 00	Superintendent of insurance, ten thousand dol- lars;	\$10,000 00
2	First deputy superintendent of insurance; 6,500 00	First deputy of insurance, six thousand five hun- dred dollars;	6,500 00
3	Second deputy superintendent insurance; 6,000 00	Second deputy of insurance, six thousand dol- lars;	6,000 00
4	Third deputy superintendent of insurance; 4,500 00	Third deputy of insurance, four thousand five hundred dollars;	4,500 00
5	Counsel; 5,000 00	Counsel, five thousand dollars;	5,000 00
6	Actuary; 5,000 00	Actuary, five thousand dollars;	5,000 00
7	Associate actuary; 5,000 00	Associate actuary, five thousand dollars;	5,000 00
8	First assistant actuary; 3,200 00	First assistant actuary, three thousand two hun- dred dollars;	3,200 00
9	Statistician; 3,500 00	Statistician, three thousand five hundred dollars;	3,500 00
10	Chief of the bureau of assess- ment and fraternal corpora- tions; 4,500 00	Chief of bureau of assessments and fraternal cor- porations, four thousand two hundred fifty dollars;	4,250 00
11	Chief of liquidation bureau; 4,250 00	Chief of liquidation bureau, four thousand dol- lars;	4,000 00
12	Chief of bureau of co-operative companies; 4,250 00	Chief of bureau of co-operative companies, four thousand dollars;	4,000 00
13	Chief of bureau of accounts; 4,250 00	Chief of bureau of accounts, four thousand dol- lars;	4,000 00
14	Tax clerk; 3,500 00	Tax clerk, three thousand five hundred dollars;	3,500 00
15	Cashier; 3,500 00	Cashier, three thousand five hundred dollars;	3,500 00
16	Cashier, liquidation bureau; 2,500 00	Cashier, liquidation bureau, two thousand five hundred dollars;	2,500 00
17	Chief clerk; 2,800 00	Chief clerk, two thousand eight hundred dollars;	2,800 00
18	Registrar; 2,500 00	Registrar, two thousand five hundred dollars.	2,500 00
			\$79,750 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
19	Eleventh grade, 1 employee; 2,700 00	TENTH GRADE.	
20	Tenth grade, 3 employees; 6,900 00	Bookkeeper, two thousand four hundred dollars;	2,400 00
		Second assistant actuary, two thousand four hun- dred dollars.	2,400 00
			4,800 00
21	Ninth grade, 4 employees; 8,100 00	NINTH GRADE.	
		First assistant statistician, two thousand dollars;	2,000 00
		Proofreader, two thousand dollars;	2,000 00
		Private secretary and confidential stenographer, two thousand one hundred dollars;	2,100 00
		Chief agent, appointment bureau, two thousand dollars;	2,000 00
		Assistant chief clerk, two thousand dollars.	2,000 00
			10,100 00
22	Eighth grade, 11 employees; 18,650 00	EIGHTH GRADE.	
		Second assistant statistician, one thousand eight hundred dollars;	1,800 00

Insurance Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.			Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
			General clerk, one thousand eight hundred dollars;	1,800 00
			Proofreader clerk, one thousand eight hundred dollars;	1,800 00
			Correspondence clerk, one thousand eight hundred dollars;	1,800 00
			Confidential stenographer, one thousand eight hundred dollars;	1,800 00
			Stenographer, one thousand eight hundred dollars.	1,800 00
			Stenographer, one thousand eight hundred dollars;	1,800 00
				<u>12,600 00</u>
			SEVENTH GRADE.	
23	Seventh grade, 21 employees;	31,000 00	Five actuarial clerks, seven thousand five hundred dollars;	7,500 00
			Mailing clerk, one thousand five hundred dollars;	1,500 00
			Proofreader, one thousand five hundred dollars;	1,500 00
			Five stenographers, seven thousand five hundred dollars;	7,500 00
			Four clerks, five thousand seven hundred dollars;	5,700 00
				<u>23,700 00</u>
			SIXTH GRADE.	
24	Sixth grade, 20 employees;	23,000 00	Card indexer, one thousand two hundred dollars;	1,200 00
			Two messengers, two thousand four hundred dollars;	2,400 00
			Three stenographers, three thousand six hundred dollars;	3,600 00
			Three clerks, three thousand dollars;	3,000 00
			Seven stenographers, seven thousand eight hundred dollars;	7,800 00
			Eight clerks, nine thousand six hundred dollars;	9,600 00
			Bookkeeper, one thousand two hundred dollars;	1,200 00
			Clerk, one thousand two hundred dollars;	1,200 00
				<u>30,000 00</u>
			FIFTH GRADE.	
25	Fifth grade, 10 employees;	9,000 00	Telegraph operator, nine hundred dollars;	900 00
			Nine clerks, eight thousand one hundred dollars;	8,100 00
			Night watchman, nine hundred dollars.	900 00
				<u>9,900 00</u>
			FOURTH GRADE.	
26	Fourth grade, 2 employees;	1,440 00	Page, seven hundred twenty dollars;	720 00
			Clerk, seven hundred twenty dollars.	720 00
				<u>1,440 00</u>
			SUPERINTENDENT'S EXPENSES.	
27	For the actual and necessary traveling expenses of the superintendent in the performance of his official duties.	1,500 00	For the actual and necessary traveling expenses of the superintendent in the performance of his official duties, one thousand five hundred dollars.	1,500 00
			FIRST DEPUTY'S EXPENSES.	
28	For the actual and necessary traveling expenses of the first deputy, in the performance of his official duties.	1,000 00	For the actual and necessary traveling expenses of the first deputy, in the performance of his official duties, one thousand dollars.	1,000 00
				<u>2,500 00</u>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Insurance Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
MISCELLANEOUS BUREAU — SALARIES.	MISCELLANEOUS BUREAU. SALARIES.
29 For salaries of twenty employees, to carry out the provisions of the amendatory laws of 1912 and 1913, in reference to agents, brokers, and mutual fire insurance corporations of other states, et cetera. 22,500 00	SEVENTH GRADE. For salaries of: Stenographer, one thousand five hundred dollars; 1,500 00 1,500 00 SIXTH GRADE. Four stenographers, four thousand eight hundred dollars; 4,800 00 Filing clerk, one thousand two hundred dollars; 1,200 00 Two typewriter copyists, two thousand four hundred dollars; 2,400 00 8,400 00 FIFTH GRADE. Stenographer, nine hundred dollars; 900 00 Nine clerks, ten thousand five hundred dollars; 10,500 00 11,400 00
SERVICES AND EXPENSES.	SERVICES AND EXPENSES.
30 For furniture, equipment, blanks, printing, stationery, rent and salaries and traveling expenses of employees, to carry out the provisions of the amendatory laws of 1912 and 1913 in reference to agents, brokers, mutual fire insurance corporations of other states, et cetera. 35,000 00	For furniture, equipment, blanks, printing, stationery, rent and salaries and traveling expenses of employees, to carry out the provisions of the amendatory laws of 1912 and 1913 in reference to agents, brokers, mutual fire insurance corporations of other states, et cetera, twenty-five thousand dollars. 25,000 00
OFFICE EXPENSES.	OFFICE EXPENSES.
31 For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matters sent by express or freight, including boxes or covering for same, and necessary incidental office expenses including New York office. 15,000 00	For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matters sent by express or freight, including boxes or covering for same, and necessary incidental office expenses, including New York office, one thousand five hundred dollars. 1,500 00
TRAVELING EXPENSES.	TRAVELING EXPENSES.
32 For actual and necessary traveling expenses of the department employees in the performance of their official duties. 4,000 00	For actual and necessary traveling expenses of the department employees in the performance of their official duties, three thousand six hundred dollars. 3,600 00
NEW YORK OFFICE. SALARIES.	NEW YORK OFFICE. SALARIES.
For salaries of:	For salaries of:
33 Auditor and assistant actuary, New York city; 5,000 00	Auditor and assistant actuary, five thousand dollars; 5,000 00

Insurance Department — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
34	Assistant auditor, New York city; 3,500 00	Assistant auditor, three thousand two hundred and fifty dollars; 3,250 00	
35	Chief of the underwriters association bureau; 4,000 00		
36	Two employees; 3,800 00		
37	Two employees; 2,000 00		
38	Chief examiner valuation bureau; 3,500 00		
39	One employee; 900 00		
40	Chief examiner complaint bureau; 3,000 00		
41	Assistant chief examiner complaint bureau; 2,000 00		
42	Assistant counsel; 2,000 00		
43	Four employees; 4,500 00		
44	One bank messenger, New York city; 1,000 00	Bank messenger, one thousand dollars. 1,000 00	
45	One confidential clerk. 1,500 00	One confidential clerk, one thousand five hundred dollars; 1,500 00	
			10,750 00
	FURNISHINGS.	FURNISHINGS.	
46	For furnishings, New York office; 1,500 00	For furnishings, New York office, one thousand five hundred dollars. 1,500 00	
	RENT.	RENT.	
47	For rent of branch office New York city; 14,000 00	For rent of branch office, New York city, twelve thousand dollars. 12,000 00	
	EXAMINERS.	EXAMINERS.	13,500 00
	The following appropriations to be collected from and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of service had or in connection with such examination; excepting, in the discretion of the superintendent, etc. For salaries of:	The following appropriations to be collected from and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of service had or in connection with such examination; excepting, in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations, and all other corporations or associations examined more frequently than required by statute: For salaries of:	
48	Four chief examiners, 46 examiners and assistant examiners. 110,000 00	Four chief examiners, forty-six examiners and assistant examiners, one hundred ten thousand dollars. 110,000 00	
	APPRAISERS, EXAMINERS, ETC.		
	SERVICES AND EXPENSES.		
	The following appropriation to be collected from and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of services had or in connection with such examination;		

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Insurance Department — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>excepting, in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations, and all other corporations or associations examined more frequently than required by statute,</p> <p>49 The sum of \$30,000, or so much thereof, as may be necessary. 30,000 00</p> <p>Total. \$452,740 00</p>	<p>Total appropriation. \$360,440 00</p>

GENERAL — STATIONERY.

<p>For stationery for the governor, secretary of state, comptroller, treasurer, attorney-general, state engineer and surveyor, commissioner of education, adjutant-general, clerk of the court of appeals, state board of charities, state department of health, civil service commission, superintendent of public buildings, fiscal supervisor of state charities and department of labor. \$15,000 00</p>	<p>For stationery for the governor, secretary of state, comptroller, treasurer, attorney-general, state engineer and surveyor, commissioner of education, adjutant-general, clerk of the court of appeals, state board of charities, state department of health, civil service commission, superintendent of public buildings, fiscal supervisor of state charities, and department of labor, fifteen thousand dollars. \$15,000 00</p>
--	---

GENERAL — COMMISSION ON SITES, GROUNDS AND BUILDINGS.

<p>1 For the purchase of books, blanks, printing, messages, postage, for traveling expenses, clerical services, incidental office expenses; for temporary and expert services and other expenses which may be necessary. \$5,000 00</p>	<p>For the purchase of books, blanks, printing, messages, postage, for traveling expenses, clerical services, incidental office expenses, for temporary and expert services and other expenses, which may be necessary, five thousand dollars. \$5,000 00</p>
---	---

EXPLANATORY NOTES BY COMMISSION.

This is to provide funds for the proper conduct of this department in pursuance to the requirements of chapter 625 of the Laws of 1913.

GENERAL — ERRONEOUS PAYMENT OF TAXES.**Appropriation Requests as Filed by Department
in Customary Unitemized Form.****Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.**

For refund of payment of taxes
erroneously paid into the
state treasury. \$1,500 00

For refund of payment of taxes erroneously paid
into the state treasury, one thousand five hun-
dred dollars. \$1,500 00

GENERAL — BOARD OF STATUTORY CONSOLIDATION.

The sum of \$15,000, or so much
thereof as may be necessary,
is hereby appropriated out of
any moneys in the treasury,
not otherwise appropriated,
for the completion of the
work of simplifying the civil
practice of the state to be
completed in time for pres-
entation to the legislature of
1915; said sum to be used
and paid as provided by
chapter 713 of the laws of
1913. \$15,000 00

The sum of five thousand dollars (\$5,000), or so
much thereof as may be necessary, is hereby ap-
propriated out of any moneys in the treasury, not
otherwise appropriated, for the completion of
the work of simplifying the civil practice of the
state to be completed in time for presentation to
the legislature of nineteen hundred and fifteen;
said sum to be used and paid as provided by
chapter seven hundred and thirteen of the laws
of nineteen hundred and thirteen. \$5,000 00

EXPLANATORY NOTES BY BOARD.

The appropriation of 1913 (chap. 713) was for \$10,000 but
a larger appropriation should be made for the year 1914 so
that additional assistance can be called in if necessary in order
to complete the work within the time provided for by the
statute.

If a sufficient appropriation is made it is believed that the
work of simplification can be completed as directed by the legis-
lature and within the time required.

The surrogates' court practice bill be made a separate act.

It contains many references to the present code of civil pro-
cedure. It will be necessary to have these references supplied
and the whole procedure in surrogates' courts rounded out. It
may be deemed advisable to submit this work to some one
especially skilled in that practice and ample funds should be
provided therefor if this course is deemed advisable, to hasten
the completion of the work.

What has been said with reference to the surrogates' court
practice applies with equal force to the justices' court practice.

GENERAL — COUNTY TREASURERS.

For advances to county treasurers
on account of taxes on prop-
erty of nonresidents, and for
taxes on state, wild or forest
lands which may be returned
to the comptroller's office,
and for adjusting accounts of
state taxes with counties. \$100,000 00

For advances to county treasurers on account of
taxes on property of nonresidents, and for taxes
on state, wild or forest lands which may be re-
turned to the comptroller's office, and for adjust-
ing accounts of state taxes with counties, one
hundred thousand dollars. \$100,000 00

EXPLANATORY NOTES BY COMPTROLLER.

No appropriation was made for this purpose last year, as it
was estimated that the balance on hand was sufficient until the
next supply bill became available. An item of \$45,000 for de-

ficiency is being asked for in the supply bill this year. Both
amounts are necessary.

CANAL FUND—DEPARTMENT OF PUBLIC WORKS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
OFFICIAL SALARIES.	OFFICIAL SALARIES.
For salaries of the:	For salaries of:
1 Superintendent of public works; \$8,000 00	Superintendent, eight thousand dollars; \$8,000 00
2 Deputy superintendent; 6,000 00	Deputy superintendent, five thousand dollars; 5,000 00
3 Assistant to the deputy; 4,000 00	Assistant to deputy superintendent, three thousand five hundred dollars; 3,500 00
4 Three assistant superintendents; 10,500 00	Three assistants to superintendent, ten thousand five hundred dollars; 10,500 00
5 Financial clerk; 3,600 00	Financial clerk, three thousand six hundred dollars; 3,600 00
6 Private secretary. 2,500 00	Private secretary, two thousand five hundred dollars. 2,500 00
	\$33,100 00
GRADED EMPLOYEES.	GRADED EMPLOYEES.
	TENTH GRADE.
7 Tenth grade, 1 employee; 2,400 00	Statistician, two thousand four hundred dollars. 2,400 00
	2,400 00
	NINTH GRADE.
8 Ninth grade, 1 employee; . 2,100 00	Division clerk, two thousand one hundred dollars. 2,100 00
	2,100 00
	EIGHTH GRADE.
9 Eighth grade, 3 employees; 5,000 00	Clerk (eastern division), one thousand eight hundred dollars; 1,800 00
	Clerk (western division), one thousand six hundred dollars. 1,600 00
	3,400 00
	SEVENTH GRADE.
10 Seventh grade; 5 employees; 6,900 00	Clerk (Albany), one thousand five hundred dollars; 1,500 00
	Filing clerk, one thousand five hundred dollars; 1,500 00
	Messenger, one thousand five hundred dollars; 1,500 00
	Two stenographers, two thousand six hundred dollars; 2,600 00
	Assistant clerk, one thousand two hundred dollars. 1,200 00
	8,300 00
	SIXTH GRADE.
11 Sixth grade, 5 employees; 5,700 00	Stenographer, one thousand one hundred dollars; 1,100 00
	Two stenographers, two thousand two hundred dollars; 2,200 00
	Clerk, one thousand one hundred dollars; 1,100 00
	Clerk, one thousand two hundred dollars; 1,200 00
	5,600 00
	FIFTH GRADE.
12 Fifth grade, 2 employees: 1,800 00	Two stenographers, one thousand eight hundred dollars; 1,800 00
	1,800 00
	FIRST GRADE.
13 First grade, 1 employee (janitress); 144 00	Janitress, one hundred and forty-four dollars. 144 00
	144 00

Canal Fund — Department of Public Works — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>MISCELLANEOUS.</p>	<p>MISCELLANEOUS.</p>
<p>14 For actual and necessary traveling expenses of the assistant superintendents of public works, in the performance of their official duties. 2,000 00</p>	<p>For actual and necessary traveling expenses of the assistant superintendents of public works, in the performance of their official duties, two thousand dollars; 2,000 00</p>
<p>15 For additional clerk hire, and necessary and incidental office expenses of the superintendent of public works and assistant superintendents of public works, collectors and inspectors. 12,000 00</p>	<p>For additional clerk hire and necessary and incidental office expenses of the superintendent of public works and assistant superintendent of public works, collectors and inspectors, twelve thousand dollars; 12,000 00</p>
<p>16 For traveling expenses of the superintendent of public works in the performance of his official duties, \$2,500, payable monthly in full for all such expenses; 2,500 00</p>	<p>For actual and necessary traveling expenses of the superintendent of public works in the performance of his official duties, two thousand five hundred dollars, or so much thereof as may be necessary; 2,500 00</p>
<p>17 For traveling expenses of the deputy superintendent of public works, \$1,000, payable monthly in full for all such expenses; 1,000 00</p>	<p>For actual and necessary traveling expenses of the deputy superintendent of public works, one thousand dollars, or so much thereof as may be necessary; 1,000 00</p>
<p>18 For salaries of 17 section superintendents; 30,800 00</p>	<p>For salaries of seventeen section superintendents, thirty thousand eight hundred dollars; 30,800 00</p>
<p>19 For collectors and compilers of statistics, relating to the trade and tonnage of the canals during the season of navigation; 5,530 00</p>	<p>For collectors and compilers of statistics, relating to the trade and tonnage of the canals during the season of navigation: 48,300 00</p>
<p>20 For collectors' clerks, inspectors and measurers of boats; 3,640 00</p>	<p>Two collectors, canal statistics, one thousand seven hundred fifty dollars; 1,750 00 Three collectors, canal statistics, two thousand one hundred dollars; 2,100 00 Three collectors, canal statistics, one thousand six hundred eighty dollars; 1,680 00 For collectors' clerks, inspectors and measurers of boats: Two clerks to collectors of statistics, one thousand one hundred and twenty dollars; 1,120 00 Two clerks to collectors of statistics, one thousand and fifty dollars; 1,050 00 Three clerks to collectors of statistics, one thousand four hundred seventy dollars; 1,470 00</p>
<p>21 For payment of the expenses of locktending and for the operation of the new locks, dams and other canal structures, and for the ordinary repairs of the canals of the state. 900,000 00</p>	<p>For payment of the expenses of lock tending and for the operation of new locks, dams and other canal structures, and for the ordinary repairs of the canals of the state, nine hundred thousand dollars. 900,000 00</p>
<p>Total. \$1,016,114 00</p>	<p>Total appropriation. \$1,014,314 00</p>

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Canal Fund — Department of Public Works — continued.

EXPLANATORY NOTES BY DEPARTMENT.

- 2 & 3 No increases in salaries are asked excepting in items 2 and 3, for the deputy superintendent and the assistant to the deputy, and in the case of three of the clerical force, where an increase of \$100 per year each is provided. The increased allowances for items 2 and 3 are asked in view of the increased responsibilities and additional duties placed upon the two officials, not only on account of the natural increase of the department's business but also the gradual completion of the new barge canal sections, bringing with them new conditions and problems.
- 9 This item provides for 3 employees, to care for one of the \$100 increases referred to above, the employee thereby being promoted from the 7th grade to the 8th grade. No provision therefore is made for this employee in item 10, 7th grade, the number of employees being reduced from 6 to 5.
- 11 Item 11, 6th grade. This shows an increase of \$100 for 1 employee. It will be noted that with the slight increases asked for salary allowances, the department's requisition for salary appropriations shows a reduction from that allowed in the current appropriations act of \$1,283.
- 19 It will be noted that the amount asked for collectors and compilers of statistics (item 19) namely, \$5,530, is a reduction from the amount allowed for the same item in the current appropriations act of \$1,425.

- 20 It will also be noted that the amount asked in item 20, namely, \$3,640 is a reduction from the amount allowed in the present appropriations act for the same purpose, of \$1,658, or a total gross decrease from last year's requisition of \$3,083. This has been accomplished by a reorganization of the bureau for the collection of canal statistics, and at the same time the amount of service has been lengthened to a seven months navigation season so as to meet conditions which it is expected will exist during the summer of 1915.
- 21 For locktending and ordinary repairs of the canals, \$900,000. This is the amount allowed in the current appropriations act. It is expected that practically the entire Barge Canal system will be in operation by the season of 1915, provision for which must be made in this requisition. The operation and maintenance of the new and enlarged canal must of necessity be greater than that required to maintain and operate the present canal, which is but one-half its size. It is, of course, impossible at this time to make accurate estimate of the amount which will be required, but in view of the experience had during the past season in dealing with conditions on many miles of completed waterway, I am convinced that at least the sum asked must be allowed for this purpose.
- The remaining items are fixed charges, and are of the same amounts that have been annually appropriated by the legislature.

BUREAU OF CANAL AFFAIRS—COMPTROLLER'S OFFICE.

Appropriation Requests as Filed by Department
in Customary Unitemized Form.Itemized Form and Amounts Recommended by
Department of Efficiency and Economy.

OFFICIAL SALARIES.		SALARIES.	
For salaries of:		For salaries of:	
1 Chief clerk.	\$3,000 00	Chief clerk, three thousand dollars.	\$3,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
2 Tenth grade, 1 employee;	2,400 00	Clerk, two thousand four hundred dollars.	2,400 00
		NINTH GRADE.	
Ninth grade, 1 employee;	2,000 00	Clerk, two thousand dollars.	2,000 00
		EIGHTH GRADE.	
Eighth grade, 1 employee;	1,800 00	Stenographer, one thousand eight hundred dollars.	1,800 00
		SIXTH GRADE.	
Sixth grade, 1 employee;	1,200 00	Transfer agent, New York, one thousand two hundred dollars.	1,200 00
		SECOND GRADE.	
Second grade, 1 employee.	365 00	Night watchman, three hundred and sixty-five dollars.	365 00
EXPENSES.		EXPENSES.	
3 For printing, advertising and other necessary incidental office expenses of the bureau;	2,000 00	For printing, advertising and other necessary incidental office expenses of the bureau, two thousand dollars;	2,000 00
For the bank of the Manhattan Company, New York, for keeping transfer office and for stationery for same.	3,000 00	For the Bank of the Manhattan Company, New York, for keeping transfer office and for stationery for same, three thousand dollars.	3,000 00
Total.	\$15,765 00	Total appropriation.	\$15,765 00

CANAL FUND—STATE ENGINEER AND SURVEYOR.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
For salaries, compensation and necessary expenses of engi- neers engaged on ordinary re- pairs of canals. \$30,000 00	For salaries, compensation and necessary expenses of the engineers engaged on ordinary repairs of canals, thirty thousand dollars. \$30,000 00

EXPLANATORY NOTES BY DEPARTMENT.

The sum of \$30,000 for the salary and expenses of engineers employed on the ordinary repairs of the canals is the same as that which has been appropriated for several years past. These moneys are for defraying the salary and expenses of the 3 division engineers and their necessary assistants, draftsmen and clerical force in preparing plans and making inspections of works in connection with the present canal system as distinguished from services required in connection with the construction of the barge canal, the expenses for which are provided by

the referendum authorizing such improvement. The force employed on this work varies from time to time, being dependent upon the demands for plans and inspections of the present canal system. The entire appropriation of \$30,000 made in 1912 was used during the fiscal year ending September 30, 1913, and the department is now conducting the work under the provisions of the appropriation made by chapter 792 of the Laws of 1913 for the fiscal year ending September 30, 1914.

HIGHWAY IMPROVEMENT FUND.

BUREAU OF HIGHWAYS—COMPTROLLER'S OFFICE.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
GRADED EMPLOYEES.	GRADED EMPLOYEES.
Eleventh grade, highway audit clerk; 2,500 00	ELEVENTH GRADE.
Sixth grade, 1 employee. 1,200 00	For salaries of: Highway audit clerk, two thousand five hundred dollars. \$2,500 00
EXPENSES.	SIXTH GRADE.
For the Bank of Manhattan Company, New York, for keeping transfer office and for stationery for same. 2,000 00	Typewriter copyist, one thousand two hundred dollars. 1,200 00
EXPENSES.	EXPENSES.
For the Bank of Manhattan Company, New York, for keeping transfer office and for stationery for same. 2,000 00	For the Bank of Manhattan Company, New York, for keeping transfer office and for stationery for same, two thousand dollars. 2,000 00
Total. \$5,700 00	Total appropriation. \$5,700 00

HIGHWAY IMPROVEMENT FUND—DEPARTMENT OF HIGHWAYS.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
ADMINISTRATIVE. OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
1	Commissioner; \$12,000 00	Commissioner, twelve thousand dollars;	\$12,000 00
2	Three deputies; 16,000 00	First deputy, six thousand dollars;	6,000 00
		Second deputy, five thousand dollars;	5,000 00
		Third deputy, five thousand dollars;	5,000 00
3	Secretary; 5,000 00	Secretary, five thousand dollars;	5,000 00
4	Assistant secretary; 2,500 00	Assistant secretary, two thousand five hundred dollars;	2,500 00
5	Chief clerk; 1,800 00	Chief clerk, one thousand six hundred dollars;	1,600 00
6	Private secretary to the com- missioner; 2,500 00	Private secretary to commissioner two thou- sand dollars;	2,000 00
7	Confidential stenographer to the commissioner; 1,500 00	Confidential stenographer to the commissioner, one thousand five hundred dollars;	1,500 00
8	Confidential clerk to first deputy. 1,800 00	Confidential clerk to the first deputy, one thou- sand eight hundred dollars.	1,800 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
9	Eighth grade, 1 employee; 1,800 00		
		SEVENTH GRADE.	
10	Seventh grade 4 employees; 6,000 00	Messenger, one thousand five hundred dollars;	1,500 00
		Three clerks, four thousand five hundred dol- lars.	4,500 00
		SIXTH GRADE.	
11	Sixth grade, 8 employees; 9,600 00	Eight stenographers, nine thousand six hundred dollars;	9,600 00
		FIFTH GRADE.	
12	Fifth grade, 6 employees; 5,400 00	Three stenographers, two thousand seven hun- dred dollars;	2,700 00
		Messenger, nine hundred dollars.	900 00
		FOURTH GRADE.	
13	Fourth grade, 9 employees; 6,292 00	Nine clerks, six thousand two hundred and ninety-two dollars.	6,292 00
		THIRD GRADE.	
14	Third grade, 1 employee; 600 00	Messenger, six hundred dollars.	600 00
		SECOND GRADE.	
15	Second grade, 3 employees. 1,400 00	Three charwomen, one thousand two hundred ten dollars.	1,210 00
EXPENSES.		EXPENSES.	
18	For traveling expenses of the commissioner, deputies, divi- sion engineers, and other em- ployees as provided by law; 25,000 00	For traveling expenses of commissioner, deputies, division engineers and other employees, as pro- vided by law, twenty-four thousand dollars.	24,000 00
		OFFICE EXPENSES.	
19	For postage, printing, blanks, office supplies, express, tele- phone and telegraph charges, rents, and maintenance of head office and furniture for the same. 30,000 00	For postage, printing, blanks, office supplies, ex- press, telephone and telegraph charges, rents and maintenance of head office and furniture for the same, twenty thousand dollars.	20,000 00

Department of Highways — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
		EXTRA SERVICE.	
20	For extra stenographic and clerical assistance. 3,000 00	For extra stenographic and clerical assistance, two thousand dollars.	2,000 00
		PAYMENT OF PREMIUM.	
21	For payment of premium on bonds required by law of employees, as provided by chapter 481, laws of 1912. 500 00	For payment of premium on bonds required by law of employees, as provided by chapter four hundred and eighty-one, laws of nineteen hundred and twelve, five hundred dollars.	500 00
			116,202 00
BUREAU OF AUDIT AND FINANCE.		BUREAU OF AUDIT AND FINANCE.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
22	Auditor; 5,000 00	Auditor, five thousand dollars.	5,000 00
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		TENTH GRADE.	
23	Tenth grade, 1 employee; 2,400 00	Estimate clerk, two thousand four hundred dollars.	2,400 00
		NINTH GRADE.	
24	Ninth grade, 1 employee; 2,000 00	Stenographer and clerk, two thousand dollars.	2,000 00
		EIGHTH GRADE.	
25	Eighth grade, 4 employees; 7,200 00	Bookkeeper, one thousand eight hundred dollars; Financial clerk, one thousand eight hundred dollars.	1,800 00 1,800 00
		SEVENTH GRADE.	
26	Seventh grade, 1 employee; 1,500 00	Two clerks, three thousand dollars.	3,000 00
		SIXTH GRADE.	
27	Sixth grade, 3 employees; 3,600 00	Stenographer, one thousand two hundred dollars; Clerk, one thousand two hundred dollars.	1,200 00 1,200 00
		FIFTH GRADE.	
28	Fifth grade, 1 employee; 900 00	Clerk, nine hundred dollars.	900 00
		FOURTH GRADE.	
29	Fourth grade, 1 employee. 720 00	Clerk, seven hundred and twenty dollars.	720 00
			20,020 00
DIVISION ENGINEERS' OFFICES.		DIVISION ENGINEERS' OFFICE.	
SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
16	Nine division engineers, \$36,000, or so much thereof as may be prescribed by law; 36,000 00	Nine division engineers, thirty-six thousand dollars;	36,000 00
17	Nine stenographers to division engineers. 10,800 00	Nine stenographers to division engineers, nine thousand dollars.	9,000 00
			45,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Department of Highways — continued.

Appropriation Requests as Filed by Department in Customary Unitized Form.		Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
BUREAU OF MAINTENANCE AND REPAIR.		BUREAU OF MAINTENANCE AND REPAIR.	
OFFICIAL SALARIES.		OFFICIAL SALARIES.	
For salaries of:		For salaries of:	
30	Assistant to second deputy; \$2,750 00	Assistant to second deputy, two thousand seven hundred dollars.	2,700 00
31	Confidential secretary to the second deputy. 2,500 00		
GRADED EMPLOYEES.		GRADED EMPLOYEES.	
		EIGHTH GRADE.	
32	Eighth grade, 2 employees; 3,600 00	Two clerks, three thousand six hundred dollars.	3,600 00
		SIXTH GRADE.	
33	Sixth grade, 3 employees; 3,600 00	Three stenographers, three thousand six hundred dollars.	3,600 00
		FIFTH GRADE.	
34	Fifth grade, 3 employees; 2,700 00	Three stenographers, two thousand seven hundred dollars;	2,700 00
		FOURTH GRADE.	
35	Fourth grade, 6 employees; 4,320 00	Six clerks, four thousand two hundred dollars.	4,200 00
EXPENSES.		TRAVELING EXPENSES.	
36	For traveling expenses of assistant and confidential secretary 2,000 00	For traveling expenses of assistant and confidential secretary, two thousand dollars.	2,000 00
		OFFICE EXPENSES.	
37	For office supplies and expenses. 5,000 00	For supplies and expenses, three thousand dollars.	3,000 00
Total. \$229,282 00		Total appropriation.	21,800 00 \$203,022 00

EXPLANATORY NOTES BY DEPARTMENT.

- 5 The increase shown in item No. 5 from \$1,600 to \$1,800 is to provide for a reasonable increase in this salary in 1914, the position being a responsible one and the increase moderate.
- 6 The increase shown in item No. 6 of \$500 is a correction in the appropriation for 1913, which was shown as \$2,000, in the appropriation bill in error. This position since its creation has paid \$2,500 and, therefore, the increase shown in the proposed appropriation bill for 1914 is not an increase in the salary.
- 9 Item shown as item 9 — one eighth grade employee — is to take care of a reasonable advance in a seventh grade employee, which advance has already been made in that position.
- 12 Item No. 12, increase from four to six employees, is made necessary on account of the advancement of lower grade employees to this grade, as will be shown by the reduction in item No. 14, one employee. You will note that the number of employees shown in the grades mentioned between items Nos. 9 and 15, inclusive, has not been increased.
- 17 Item No. 17 has been increased \$1,800 on account of the addition by the highway law of three new division offices.
- 18 Item No. 18 has been increased \$1,000 on account of the highway law increasing the number of division engineers to nine whose expenses are chargeable to this appropriation.
- 19 Item No. 19 is increased \$10,000, and is deemed to be necessary on account of the highway law increasing the number of division offices from six to nine and the necessary equipment for same, and for the further reason that the appropriation for this item shown in chapter 546 of the laws of 1912, covering the fiscal year

- ending September 30, 1913, was insufficient for the purpose as is shown by an analysis of the expenditure of that appropriation.
- 20 Item No. 20 shows an increase of \$1,000 as the corresponding item in the present appropriation bill has been shown to be insufficient to meet the requirements of the department for this purpose. It is largely used for the purpose of supplying stenographic services while the regular stenographers in the department are on vacations, and is necessary.
- 21 Item No. 21 is included in this bill in order to meet the requirements of chapter 481 of the laws of 1912, the comptroller claiming that a special appropriation must be made to this department if employees are to be reimbursed as provided in the above chapter.

BUREAU OF AUDIT AND FINANCE.

- 25 Item No. 25 has been increased from 2 to 4 employees to provide for a reasonable advance in employees in this bureau in the lower grades; as you will note item No. 26 is reduced from 2 to 1 employee.
- 27 Item No. 27 is increased from 2 to 3 employees to provide for 1 additional employee in this bureau which is made necessary by the increase in maintenance expenditures and the increase in the number of division offices as provided by the highway law. As the highway work progresses the work in this bureau increases in proportion, and it is necessary that the number of employees should be increased from time to time in order to keep up the work.

EXPLANATORY NOTES BY DEPARTMENT.

BUREAU OF MAINTENANCE AND REPAIR.

- 30 Item No. 30 shows an increase of \$50, occasioned by an error in the appropriation shown in chapter 792 of the laws of 1913, which should have shown \$2,750 salary for this position, as it has paid that amount since its creation and is not an increase in salary but is for the purpose of correcting the error.
- 31 Item No. 31 is a change from 10th grade as shown in chapter 792 of the laws of 1913, to a designation as confidential secretary to the second deputy as provided by the civil service, and the salary increased from \$2,400 to \$2,500.

You will please note that 1 9th grade employee, \$2,100; 20 7th grade employees, \$30,000; and 1 1st grade employee, \$360, have been eliminated. Also that item No. 36 has been reduced from \$10,000 to \$2,000, and that the item appearing in chapter 792 of the laws of 1913 for traveling expenses of 20 highway inspectors, \$20,000, has been eliminated entirely, it being the intention of the commission to pay the salaries and expenses formerly provided for by these items from the maintenance and repair funds and not from the highway improvement fund,

believing that it is improper that the highway improvement fund should be charged with the salary and expenses of employees who are unquestionably performing maintenance and repair work.

- 37 Item No. 37 has been increased from \$3,000 to \$5,000 for the reason that the appropriation of \$3,000 has been found to be insufficient for the purposes intended, on account of the very large increase in the maintenance work in the last 2 years.

BUREAU OF TOWN HIGHWAYS.

- 45 Item No. 45 has been increased from \$2,000 to \$3,000 as the former appropriation has been shown to be insufficient for the purposes of the appropriation.

You will please note that the total amount of the appropriation asked for by this department for 1914 is \$279,332, as compared with the amount shown in chapter 792 of the laws of 1913 amounting to \$332,732, and chapter 546 of the laws of 1912 amounting to \$316,922, a very material reduction.

PRISON CAPITAL FUND—PRISON DEPARTMENT.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
<p>For salaries of:</p> <p>One sales agent; \$4,000 00</p> <p>One clerk, manufacturing department; 3,600 00</p> <p>Three superintendents of industries; 10,800 00</p> <p>One assistant superintendent of industries; 1,800 00</p> <p>One master mechanic; 3,000 00</p> <p>One financial agent, New York city; 2,400 00</p> <p>Two foremen. 4,800 00</p>	<p>ADMINISTRATION.</p> <p>SALARIES.</p> <p>For salaries of:</p> <p>Sales agent, four thousand dollars; 4,000 00</p> <p>Clerk, manufacturing department, three thousand six hundred dollars; 3,600 00</p> <p>Master mechanic, three thousand dollars; 3,000 00</p> <p>Financial agent, two thousand four hundred dollars. 2,400 00</p> <p style="text-align: right;">\$13,000 00</p>
<p>GRADED EMPLOYEES.</p> <p>Ninth grade, 3 employees; 6,300 00</p> <p>Eighth grade, 4 employees; 7,200 00</p> <p>Seventh grade, 13 employees; 19,500 00</p> <p>Sixth grade, 60 employees; 72,000 00</p> <p>Fifth grade, 1 employee; 900 00</p> <p>Fourth grade, 12 employees; 8,640 00</p> <p>Third grade, 2 employees; 1,200 00</p> <p>First grade, 4 employees; 1,200 00</p> <p>For extra foremen and instructors; 2,000 00</p> <p>For the payment of any additional foreman or employees necessary by any increase in the state prison industries, approved by the civil service commission, \$3,000, but no part shall be available for any increase of the salaries of any of the above specified employees. 3,000 00</p>	<p>GRADED EMPLOYEES.</p> <p>NINTH GRADE.</p> <p>Assistant financial agent, two thousand dollars. 2,000 00</p> <p style="text-align: right;">2,000 00</p> <p>SIXTH GRADE.</p> <p>Three stenographers, three thousand dollars. 3,000 00</p> <p style="text-align: right;">3,000 00</p> <p>SING SING PRISON.</p> <p>Superintendent of industries, three thousand six hundred dollars; 3,600 00</p> <p>Two foremen, four thousand eight hundred dollars. 4,800 00</p> <p style="text-align: right;">8,400 00</p>
<p>Total. \$152,340 00</p>	<p>GRADED EMPLOYEES.</p> <p>NINTH GRADE.</p> <p>Foreman, one thousand nine hundred dollars. 1,900 00</p> <p style="text-align: right;">1,900 00</p> <p>EIGHTH GRADE.</p> <p>Two foremen, three thousand four hundred dollars. 3,400 00</p> <p style="text-align: right;">3,400 00</p> <p>SEVENTH GRADE.</p> <p>Instructor, one thousand five hundred dollars; 1,500 00</p> <p>Four foremen, six thousand dollars. 6,000 00</p> <p style="text-align: right;">7,500 00</p> <p>SIXTH GRADE.</p> <p>Guard clerk, one thousand two hundred dollars; 1,200 00</p> <p>Two assistant foremen, two thousand four hundred dollars; 2,400 00</p> <p>Sixteen guards, nineteen thousand dollars. 19,000 00</p> <p style="text-align: right;">22,600 00</p> <p>FIFTH GRADE.</p> <p>Foreman, nine hundred dollars; 900 00</p> <p>Three guards, two thousand seven hundred dollars; 2,700 00</p>

Prison Capital Fund — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.	
	Two laborers, one thousand eight hundred dol- lars.	1,800 00
		5,400 00
	FIRST GRADE.	
	Dyer, three hundred dollars;	300 00
	Chief clerk, three hundred dollars;	300 00
	Notary and stenographer, three hundred dollars.	300 00
		900 00
	AUBURN PRISON.	
	Superintendent of industries, three thousand six hundred dollars;	3,600 00
	Assistant superintendent of industries, one thou- sand eight hundred dollars.	1,800 00
		5,400 00
	GRADED EMPLOYEES.	
	NINTH GRADE.	
	Foreman, two thousand dollars.	2,000 00
		2,000 00
	EIGHTH GRADE.	
	Two foreman, three thousand six hundred dol- lars.	3,600 00
		3,600 00
	SEVENTH GRADE.	
	Three foremen, four thousand five hundred dol- lars;	4,500 00
	Chief engineer, one thousand five hundred dol- lars.	1,500 00
		6,000 00
	SIXTH GRADE.	
	Fourteen foremen, sixteen thousand eight hun- dred dollars;	16,800 00
	Eleven guards, thirteen thousand dollars.	13,000 00
		29,800 00
	FIFTH GRADE.	
	Teamster, nine hundred dollars.	900 00
		900 00
	FOURTH GRADE.	
	Two laborers, one thousand four hundred forty dollars.	1,440 00
		1,440 00
	THIRD GRADE.	
	Bookkeeper, six hundred dollars.	600 00
		600 00
	CLINTON PRISON.	
	Superintendent of industries, three thousand six hundred dollars.	3,600 00
		3,600 00
	GRADED EMPLOYEES.	
	SEVENTH GRADE.	
	Three foremen, four thousand five hundred dol- lars;	4,500 00
	Guard and dyer, one thousand five hundred dol- lars.	1,500 00
		6,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Prison Capital Fund — continued.

Appropriation Requests as Filed by Department in Customary Unitemized Form.	Itemized Form and Amounts Recommended by Department of Efficiency and Economy.
	<p style="text-align: center;">SIXTH GRADE.</p> <p>Four foremen, four thousand eight hundred dollars; 4,800 00</p> <p>Seven guards, eight thousand two hundred dollars; 8,200 00</p> <p>Two laborers, two thousand four hundred dollars; 2,400 00</p> <p style="text-align: right;">15,400 00</p> <p style="text-align: center;">FIFTH GRADE.</p> <p>Two laborers, one thousand eight hundred dollars; 1,800 00</p> <p>Machinist, nine hundred dollars; 900 00</p> <p>Foreman, nine hundred dollars. 900 00</p> <p style="text-align: right;">3,600 00</p> <p style="text-align: center;">THIRD GRADE.</p> <p>Watchman, six hundred dollars. 600 00</p> <p style="text-align: right;">600 00</p> <p style="text-align: center;">STATE PRISON FOR WOMEN, AUBURN.</p> <p style="text-align: center;">FIRST GRADE.</p> <p>Attendant, three hundred dollars. 300 00</p> <p style="text-align: right;">300 00</p> <p style="text-align: center;">ADDITIONAL EMPLOYEES.</p> <p>For extra foremen and instructors, two thousand dollars; 2,000 00</p> <p>For the payment of any additional foremen or employees necessary by any increase in the state prison industries, approved by the civil service commission, but no part shall be available for any increase in the salaries of any of the above specified employees, three thousand dollars. 3,000 00</p> <p style="text-align: right;">5,000 00</p> <p>Total. \$152,340 00</p>

THE MILITARY RECORD FUND.

16 For the adjutant-general for the expenses of the bureau of military records, payable from the revenue of the military record fund. 2,000 00	For the adjutant-general for the expenses of the bureau of military records, payable from the revenue of the military record fund, two thousand dollars. \$2,000 00
--	---

SUPPLY BILL.

AN ACT

Making appropriations for certain expenses of government and various miscellaneous appropriations and supplying deficiencies in former appropriations.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The treasurer shall pay, on the warrants of the comptroller, from the several funds specified, to the persons, and for the purposes indicated in this act, the amounts named or so much thereof as shall be sufficient to accomplish, in full, the purposes designated by the appropriations, which several amounts are hereby appropriated out of any moneys in the treasury not otherwise appropriated. No warrants shall be issued, except in the case of salaries, until the amounts claimed shall have been audited and allowed by the comptroller, who is hereby authorized to determine the same, upon vouchers presented as required by section twelve of the state finance law. Whenever an appropriation shall have been provided otherwise the sum herein directed to be paid shall not be considered as an addition to such other appropriation unless it shall be expressly so declared in this act.

EXECUTIVE.

EXECUTIVE DEPARTMENT.

OFFICIAL SALARIES.

For deficiency in salary of the executive legal assistant from October first, nineteen hundred and thirteen, to September thirtieth, nineteen hundred and fourteen, nine hundred dollars. 900 00

OFFICE EXPENSES.

For deficiency in appropriation for necessary expenses, including furniture, books, binding, blanks, printing, messages, traveling and other incidental expenses incurred prior to October first, nineteen hundred and thirteen, for which no appropriation is available, one thousand eight hundred nineteen dollars and seventy-six cents. 1,819 76

POSTAGE AND TRANSPORTATION.

For deficiency in appropriation for postage and transportation of letters, official documents, and other matter sent by express or freight, including parcels or covering for same, one thousand dollars. 1,000 00

TEMPORARY SERVICES.

For deficiency in appropriation for temporary services of clerks and stenographers, one thousand dollars. 1,000 00

ADMINISTRATIVE.

SECRETARY OF STATE.

SURROGATES' FEES.

For fees of surrogates in furnishing to the secretary of state copies of letters of administration and copies of wills probated in other states and subsequently filed in this state as provided by section twenty-five hundred and three, code of civil procedure, three hundred dollars. 300 00

MOTOR VEHICLE BUREAU.

NUMBER PLATES.

For deficiency in appropriation for number plates, ten thousand dollars or so much thereof as may be necessary. 10,000 00

TRANSPORTATION.

For deficiency in appropriation for transportation, five thousand dollars or so much thereof as may be necessary. 5,000 00

COMPTROLLER.

COMPTROLLER'S EXPENSES.

One thousand dollars, being the unexpended balance of appropriation made by chapter five hundred and forty-six of the laws of nineteen hundred and twelve for the personal expenses and disbursements of the comptroller in the performance of his official duties, is hereby reappropriated for the same purpose. (re. \$1,000.00.)

DEPUTIES' EXPENSES.

One thousand dollars, being the unexpended balance of appropriation made by chapter five hundred and forty-six of the laws of nineteen hundred and twelve for actual and necessary traveling expenses of the deputies to the comptroller in the performance of their official duties, is hereby reappropriated for the same purpose. (re. \$1,000.00.)

STOCK TRANSFER TAX BUREAU.

EXPENSES.

Twelve thousand dollars, being the unexpended balance of appropriation made by

Supply Bill—continued.

chapter five hundred and forty-six of the laws of nineteen hundred and twelve for actual and necessary traveling expenses of the examiners and detectives in the performance of their official duties, for dies, plates, and printing necessary for the manufacture of stamps and for stationery, books, blanks and other necessary incidental expenses, is hereby reappropriated for the same purpose. (re. \$12,000.00.)

PRIVATE BANKING BUREAU.

SERVICES AND EXPENSES.

For compensation of employees, examiners and experts, and for traveling and other expenses in enforcing the provisions of chapter three hundred and ninety-three of the laws of nineteen hundred and eleven, for examination and supervision of private bankers, three thousand dollars.

3,000 00

SECURED DEBT TAX BUREAU.

SERVICES AND EXPENSES.

For dies, plates and printing necessary for the manufacture of stamps and for the necessary traveling and office expenses, including compensation of additional employees in enforcing the provisions of the secured debt tax law, two thousand five hundred dollars.

2,500 00

THE ATTORNEY-GENERAL.

EXAMINERS OF TITLES TO LANDS.

For the employment of lawyers and abstract and title companies to examine titles to lands appropriated for barge canal purposes and other titles to property being purchased by the state and for the necessary expenses incident thereto, ten thousand dollars.

10,000 00

FEES FOR SEARCHES.

For the payment of fees for making searches in connection with the examination of barge canal titles, ten thousand dollars.

10,000 00

OFFICE EXPENSES.

For furniture, books, binding, blanks, printing, messages, postage and the transportation of letters, documents, matter sent by express or freight, including boxes or covering for the same, and other incidental office and traveling expenses, five thousand dollars.

5,000 00

CONSERVATION BUREAU.

OFFICE EXPENSES.

For furniture, books, stationery, printing and general office expenses, nine hundred and fifty dollars.

950 00

LEGISLATIVE.

LEGISLATURE.

CLERK OF ASSEMBLY, CONTINGENT.

For advances by the comptroller to the clerk of the assembly for the clergymen officiating as chaplains, to be paid at the rate of five dollars for each day of attendance; for deficiency in appropriations for such advances; for printing, stationery, supplies, file boards and record books; for preparation, proofreading and comparison of journals and financial reports, clerical and stenographic services; for engrossing resolutions; for printing and revising clerk's manual; for books and blanks; for care of bills, documents and library; for law books and binding of books and records; for steel cases, furniture and appurtenances; for expenses for receiving reports and printed documents, storing, addressing and forwarding the same; for extra clerical services; and for other contingent expenses, forty thousand dollars.

\$40,000 00

CLERK OF SENATE, CONTINGENT.

For advances by the comptroller to the clerk of the senate for the clergymen officiating as chaplains, to be paid at the rate of five dollars for each day of attendance; for deficiency in appropriations for such advances; for printing, stationery, supplies, file boards and record books; for preparation, proofreading and comparison of journals and financial reports, clerical and stenographic services; for engrossing resolutions; for printing and revising clerk's manual; for books and blanks; for care of bills, documents and library; for law books and binding of books and records; for steel cases, furniture and appurtenances; for expenses for receiving reports and printed documents, storing, addressing and forwarding the same; for extra clerical services; and for other contingent expenses, forty thousand dollars.

40,000 00

COMMISSIONER FOR THE PREPARATION OF AN INDEX TO THE SESSION LAWS AND STATUTES OF THE STATE.

For salaries, expenses and disbursements in connection with the work of the preparation of an index to the session laws and statutes of the state, pursuant to chapter six hundred and seventy-three of the laws of nineteen hundred and thirteen, twenty thousand dollars.

20,000 00

Supply Bill—continued.

BOARD OF STATUTORY CONSOLIDATION.

The sum of fifteen thousand dollars or so much thereof as may be necessary, is hereby appropriated out of any moneys in the treasury not otherwise appropriated, for the completion of the simplification of the civil practice in the courts of the state of New York by the Board of Statutory Consolidation, as provided by chapter seven hundred and thirteen of the laws of nineteen hundred and thirteen; said sum to be used and paid as provided by said chapter seven hundred and thirteen of the laws of nineteen hundred and thirteen.

15,000 00

JUDICIAL.

COURT OF APPEALS.

For salaries of two judges of the court of appeals whose terms of office expired on the thirty-first day of December, nineteen hundred and thirteen, serving as referees, pursuant to the provisions of chapter two hundred and twenty-nine of the laws of nineteen hundred and eleven, from January first, nineteen hundred and fourteen, to September thirtieth, nineteen hundred and fourteen, nine thousand dollars.

9,000 00

For the salaries of clerks to the two additional retired judges of the court of appeals, covering the period from January first to September thirtieth, nineteen hundred and fourteen, two thousand two hundred fifty dollars, or so much thereof as may be necessary.

2,250 00

For deficiency in appropriation of offices for judges of the court of appeals incurred pursuant to section fifty-five of chapter thirty-five of the laws of nineteen hundred and nine, being the judiciary law, four hundred ninety dollars.

490 00

For necessary expenses of the clerks to the judges of the court of appeals and of attendants of court who render services to any judge of the court at his residence, to be paid upon vouchers approved by the judge in whose service such expenses are incurred, one thousand dollars.

1,000 00

For books, binding and supplies for the consultation library and the libraries of the judges, two thousand dollars.

2,000 00

SUPREME COURT.

JUSTICES' SALARIES.

For Belle McLennan, widow of the late Peter B. McLennan, justice of the supreme court of the fifth judicial district, who died May eighth, nineteen hundred

and thirteen, six thousand six hundred sixty-six dollars and sixty-six cents, being amount of annual compensation unpaid of said justice from May first to December thirty-first, nineteen hundred and thirteen, which would have been earned by him had he continued to live until the close of that year and had served as such justice.

6,666 66

TRIAL TERM EXPENSES.

Three thousand dollars, being the unexpended balance of appropriation made by chapter five hundred and forty-six of the laws of nineteen hundred and twelve, for expenses of justices in the third, fourth, fifth, sixth, seventh and eighth judicial districts, assigned by the appellate division or designated by the governor to hold a trial or special term in a judicial district other than that in which he is elected, pursuant to section twelve of article six of the constitution, to be refunded to the treasury by the judicial district where the services are rendered, pursuant to section twelve of article six of the constitution, is hereby reappropriated for the same purpose. (re. \$3,000.00.)

APPELLATE DIVISION, FOURTH DEPARTMENT.

JUSTICES' SALARIES.

For Belle McLennan, widow of the late Peter B. McLennan, justice of the supreme court of the fifth judicial district and assigned to the appellate division in the fourth judicial department as presiding justice, who died May eighth, nineteen hundred and thirteen, one thousand six hundred sixty-six dollars and sixty-six cents, being amount of annual compensation unpaid of said justice from May first to December thirty-first, nineteen hundred and thirteen, which would have been earned by him had he continued to live until the close of that year and had served as such justice.

1,666 66

LAW LIBRARY, APPELLATE DIVISION, SUPREME COURT, FOURTH DEPARTMENT.

For books and supplies for the library of the appellate division of the supreme court in the fourth judicial department, as provided in section eleven hundred and sixty-four of chapter one hundred and forty of the laws of nineteen hundred and ten, three thousand five hundred dollars, or so much thereof as may be necessary.

3,500 00

Supply Bill — continued.**REGULATIVE.****STATE DEPARTMENT OF EXCISE.**

For deficiency in salary of special deputy commissioner county of Orange, January first, nineteen hundred and fourteen, to September thirty, nineteen hundred and fourteen, inclusive, seven hundred fifty dollars.

750 00

Seventy thousand dollars, being the unexpended balance of an appropriation made by chapter five hundred forty-seven, laws of nineteen hundred and twelve, for the payment of rebates on surrender of liquor tax certificates under the provisions of the liquor tax law is hereby reappropriated for the same purpose. (re. \$70,000.00.)

THE STATE BOARD OF TAX COMMISSIONERS.

The state commission to revise and codify the tax law consisting of the state board of tax commissioners and five commissioners appointed by the governor is hereby further continued and the state board of tax commissioners is authorized and empowered to employ experts to facilitate the work of such codification and revision, and twenty-five thousand dollars (\$25,000.00) or so much thereof as may be necessary is hereby appropriated for the compensation and traveling expenses of the commissioners appointed by the governor and of the counsel to the commission and of those employed by the state board of tax commissioners and for all necessary expenses in connection with said work, the vouchers for payments out of this fund to be paid upon the approval of the chairman of the state board of tax commissioners.

25,000 00

PUBLIC SERVICE COMMISSION.**FIRST DISTRICT.****GRADE CROSSINGS.****QUEENS COUNTY.**

Two hundred thousand dollars, or so much thereof as may be necessary, being the amount of reappropriation made by chapter five hundred and forty-seven of the laws of nineteen hundred and twelve, for the elimination of grade crossings along the lines of the Long Island Railroad Company, in Queens county, is hereby reappropriated for the same purpose. (re. \$200,000.00.)

RICHMOND COUNTY.

Fifty thousand dollars, or so much thereof as may be necessary, being the amount of reappropriation made by chapter five hun-

dred and forty-seven of the laws of nineteen hundred and twelve, for the elimination of grade crossings along the lines of two steam railroads in Richmond county, is hereby reappropriated for the same purpose. (re. \$50,000.00.)

SECOND DISTRICT.**GRADE CROSSINGS.**

Four hundred thirty-two thousand five hundred ninety-three dollars and fifty-nine cents, being the unexpended balance of an appropriation made for the abolition of grade crossings within the jurisdiction of the public service commission, second district, by chapter five hundred and forty-seven of the laws of nineteen hundred and twelve, is hereby reappropriated for the same purpose. (re. \$432,593.59.)

HEALTH OFFICER, PORT OF NEW YORK.

For contingent expenses of the health officer of the port of New York, as provided in section one hundred and forty-four of chapter four hundred and twenty-five of the laws of nineteen hundred and ten, fifty thousand dollars or so much thereof as may be necessary.

50,000 00

REAPPROPRIATION.

For the reappropriation of the appropriation authorized by chapter five hundred and forty-seven of the laws of nineteen hundred and twelve, for the construction of a pathological and bacteriological laboratory at the quarantine station, thirty-two thousand dollars, or so much thereof as may be necessary. (re. \$32,000.00.)

STATE RACING COMMISSION.

For the salary and expenses of the secretary to the state racing commission for the year nineteen hundred and thirteen, being the amount heretofore paid into the treasury pursuant to section two hundred and eighty-five of chapter forty of the laws of nineteen hundred and nine, being the membership corporation law, one thousand five hundred forty-two dollars.

1,542 00

BOARD OF EXAMINERS OF FEEBLE-MINDED CRIMINALS AND OTHER DEFECTIVES.

For compensation, traveling expenses, office rent, and actual and necessary office expenses incurred prior to the first day of October, nineteen hundred and fourteen, four thousand dollars, or so much thereof as may be necessary.

4,000 00

Supply Bill—continued.**EDUCATIONAL.****EDUCATION DEPARTMENT.**

To be disbursed under the direction or rules of the board of regents of the university.

TRAVELING EXPENSES.

For deficiency in the appropriation for actual and necessary traveling expenses incurred in the performance of official duties and in the visitation and inspection of common schools, high schools, academies, Indian schools, normal schools, colleges, universities, libraries and other institutions under the supervision of the university, eight thousand dollars, or so much thereof as may be necessary.

8,000 00

SALARIES OF SUBSTITUTE TEACHERS.

For the payment of salaries of substitute teachers in state institutions, pursuant to the provisions of section ten hundred and ninety-nine-a of the education law, as amended by chapter six hundred thirty-one of the laws of nineteen hundred and thirteen, six thousand dollars.

6,000 00

STATE LIBRARY SPECIAL.

The sum of two hundred thousand dollars (\$200,000.00), being the unexpended balance of an appropriation made by chapter five hundred and twenty-one, laws of nineteen hundred and twelve, for the purpose of carrying into effect the provisions of section one of chapter nine hundred and one of the laws of nineteen hundred and eleven, entitled "An act providing for the re-establishment of the state library and making an appropriation therefor and authorizing contracts for furnishing the education building," and for the re-establishment and enlargement of the state library and the purchase and acquisition of books, pamphlets, manuscripts, records, archives, maps, papers and other documents, and relics and museum collections for the said state library and the state museum, as provided in the said act, is hereby reappropriated for the same purposes. (re. \$200,000.00.)

FOR PROFESSIONAL EXAMINATIONS.

Payable only out of their respective fees received.

BOARD OF OPTOMETRY.

For expenses, prior to October first, nineteen hundred fourteen, of examinations of the state board of examiners in optometry, pursuant to article fifteen, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, one hundred fifty dollars;

150 00

Three thousand two hundred fourteen dollars and thirty-eight cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for expenses of examinations conducted by the state board of examiners in optometry, pursuant to article fifteen of the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, is hereby reappropriated for the same purposes (re. \$3,214.38).

BOARD OF PHARMACY.

For expenses, prior to October first, nineteen hundred and fourteen, of the state board of pharmacy, including salaries of employes, postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, ten thousand dollars.

10,000 00

DENTAL EXAMINERS.

For expenses, prior to October first, nineteen hundred and fourteen, of dental examiners, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations and for the payment of the surplus to the state dental society, as provided in article nine, chapter thirty-nine, laws of nineteen hundred and nine, being the public health law, eight thousand seventy-five dollars and fifty cents.

8,075 50

Supply Bill—continued.

MEDICAL EXAMINERS.

For medical examinations, thirteen thousand dollars, to be expended as follows:

For expenses, prior to October first, nineteen hundred and fourteen, of medical examinations, including postage, express, parchment for licenses, printing, engraving, supplies, office expenses of secretary, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations and for expenses of hearings, as specified in article eight, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, two thousand six hundred sixty-six dollars and sixty-seven cents;

2,666 67

For the salary of the secretary of the state board of medical examiners for four months of the year beginning June first, nineteen hundred and fourteen, pursuant to article eight, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, one thousand three hundred thirty-three dollars and thirty-three cents;

1,333 33

For apportionment to the state board of medical examiners, to be divided pro rata according to the number of candidates whose answer papers have been marked by each, nine thousand dollars.

9,000 00

REGISTERED NURSES.

For expenses, prior to October first, nineteen hundred fourteen, of examination of registered nurses, pursuant to article twelve, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, two thousand five hundred dollars, to be expended as follows:

For salary of inspector of nurses training schools, six hundred dollars;

600 00

For expenses of nurses training examinations, including postage, express, parchment for certificates, printing, engraving, supplies, salary of stenographer, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, one thousand nine hundred dollars;

1,900 00

Two thousand five hundred seventy-one dollars and ninety-nine cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven of the laws of nineteen hundred and

twelve for expenses of nurses training examinations, including postage, express, parchment for certificates, printing, engraving, supplies, salary of stenographer, traveling expenses of examiners and inspector, rooms for holding examinations and services of persons employed temporarily to conduct such examinations, is hereby reappropriated for the same purposes (re. \$2,571.99).

PUBLIC ACCOUNTANTS.

For expenses, prior to October first, nineteen hundred and fourteen, of examinations of certified public accountants, pursuant to article eight, chapter twenty-five, laws of nineteen hundred and nine, being the general business law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, one thousand dollars.

1,000 00

CERTIFIED SHORTHAND REPORTERS.

For expenses, prior to October first, nineteen hundred and fourteen, of examination of certified shorthand reporters, pursuant to article eight-a of the general business law, as added by chapter five hundred eighty-seven of the laws of nineteen hundred and eleven, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, two hundred fifty dollars;

250 00

Four thousand forty-five dollars and sixty-two cents, being the unexpended balance of an appropriation made by chapter five hundred forty-seven, laws of nineteen hundred and twelve, for expenses of examinations of certified shorthand reporters, pursuant to article eight-a of the general business law, as added by chapter five hundred eighty-seven of the laws of nineteen hundred and eleven, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding the examinations and services of persons temporarily employed to conduct such examinations, is hereby reappropriated for the same purposes (re. \$4,045.62).

Supply Bill — continued.

VETERINARY EXAMINATIONS.

For expenses, prior to October first, nineteen hundred fourteen, of veterinary examinations, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, one hundred dollars; 100 00

For apportionment on the basis provided in article ten, chapter forty-nine, laws of nineteen hundred and nine, being the public health law, one hundred twenty-five dollars. 125 00

CHIROPODISTS' EXAMINATIONS.

For expenses, prior to October first, nineteen hundred fourteen, of the examination of chiropodists, pursuant to article thirteen of the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, one hundred twenty-five dollars, 125 00

One thousand dollars, being the unexpended balance of an appropriation made by chapter five hundred forty-seven of the laws of nineteen hundred and twelve for the expense of the examinations of chiropodists, pursuant to article thirteen of the public health law, including postage, express, parchment for licenses, printing, engraving, supplies, traveling expenses of examiners, rooms for holding examinations and services of persons temporarily employed to conduct such examinations, is hereby reappropriated for the same purposes (re. \$1,000).

AGRICULTURAL.

DEPARTMENT OF AGRICULTURE.

PROMOTION OF AGRICULTURE.

For apportionment to agricultural fairs under the provisions of section three hundred and ten, chapter nine, laws of nineteen hundred and nine, being the agricultural law, two hundred and fifty thousand dollars. 250,000 00

NEW YORK STATE COLLEGE OF AGRICULTURE AT CORNELL UNIVERSITY.

To reappropriate the unexpended balance of two hundred thousand dollars, appropriated by chapter five hundred thirty,

laws of nineteen hundred and twelve, for construction of agronomy building, stock judging pavilion, animal husbandry headquarters building and forestry building (re. \$200,000); and also the unexpended balance of one hundred eighty-two thousand dollars, appropriated by chapter five hundred thirty, laws of nineteen hundred and twelve, for completing building for general class rooms and laboratory, including an auditorium, home economics building, poultry husbandry building (re. \$182,000); and for making balance of appropriation for construction of home economics building available for constructing an addition thereto.

The unexpended balance of appropriation of thirty-five thousand dollars, made by chapter seven hundred and fifty-one, laws of nineteen hundred and thirteen, for completing central heating plant at New York state college of agriculture, is hereby reappropriated and made available for extending said central heating plant and for constructing trunk line conduit and steam mains therefor. (re. \$35,000.)

NEW YORK STATE SCHOOL OF AGRICULTURE AT ALFRED UNIVERSITY.

For reimbursement of money paid into the treasury of the state of New York, as provided by section thirty-seven, chapter fifty-eight, laws of nineteen hundred nine, six thousand dollars. 6,000 00

NEW YORK STATE SCHOOL OF AGRICULTURE AT MORRISVILLE.

Eight thousand dollars, being a portion of the unexpended balance of the appropriation made by chapter five hundred forty-seven of the laws of nineteen hundred and twelve, for water supply, heating plant, demonstration hall and barn, at New York school of agriculture, at Morrisville, New York, is hereby reappropriated for the same purpose. (re. \$8,000.00.)

NEW YORK STATE SCHOOL OF AGRICULTURE OF LONG ISLAND.

For salaries of director, office managers, stenographer and for salaries and wages of caretaker, farm hands and maintenance of farm; purchase of fertilizer, seeds and other farm materials and utensils and for all necessary and incidental office and traveling expenses, ten thousand dollars, or so much thereof as may be necessary. \$10,000 00

Supply Bill—continued.

The unexpended balance of appropriation of forty thousand dollars, made by section three of chapter three hundred nineteen of the laws of nineteen hundred and twelve, for constructing and equipping a suitable school building and minor structures, is hereby reappropriated for the same purpose (re. \$40,000).

STATE FAIR COMMISSION.

For maintenance, care of grounds and buildings and general repairs, twenty thousand dollars;	20,000 00
For exhibits of state institutions—collections and displays, five thousand dollars;	5,000 00
For electricity and light, made necessary by reason of equipping grounds for night shows, ten thousand dollars;	10,000 00
For printing and advertising and purchase of advertising matter, fifteen thousand dollars;	15,000 00
For premiums for fair of nineteen hundred and fourteen, fifty thousand dollars;	50,000 00
For insurance on state fair buildings, five thousand dollars.	5,000 00

DEFENSIVE.**NATIONAL GUARD.****PENSIONS.**

For payment of pensions to the members of New York guard and naval militia and their care when injured or disabled in service, and for the purpose of examination of claims, ten thousand dollars.	10,000 00
--	-----------

LEGISLATIVE COMMITTEE INSPECTION.

For the adjutant-general to defray the expenses of an inspection of the national guard, while on duty in the field, by a joint committee of the senate and assembly. five hundred dollars.	500 00
--	--------

STATE RIFLE TEAM.

For the adjutant general to cover expense of preparation and participation of a rifle team to represent the state in the national matches to be held at points to be designated by the war department, during the year nineteen hundred and fourteen, and in such other competitions as the governor may authorize, three thousand dollars.	3,000 00
---	----------

RENT OF PERMANENT OFFICES.

For rental of office of the adjutant general at one hundred and seventy-six State street or other location, leased for one year from May first, nineteen hundred and fourteen, two thousand eight hundred dollars.	2,800 00
--	----------

For rent of permanent headquarters, division national guard, at one hundred and seventy-four State street, or other location, leased for one year from May first, nineteen hundred and fourteen, one thousand two hundred dollars.	1,200 00
--	----------

NAVAL MILITIA.**SUMMER CRUISE.**

For the necessary expenses of the naval militia aboard vessels of the United States navy and incident thereto, fifteen thousand dollars.	15,000 00
--	-----------

PENAL.**PRISON DEPARTMENT.****TRAVELING EXPENSES.**

The unexpended balance of appropriation by chapter five hundred forty-six of the laws of nineteen hundred and twelve, for the actual and necessary traveling expenses of the superintendent and his clerks in the performance of their official duties, one thousand four hundred twenty-three dollars and forty-seven cents, is hereby reappropriated for the actual and necessary traveling expenses of the superintendent's clerks in the performance of their official duties (re. \$1,423.47).

MATTEAWAN STATE HOSPITAL.**MAINTENANCE.**

For deficiency in appropriation for support and maintenance of insane criminals at the Matteawan state hospital, five thousand dollars.	\$5,000 00
---	------------

DANNEMORA STATE HOSPITAL FOR INSANE CONVICTS.**MAINTENANCE.**

For deficiency in appropriation for support and maintenance of insane convicts at Dannemora state hospital, twelve thousand dollars.	12,000 00
--	-----------

STATE FARM FOR WOMEN

For deficiency in maintenance for the fiscal year nineteen hundred and thirteen to nineteen hundred and fourteen.	15,000 00
---	-----------

PENITENTIARIES.

For maintenance of convicts sentenced to penitentiaries, as provided by section three hundred and twenty-four of chapter forty-seven of the laws of nineteen hundred and nine, being the prison law, and of convicts sentenced under sections twenty-three hundred and seventy and twenty-three hundred and seventy-one of

Supply Bill — continued.

chapter eighty-eight of the laws of nineteen hundred and nine, being the penal law, seventy-five thousand dollars. 75,000 00

STATE PROBATION COMMISSION.

For deficiency in appropriation for office expenses two thousand dollars, or so much thereof as may be necessary. 2,000 00

CURATIVE — STATE HOSPITAL COMMISSION.

REFUND FROM RECEIPTS.

The sum of six hundred thousand dollars, being the estimated board moneys and miscellaneous receipts of the state hospitals during the year ending September thirtieth, nineteen hundred and fourteen, and paid into the state treasury pursuant to section thirty-seven of chapter fifty-eight of the laws of nineteen hundred and nine, being the state finance law, is hereby appropriated and made available to supplement the appropriations made by chapter seven hundred ninety-two of the laws of nineteen hundred and thirteen for the support of the state hospitals. 600,000 00

REIMBURSING HOSPITAL EMPLOYEES.

For reimbursing state hospital stewards and other bonded employees for expenses incurred by them while acting in positions of trust in payment of premiums on bonds required by the state comptroller or the commission during the year ending September thirtieth, nineteen hundred and fourteen, seven hundred and fifty dollars, or so much thereof as may be necessary. 750 00

Unexpended balances of former appropriations are hereby reappropriated for the same purposes:

UTICA STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for commencement of work on new site, including railway spur, power house, reservoir, water supply and lines and remodeling of buildings, eleven thousand seven hundred seven dollars and thirty-five cents (re. \$11,707.35).

WILLARD STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for extension to laundry for sorting system, three thousand two hundred ninety-six dollars and twenty-eight cents (re. \$3,296.28).

HUDSON RIVER STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for finishing third-story space in main building for women nurses, one thousand seven hundred seventy dollars and eighty-four cents (re. \$1,770.84);

For laundry equipment, three thousand four dollars and sixty cents (re. \$3,004.60).

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL.

By chapter five hundred seven of the laws of nineteen hundred and ten and chapter five hundred forty-seven of the laws of nineteen hundred and twelve, for power house, forty-four thousand dollars (re. \$44,000).

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for addition to electric light plant, six thousand dollars (re. \$6,000);

For piggery and slaughter house, four thousand dollars (re. \$4,000);

For industrial shop and equipment, seven thousand dollars (re. \$7,000);

For converting old boiler house into mechanical shops, with equipment, eight thousand dollars (re. \$8,000).

BUFFALO STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for changing water closets, wards thirteen, fourteen and fifteen, one thousand dollars (re. \$1,000).

BINGHAMTON STATE HOSPITAL

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for reconstruction, electric lighting system, sixty thousand dollars (re. \$60,000);

For addition to laundry, twenty-two thousand dollars (re. \$22,000).

ROCHESTER STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for nurses' home, one hundred and eight employees, fifty-nine thousand, four hundred sixteen dollars and seventy cents (re. \$59,416.70);

For improvements to patients' quarters, Lake farm, four thousand one hundred dollars (re. \$4,100).

MOHANSIC STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for power

Supply Bill—continued.

house, laundry, storehouse, bakery, barns, water and sewage disposal, with such part of equipment as may be necessary at this time, and also for commencement of work on new group for six hundred patients, with dining-room and kitchen building, four hundred ninety-eight thousand, six hundred ninety-two dollars and forty-seven cents (re. \$498,692.47).

KINGS PARK STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for addition to refrigeration plant, ice-making machinery and changes in cold storage facilities, twelve thousand nine hundred nineteen dollars and fifteen cents (re. \$12,919.15);

For rewiring buildings A, B, C and D, eighteen thousand dollars (re. \$18,000).

LONG ISLAND STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for storehouse and cold storage plants and equipment, thirty thousand dollars (re. \$30,000);

For commencement of buildings on Creedmoor site, including railway switch, power house and farm cottages, fifty thousand dollars (re. \$50,000).

By chapter five hundred forty-seven of the laws of nineteen hundred and twelve, for railway switch, for the erection of new buildings, for the alteration of old buildings, for farm equipment and for general development purposes at Creedmoor. Long Island, as a branch of the Long Island State Hospital, twelve thousand five hundred eighty-two dollars and sixty-six cents (re. \$12,582.66).

MANHATTAN STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for additional accommodations for two hundred patients, one hundred fifty thousand dollars (re. \$150,000);

For nurses' home, eighty-nine thousand nine hundred twenty-one dollars and nineteen cents (re. \$89,921.19);

For therapeutic equipment, new cottages, one thousand five hundred twenty-three dollars and twelve cents (re. \$1,523.12).

CENTRAL ISLIP STATE HOSPITAL.

By chapter five hundred thirty of the laws of nineteen hundred and twelve, for

water supply, North colony power plant, two thousand two hundred forty-two dollars and twenty-seven cents (re. \$2,242.27)

CHARITABLE.

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION.

The unexpended balances of former appropriations are hereby reappropriated for the same purposes as follows:

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for purchase of farm, twenty-five thousand dollars (re. \$25,000.00).

for extraordinary repairs and new equipment, nine hundred thirty-three dollars and thirty-four cents (re. \$933.34).

by chapter five hundred forty-seven, laws of nineteen hundred and twelve, for sewage disposal, twenty-five hundred dollars (re. \$2,500.00).

for new barn, one thousand eight hundred forty-two dollars and seven cents (re. \$1,842.07).

for hospital equipment, nine hundred ninety dollars and seventy-five cents (re. \$990.75).

for sewage disposal plant, twelve hundred dollars (re. \$1,200.00).

for addition to boiler house, et cetera, one thousand eight hundred ninety-eight dollars and ninety cents (re. \$1,898.90).

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for repairs to hospital, ten thousand dollars (re. \$10,000.00).

for new stairway approach to gymnasium, seven hundred dollars (re. \$700.00).

for water filter, three hundred dollars (re. \$300.00).

for new buildings, additional, four thousand eight hundred and eighty-six dollars (re. \$4,886.00).

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for one new cottage, fireproof, twenty-four thousand nine hundred eighty-five dollars and fifty cents (re. \$24,985.50).

for steam conduits, piping and outside connections for hospital, thirteen thousand dollars (re. \$13,000.00).

Supply Bill — continued.

for enlarging conduit from power house to first manhole, thirty-four hundred dollars (re. \$3,400.00).

for sewage disposal for two farm cottages, fifty-five hundred dollars (re. \$5,500.00).

STATE INDUSTRIAL FARM COLONY, BEEKMAN.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for construction, including heating, lighting and plumbing work, water supply, sewage disposal, and the purchase of a site (which site shall not exceed in cost sixty thousand dollars), thirty-nine thousand eight hundred thirty-two dollars and ninety cents (re. \$39,832.90).

NEW YORK STATE REFORMATORY, ELMIRA.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for repairs, improvement and extension of farm buildings, one thousand three hundred seventy-three dollars and sixty-five cents (re. \$1,373.65);

for extraordinary repairs and new equipment, two thousand nine hundred and fifty-six dollars and ninety-eight cents (re. \$2,956.98);

for repairing drawing school building, one thousand three hundred nine dollars and sixty-seven cents (re. \$1,309.67);

for repairing bricklaying class building, one thousand ninety-two dollars and eighty-five cents (re. \$1,092.85);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for construction and repairing farm buildings, seven thousand fifty-eight dollars and fifteen cents (re. \$7,058.15);

for plumbing in cell blocks, one thousand seven hundred forty-eight dollars and eleven cents (re. \$1,748.11).

NEW YORK STATE TRAINING SCHOOL FOR GIRLS, HUDSON.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for furniture and furnishing two cottages, three thousand dollars (re. \$3,000.00);

for new conduits, steam and water mains, six thousand dollars (re. \$6,000.00);

for two new cottages and outside connections, thirty-seven thousand seven hundred and ninety-one dollars and five cents (re. \$37,791.05);

for enlargement of laundry, twenty-five hundred dollars (re. \$2,500.00);

for purchase of land and equipment, four hundred fifty-six dollars and eighty-seven cents (re. \$456.87);

for fly screens for windows and doors, two thousand dollars (re. \$2,000.00).

for outside lighting, new quadrangle, twelve hundred dollars (re. 1,200.00);

for locking devices, twelve hundred and fifty dollars (re. \$1,250.00);

for guard house repairs, one thousand four hundred sixty-four dollars and twelve cents (re. \$1,464.12);

for repairs and changes to administration building, fifteen hundred dollars (re. \$1,500.00);

for extraordinary repairs, and new equipment, including repairs and extensions to present farm buildings and furnishing material for school and offices, one thousand four hundred forty-five dollars and ninety-one cents (re. \$1,445.91);

for two new cottages and outside connections, and for furnishing and equipment thereof, two thousand one hundred thirty-seven dollars and ninety-one cents (re. \$2,137.91);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for trunk mains and feeder cables, new conduits, one thousand two hundred forty-one dollars and ninety-five cents (re. \$1,241.95);

for materials for schools and offices, three hundred thirty-nine dollars and thirty-nine cents (re. \$339.39).

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL. INDUSTRY.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for alterations and additions to hospital, ten thousand dollars (re. \$10,000.00);

for one cottage, twelve thousand dollars (re. \$12,000.00);

for school books and apparatus, one thousand six hundred fifty-eight dollars and eighty-five cents (re. \$1,658.85);

for farm drain tile, six hundred thirty dollars (re. \$630.00);

for addition to contagious hospital, three thousand dollars (re. \$3,000.00);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for furnishing new cottages, five

Supply Bill—continued.

hundred eighty-nine dollars and eighty-three cents (re. \$589.83);
for fencing, nine hundred forty dollars and seventy cents (re. \$940.70).

THOMAS INDIAN SCHOOL, IROQUOIS.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for poultry house, three hundred ninety-one dollars and eighty-three cents (re. \$391.83);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for water mains and fire hydrants, five hundred dollars (re. \$500.00).

EASTERN NEW YORK REFORMATORY, NAPANOCII.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for equipping chapel, five thousand dollars (re. \$5,000.00);

for hospital building, fifty thousand dollars (re. \$50,000.00);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for chapel, eight hundred twenty-five dollars and forty-five cents (re. \$825.45).

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for cold storage building, nineteen thousand nine hundred fifty-eight dollars and seventy-nine cents (re. \$19,958.79);

for two new boilers, seven thousand dollars (re. \$7,000.00);

for addition to boiler house and stack and coal pocket, twenty thousand dollars (re. \$20,000.00);

for boundary fence, seventy-five hundred dollars (re. \$7,500.00);

for expenditures of an extraordinary nature in connection with boiler house and heating plant, six hundred and forty-two dollars and two cents (re. \$642.02);

by chapter five hundred and seven, laws of nineteen hundred and twelve, for compensating the village of Newark for permitting the New York State Custodial Asylum for Feeble-Minded Women to connect with and discharge its sewage in perpetuity into the sewer in such village known as the Union

Street trunk line sewer, twenty thousand dollars (re. \$20,000.00).

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for fire escapes, cottages H and I, three hundred ninety dollars (re. \$390.00).

NEW YORK STATE WOMAN'S RELIEF CORPS HOME, OXFORD.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for addition to hospital, eleven thousand five hundred ninety-nine dollars and eighty-two cents (re. \$11,599.82);

for grading and roadways, three thousand dollars (re. \$3,000.00);

by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for completing electric engine and dynamo, one thousand dollars (re. \$1,000.00);

for new dynamo, nine hundred forty-nine dollars (re. \$949.00).

NEW YORK STATE HOSPITAL FOR INCIPIENT PULMONARY TUBERCULOSIS, RAYBROOK.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for completing painting of new east and west wings, five hundred eighty-six dollars and sixteen cents (re. \$586.16);

for completing necessary medical, surgical and dental equipment, two thousand six hundred eighty-eight dollars and twenty-five cents (re. \$2,688.25).

ROME STATE CUSTODIAL ASYLUM, ROME.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for farm and improvements for isolation accommodations, one thousand nine hundred eighty-two dollars and seventy-five cents (re. \$1,982.75);

for reconstructing and fireproofing building E. and stairs of building D, twenty-four thousand nine hundred seventy-three dollars and seventy-nine cents (re. \$24,973.79);

for propagating house for farm and garden products, three hundred seventy-four dollars and fifty-six cents (re. \$374.56);

for immediate repairs, one thousand eleven dollars and two cents (re. \$1,011.02).

Supply Bill.—continued.

CRAIG COLONY FOR EPILEPTICS, SONYEA.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for cold storage plant, twenty-one thousand nine hundred fifty-eight dollars and thirty cents (re. \$21,958.30);

for sun rooms, Hepatica, Iris, Nasturtium and Orchid cottages, eight hundred dollars (re. \$800.00);

for extension and repairs to dairy barn, five thousand dollars (re. \$5,000.00);

for additional appropriation for four cottages, including outside connections, for married employees, six thousand dollars (re. \$6,000.00);

for remodeling present Inn kitchen and dining-room to make it available for central kitchen for Letchworth House, Tall Chief, Chestnut and Hoyt cottages, four hundred dollars (re. \$400.00);

for piles and planking along Kishaqua creek to protect farm land north of the D. & H. railroad, five hundred dollars (re. \$500.00);

for new barn to replace one in rear of Walrath cottage, four thousand nine hundred fifty-eight dollars and twenty-nine cents (re. \$4,958.29);

for improving the water supply of the colony, including engineering services, fourteen thousand nine hundred thirty-six dollars and seventy cents (re. \$14,936.70);

by chapter five hundred and forty-seven, laws of nineteen hundred twelve, for dormitory, west group, four hundred twenty-three dollars and ninety-eight cents (re. \$423.98);

for deficiency in the appropriation for enlarging the underground crossing, twenty-five hundred dollars (re. \$2,500.00);

for enlarging the underground crossing, seventy-five hundred dollars (re. \$7,500.00).

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN.
SYRACUSE.

by chapter five hundred and thirty, laws of nineteen hundred twelve, for extraordinary repairs and new equipment, including iron fence, morgue, dispensary, operating room and equipment, et cetera, five hundred four dollars and twenty cents (re. \$504.20).

LETCHWORTH VILLAGE, THIELLS.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for attendants' home, fifty thousand dollars (re. \$50,000.00);

for cottage A, forty-one thousand nine hundred seventy dollars and fifteen cents (re. \$41,970.15);

for cottage B, forty-one thousand nine hundred seventy dollars and fifteen cents (re. \$41,970.15);

for cottage C, forty-one thousand nine hundred seventy dollars and sixteen cents (re. \$41,970.16);

for cottage D, forty-one thousand nine hundred seventy dollars and eighteen cents (re. \$41,970.18);

for service building, sixty thousand dollars (re. \$60,000.00).

for purchase of furniture and other equipment, including machinery, horses, cows, wagons, oxen, and farm tools and equipment, six thousand one hundred ninety-six dollars and eighty-five cents (re. \$6,196.85);

for bridge and conduit, ten thousand dollars (re. \$10,000.00);

for laundry building and equipment necessary at this time, forty thousand seven hundred twenty-five dollars (re. \$40,725.00);

for bakery, storehouse and cold storage building, forty-five thousand dollars (re. \$45,000.00);

for steam conduits and piping, electric lines and equipment, twenty-five thousand forty-one dollars and seventy-two cents (re. \$25,041.72).

for shop building, ten thousand dollars (re. \$10,000.00);

for extending the sewage system, five thousand five hundred dollars (re. \$5,500.00);

NEW YORK STATE TRAINING SCHOOL FOR BOYS, YORKTOWN
HEIGHTS.

by chapter five hundred and thirty, laws of nineteen hundred and twelve, for boilers, pumps and piping in power house, fifteen thousand dollars (re. \$15,000.00);

for engines, generators, feeder pole lines and transformers, ten thousand dollars (re. \$10,000.00);

for steam conduits and piping to cottages, seventeen thousand five hundred dollars (re. \$17,500.00);

Supply Bill—continued.

for seven cottages for boys, seventy-five thousand dollars (re. \$75,000.00);
 for storehouse and bakery building, twenty thousand dollars (re. \$20,000.00);
 for laundry building and equipment, twenty thousand dollars (re. \$20,000.00);
 for icehouse, four thousand dollars (re. \$4,000.00);
 by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for highway through site, ten thousand five hundred sixty-one dollars and eight cents (re. \$10,561.08);
 for water supply system, eleven thousand five hundred sixty-seven dollars and seven cents (re. \$11,567.07);
 for sewage disposal plant, thirteen thousand nine hundred seven dollars and fifty cents (re. \$13,907.50).
 for roads and grading, eight thousand three hundred twenty-nine dollars and twenty cents (re. \$8,329.20).
 for expert assistance, four thousand six hundred thirty-nine dollars ninety-one cents (re. \$4,639.91);
 for land for spur track and highways, five thousand dollars (re. \$5,000.00).

PROTECTIVE.**CONSERVATION DEPARTMENT.****FIRE PATROL.**

For traveling expenses, services, supplies and equipment for the enforcement of the fire provisions of the conservation law, fifty thousand dollars.

50,000 00

The sum of five hundred thirty-one dollars and ninety-one cents, being the unexpended balance of an appropriation for "advertising and printing," made by chapter five hundred forty-seven, laws of nineteen hundred and twelve, is hereby reappropriated for the same purpose (re. \$531.91);

The sum of seventeen thousand one hundred twenty-four dollars and sixty cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for the payment of moiety, justices, constables, attorneys, etc., is hereby reappropriated for the same purpose (re. \$17,124.60);

The sum of nineteen thousand six hundred ninety-eight dollars and fifty-eight cents, being the unexpended balance of an ap-

propriation for a fish hatchery in the county of Warren, made by chapter five hundred and twenty-four, laws of nineteen hundred and twelve, is hereby reappropriated for the same purpose (re. \$19,698.58);

The sum of two thousand one hundred sixty-two dollars and nineteen cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for county clerks' fees, is hereby reappropriated for the same purpose (re. \$2,162.19).

The sum of one thousand two hundred thirty-four dollars and thirty-three cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-six, laws of nineteen hundred and twelve, for "expenses of hunters' license bureau," is hereby reappropriated for the same purpose (re. \$1,234.33);

The sum of three thousand eight hundred forty dollars and sixty-nine cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for "investigation of drainage improvement," is hereby reappropriated for the same purpose (re. \$3,840.69);

The sum of sixty-two thousand six hundred sixteen dollars and sixty-nine cents, being the unexpended balance of an appropriation made by chapter four hundred and sixty-six, laws of nineteen hundred and eight, for the acquisition of land in the forest preserve, and reappropriated by chapter five hundred and thirteen, laws of nineteen hundred and ten, and reappropriated by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, is hereby reappropriated for the same purpose (re. \$62,616.69);

The sum of one thousand seven hundred eighty-five dollars and forty cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for the maintenance and repairs of buildings and docks on the Saint Lawrence reservation, is hereby reappropriated for the same purpose (re. \$1,785.40);

The sum of three thousand dollars being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for purpose of acquiring lands and

Supply Bill—continued.

building docks in the Saint Lawrence reservation, is hereby reappropriated for the same purpose (re. \$3,000.00).

The sum of four hundred thirty-three dollars and seventy-seven cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for the purpose of maintenance and repair of the John Brown homestead, is hereby reappropriated for the same purpose (re. \$433.77).

The sum of three hundred sixty dollars and eighty-eight cents, being the unexpended balance of an appropriation made by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, for the purpose of protecting state's title of lands, is hereby reappropriated for the same purpose (re. \$360.88).

STONY POINT RESERVATION.

For water rent, fifty dollars.

50 00

NEW YORK MONUMENTS COMMISSION.

For the New York monuments commission, instituted by chapter five hundred and fifty of the laws of nineteen hundred and thirteen, for transportation to and from Gettysburg, Pennsylvania, of two hundred and twenty of the surviving veterans of the New York commands represented in the battle of Gettysburg, July one, two and three, eighteen hundred and sixty-three, under the command of Brevet Major-General James Samuel Wadsworth, to be designated by the respective veteran organizations upon an apportionment fixed by the commission, to attend the dedication of the statue to Brevet Major-General James Samuel Wadsworth, deceased, to be erected by the state on the battlefield; for the transportation of the governor and military secretary, the lieutenant governor, the comptroller, the family of General James S. Wadsworth, the speaker of the assembly, the president pro tem. of the senate and the members of the two finance committees of the legislature and this board of commissioners, and invited guests—an aggregate not exceeding fifty-five persons—and other incidental expenses, seven thousand two hundred dollars, or so much thereof as may be necessary, to be paid by the treasurer on the warrant of the comptroller on vouchers approved by the chairman of the commission;

7,200 00

For the New York monuments commission, instituted by chapter five hundred and fifty, laws of nineteen hundred and thirteen, for the erection of a bronze statue to Brevet Major-General Alexander Stewart Webb, deceased, on the battlefield of Gettysburg, in the state of Pennsylvania,—being the balance of expenditure therefor authorized by chapter five hundred forty-seven, laws of nineteen hundred and twelve, five thousand dollars, or so much thereof as may be necessary, to be paid by the treasurer on the warrant of the comptroller on vouchers approved by the chairman of the commission.

5,000 00

LAKE GEORGE BATTLEGROUND PARK.

REPAIRS TO DOWLING HOUSE.

For painting "Dowling" house (caretaker's residence) at Lake George Battleground Park, putting new roofs on the same and adjacent outbuildings where needed and for making necessary repairs to said house and outbuildings, two hundred fifty dollars, or such lesser sum remaining unexpended of appropriation made therefor by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purpose (re. \$250.00).

FENCE.

For the purchase and building of a suitable iron fence around the Colonial Wars monument on said battleground, one thousand two hundred dollars, or such lesser sum remaining unexpended of appropriation made therefor by chapter five hundred and forty-seven, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purpose (re. \$1,200.00);

For erecting a suitable iron fence around the monument erected by the Society of Colonial Wars on the Lake George Battleground park, owned by the state of New York; for the construction of a suitable footpath from Lake George beach to the said monument; for the cleaning up of the paths and roads around said park, and erection of boundary fences wherever necessary, four hundred thirty-three dollars and five cents, or such lesser sum remaining unexpended of appropriation made therefor by chapter five hundred and twenty-one, laws of nineteen hundred and ten, reappropriated for the same pur-

Supply Bill—continued.

pose by chapter five hundred and forty-six, laws of nineteen hundred and twelve, which unexpended balance is again reappropriated for the same purpose (re. \$433.05).

LETCHWORTH PARK.

For lighting and fuel, five hundred dollars;	500 00
For stable expenses, five hundred dollars;	500 00
For contingent expenses, five hundred dollars.	500 00

STATE RESERVATION AT SARATOGA SPRINGS.

For the salary of the secretary and engineer appointed by the board of commissioners of the state reservation at Saratoga Springs; for the traveling expenses of such commissioners, secretary and employees; printing, advertising, and incidental office expenses, legal expenses, services of attorneys, counsel, surveyors, engineers and scientific experts of such commissioners; expenses necessary for the maintenance, repair, protection and improvement of the various properties which have been and will be acquired by such commissioners, including the services of watchmen, insurance, examinations, investigations and reports on the property, expenses for the supervision and management of the same, expenses for the proper laying out of the state reservation at Saratoga Springs, with the surveys necessary, the construction of additions and structures necessary to the normal use of the property acquired, the removal of structures and materials; the purchase of such personal property as may be necessary to the proper conduct of the mineral water business, and for the expense of bottling water to be sold, thirty thousand dollars.

30,000 00

GENERAL.**NEW YORK STATE INSURANCE DEPARTMENT.****REAPPROPRIATIONS.****OFFICE EXPENSES.**

For furniture, books, blanks, printing, stationery, messages, postage and transportation of letters, official documents and other matter sent by express or freight, including boxes or covering for same, and necessary incidental office expenses, including New York office, the sum of ten thousand dollars (\$10,000), being a part of the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of nineteen

hundred and twelve, which is hereby reappropriated for the same purposes (re. \$10,000.00).

TRAVELING EXPENSES.

For actual and necessary traveling expenses of the department employees in the performance of their official duties, the sum of five hundred dollars (\$500), being a part of the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purpose (re. \$500.00).

PRINTING REPORTS.

For printing and binding insurance reports, three thousand dollars (\$3,000), being a part of the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purposes (re. \$3,000.00).

MISCELLANEOUS BUREAU — EXPENSES.

For furniture, equipment, blanks, printing, stationery, rent, and traveling expenses of employees, to carry out the provisions of the amendatory laws of nineteen hundred and eleven in reference to agents, brokers, mutual fire insurance corporations of other states, et cetera, four thousand eight hundred sixteen dollars and seventy-seven cents (\$4,816.77), being the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purposes (re. \$4,816.77).

EXAMINERS AND ASSISTANTS.

The following appropriations to be collected from and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of service had or in connection with such examination, excepting in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations and all other corporations or associations examined more frequently than required by statute, the sum of twenty-five thousand dollars (\$25,000), being a part of the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of

Supply Bill—continued.

nineteen hundred and twelve, which is hereby reappropriated for the same purposes (re. \$25,000.00).

APPRAISERS, EXAMINERS, ET CETERA — SERVICES AND EXPENSES.

The following appropriations to be collected from and refunded to the treasury by the corporations under examination when disbursements therefrom are in consequence of service had or in connection with such examination, excepting in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations and all other corporations or associations examined more frequently than required by law, the sum of eleven thousand dollars (\$11,000), being a part of the unexpended balance of appropriation granted by chapter five hundred and forty-six, laws of nineteen hundred and twelve, which is hereby reappropriated for the same purposes (re. \$11,000.00).

CONSTRUCTIVE.

DEPARTMENT OF PUBLIC WORKS.

KEUKA LAKE LIGHT HOUSE.

For the cost of electricity for lighting and maintaining light house at the entrance of the channel on Lake Keuka at Penn Yan, one hundred and fifty dollars, or so much thereof as may be necessary. 150 00

MINISCONGO CREEK BRIDGE.

For the maintenance and repair of the draw-bridge over Miniseongo creek, Rockland county, two hundred dollars, or so much thereof as may be necessary. 200 00

DRAKE'S DRAW-BRIDGE.

For the maintenance and repair of the draw-bridge, known as Drake's draw-bridge, spanning Wappinger creek in the village of New Hamburg, Dutchess county, two hundred dollars, or so much thereof as may be necessary; 200 00

For payment pursuant to the provisions of chapter four hundred and eighty-one of the laws of nineteen hundred twelve, as amended by chapter three hundred and twenty-five of the laws of nineteen hundred and thirteen, of expense of procuring official bonds, the sum of eight hundred fifty dollars, or so much thereof as may be necessary; 850 00

For removing, opening up, breaking or destroying ice gorges, packs, or blockades of ice in the Hudson river, at any point south of the state dam at Troy whenever in the judgment of the superintendent of public works the doing of such work may be necessary for the prevention of or relief from flood, upon and near the Hudson river, as provided by section forty-a of the navigation law, the sum of ten thousand dollars, or so much thereof as may be necessary. 10,000 00

COUNTY TREASURERS.

For deficiency in appropriation for advances to county treasurers on account of taxes on property of nonresidents, and for taxes on state, wild or forest lands which may be returned to the comptroller's office, and for adjusting accounts of state taxes with counties, forty-five thousand dollars. 45,000 00

FOR REDEMPTION OF LANDS.

Two thousand dollars, being the unexpended balance of appropriation made by chapter five hundred and forty-seven of the laws of nineteen hundred and twelve for repayment of moneys to purchasers on redemption of lands sold for taxes, is hereby reappropriated for the same purpose (re. \$2,000.00).

CANAL FUND.

DEPARTMENT OF PUBLIC WORKS.

For the services of the agent employed by the superintendent of public works on the request of the attorney-general, as provided in section two hundred and seventy of the code of civil procedure, in defense of claims against the state on account of the canals, and for disbursements incurred by him, including the payment for such assistants as may be necessary in the preparation of cases to be advanced to said agent by the comptroller in such sums as may be approved by him, on such agent filing with the comptroller good and sufficient bond in the penalty of fifteen thousand dollars, for which advances vouchers shall be rendered, fifteen thousand dollars, or so much thereof as may be necessary. 15,000 00

Total Supply bill. \$1,602,000 58

MISCELLANEOUS APPROPRIATIONS.

HEALTH OFFICER OF THE PORT OF NEW YORK.

For the construction of a combination administration and storehouse building at the boarding station, department of the health officer of the port of New York, Rosebank, Staten Island, forty-five thousand dollars; \$45,000 00

For furnishing and equipping the offices, store-rooms, record vaults, telegraph and wireless telegraph rooms of the new administration building, department of the health officer of the port of New York, Rosebank, Staten Island, five thousand dollars; 5,000 00

For the construction of mains under the waters of New York bay, between the south shore of Staten Island and Hoffman Island, and between Hoffman Island and Swinburne Island, for the transmission of water, and the installation of all conduits, pipes, hydrants necessary for the proper transmission and distribution of such water, department of health officer of the port of New York, one hundred thousand dollars; 100,000 00

For the construction of new docks, the removal of old docks, the dredging of basins and the construction of coal pockets at Hoffman Island, department of the health officer of the port of New York, fifty thousand dollars; 50,000 00

For the construction of an assembly court enclosure for detained immigrants at Hoffman Island, department of the health officer of the port of New York, ten thousand dollars; 10,000 00

For the equipment of pathological and bacteriological laboratories, ten thousand dollars, or so much thereof as may be necessary. 10,000 00

\$220,000 00

NORTHERN NEW YORK INSTITUTION FOR DEAF-MUTES.

For concrete walks along public highways, two hundred ninety-four square yards, two hundred ninety-four dollars; \$294 00

For repairs to boilers and pumps, eight hundred ten dollars; 810 00

\$1,104 00

THE CENTRAL NEW YORK INSTITUTION FOR DEAF-MUTES, ROME, N. Y.

Repairs to buildings, two thousand five hundred dollars; \$2,500 00

Smoke stack, one thousand five hundred dollars; 1,500 00

Repairs to hospital, one thousand dollars; \$1,000 00
Root cellar, five hundred dollars; 500 00
Water connection, five hundred dollars. 500 00

\$6,000 00

THE NEW YORK STATE SCHOOL OF AGRICULTURE AT MORRISVILLE, N. Y.

Completion of equipment of demonstration building, one thousand five hundred dollars. \$1,500 00

THE NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY.

For the equipment of state forestry building, eighty thousand dollars; \$80,000 00

For the erection of lighting, heating and power plant for state forestry building, eighteen thousand six hundred dollars. 18,600 00

\$98,600 00

SCHOHARIE STATE SCHOOL OF AGRICULTURE, COBLESKILL.

For equipment, furnishings and supplies for school and farm for the Schoharie State School of Agriculture at Cobleskill, twelve thousand dollars; \$12,000 00

For farm barn, ten thousand dollars; 10,000 00

\$22,000 00

NEW YORK AGRICULTURAL EXPERIMENT STATION.

REPAIRS TO BIOLOGICAL AND DAIRY BUILDING.

For repairs to the biological and dairy building and forcing houses, one thousand five hundred dollars, or so much thereof as may be necessary. \$1,500 00

CORNELL UNIVERSITY, ITHACA, N. Y.

For the erection and equipping of a drill hall, one hundred fifty thousand dollars. \$150,000 00

NEW YORK STATE COLLEGE OF AGRICULTURE AT CORNELL UNIVERSITY, ITHACA, N. Y.

For additions, repairs and betterments, ten thousand dollars; \$10,000 00

For constructing conduits and for underground steam connections to connect the central heating plant with the stock judging pavilion; forestry building; animal husbandry headquarters build-

Miscellaneous Appropriations — continued.

ing; agronomy building; extensions to poultry husbandry plant; green houses; main buildings; home economics building; auditorium building and any other agricultural college buildings, thirty-eight thousand dollars;

\$38,000 00

\$48,000 00

THE NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND.

For construction of buildings for general classroom and laboratory purposes and for dormitories and other necessary buildings and accessories and for the equipment thereof an appropriation under section two, chapter seven hundred and ten of the laws of nineteen hundred and thirteen of two hundred thousand dollars.

\$200,000 00

COMMISSIONERS OF THE STATE RESERVATION AT NIAGARA.

For roads and walks, the sum of five thousand dollars, or so much thereof as may be necessary;

\$5,000 00

For lining tunnel and space at foot of elevator, the sum of ten thousand dollars, or so much thereof as may be necessary;

10,000 00

\$15,000 00

LAKE GEORGE BATTLE GROUND PARK.

For the construction and erection of a suitable dock on the lake front, near the park, for landing launches and motor boats, two hundred fifty dollars, or so much thereof as may be necessary.

\$250 00

CROWN POINT RESERVATION.

For boring or sinking artesian well on reservation for the purpose of securing a pure and abundant water supply, six hundred dollars.

\$600 00

THE JOHNSTOWN HISTORICAL SOCIETY, FOR THE SIR WILLIAM JOHNSON MANSION.

For necessary repairs and improvements to buildings and grounds, one thousand dollars.

\$1,000 00

WATKINS GLEN RESERVATION.

For completing the concrete bridge over Watkins Glen creek at the entrance to the reservation, two thousand dollars.

\$2,000 00

PUBLIC SERVICE COMMISSION.

GRADE CROSSINGS.

For the elimination of grade crossings within the jurisdiction of the public service commission of the first district, two hundred fifty thousand dollars.

\$250,000 00

For the elimination of grade crossings within the jurisdiction of the public service commission of the second district, two hundred fifty thousand dollars.

\$250,000 00

\$500,000 00

AGRICULTURAL DEPARTMENT.

For compensation to owners of animals destroyed by order of the agricultural department, two hundred forty thousand dollars.

\$240,000 00

Total miscellaneous \$1,507,554 00

STATE CHARITABLE INSTITUTIONS.

WESTERN HOUSE OF REFUGE FOR WOMEN AT ALBION, N. Y.

For drain tile, one thousand five hundred dollars;

\$1,500 00

For repairs to heating system and additional boiler capacity, eight thousand dollars;

8,000 00

For extraordinary repairs and new equipment, one thousand dollars.

1,000 00

\$10,500 00

NEW YORK STATE SCHOOL FOR THE BLIND AT BATAVIA, N. Y.

For an electric light and power plant, eleven thousand dollars;

\$11,000 00

For additional toilet room and equipment in main building, two thousand five hundred dollars;

2,500 00

For a new pump house, one thousand eight hundred dollars;

1,800 00

For pump in boiler house, one thousand fifty dollars;

1,050 00

For extraordinary repairs and new equipment, two thousand dollars.

2,000 00

\$18,350 00

NEW YORK STATE SOLDIERS AND SAILORS' HOME AT BATI, N. Y.

For rebuilding farmer's cottage, fire proof, recently destroyed by fire, seven thousand dollars;

\$7,000 00

For two one hundred and fifty horse power horizontal tubular boilers, six thousand dollars;

6,000 00

For addition to piggery, one thousand fifty dollars;

1,050 00

For concrete floor in coal pocket and drain in fire room, new fire hose, and new blowers in furnace, two thousand dollars;

2,000 00

For rebuilding a horse barn in place of one destroyed by fire, and building a vegetable cellar, ten thousand dollars;

10,000 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Miscellaneous Appropriations — continued.

For extraordinary repairs and new equipment, ten thousand dollars.	10,000 00
	<u>\$36,050 00</u>

NEW YORK STATE REFORMATORY FOR WOMEN AT BEDFORD HILLS, N. Y.

For furnishings for seven new cottages and one new hospital, at one thousand eight hundred dollars each, fourteen thousand four hundred dollars;	\$14,400 00
For cement for walks in farm group, five hundred dollars;	500 00
For extraordinary repairs and new equipment, two thousand five hundred dollars.	2,500 00
	<u>\$17,400 00</u>

NEW YORK STATE REFORMATORY AT ELMIRA, N. Y.

For replacing the foundry building and equipping same, twenty-five thousand dollars;	25,000 00
For extraordinary repairs and new equipment, one thousand dollars.	1,000 00
	<u>\$26,000 00</u>

NEW YORK STATE TRAINING SCHOOL FOR GIRLS AT HUDSON, N. Y.

For renewal and extension of electric light feeder system and ground lights, four thousand dollars;	\$4,000 00
For repairs and reinstallation of existing steam and water mains, eight thousand dollars;	8,000 00
For underground heating and water mains to new buildings, eight thousand dollars;	8,000 00
For demolishing old barn, sheds, etc., three hundred dollars;	300 00
For extraordinary repairs and new equipment, two thousand five hundred dollars.	2,500 00
	<u>\$22,800 00</u>

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL AT INDUSTRY, N. Y.

For roads, culverts, walks and ponds, ten thousand dollars;	\$10,000 00
For furnishings for additions to hospitals, one thousand dollars;	1,000 00
For improvements in Protestant chapel, three thousand dollars;	3,000 00
For under and over passes at railroad, ten thousand dollars;	10,000 00

For sewage disposal, one thousand dollars;	1,000 00
For renewing plumbing and installing water fronts in ranges, one thousand five hundred dollars;	1,500 00
For band instruments and equipment, eight hundred dollars;	800 00
For drain tile for farm, five hundred dollars;	500 00
For extraordinary repairs and new equipment, six thousand seven hundred fifty dollars.	6,750 00
	<u>\$34,550 00</u>

THOMAS INDIAN SCHOOL AT IROQUOIS, N. Y.

For silo and addition to dairy barn, four thousand dollars;	4,000 00
For new one hundred and fifty horse-power boiler and installation, two thousand two hundred dollars;	2,200 00
For extraordinary repairs and new equipment, one thousand dollars.	1,000 00
	<u>\$7,200 00</u>

EASTERN NEW YORK REFORMATORY AT NAPANOCH, N. Y.

For surface drains and sewers, two thousand dollars;	\$2,000 00
For completing chapel, two thousand five hundred dollars;	2,500 00
For completing lighting system on yard wall, one thousand two hundred dollars;	1,200 00
For plumbing in cell blocks, five thousand dollars;	5,000 00
For extraordinary repairs and new equipment, one thousand dollars.	1,000 00
	<u>\$11,700 00</u>

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN AT NEWARK, N. Y.

For additional appropriation for construction of cold storage building, four thousand dollars;	\$4,000 00
For equipment for cold storage building, seven thousand five hundred dollars;	7,500 00
For laundry mangle, one thousand dollars;	1,000 00
For engine for dynamo room, four thousand dollars;	4,000 00
For equipment for farm, one thousand five hundred dollars;	1,500 00
For farm barn, five thousand dollars;	5,000 00
For removing old internally fired boilers and re-arranging old boiler room as engineer's shop, three thousand dollars;	3,000 00

Miscellaneous Appropriations — continued.

For piggery, one thousand five hundred dollars;	1,500 00
For extraordinary repairs and new equipment, three thousand dollars.	3,000 00
	<hr/>
	\$30,500 00
	<hr/>

NEW YORK STATE WOMAN'S RELIEF CORPS HOME AT OXFORD, N. Y.

For repairing and painting interior and porches of cottages, one thousand nine hundred dollars;	\$1,900 00
For garbage house and hose cart room, five hundred dollars;	500 00
For repairs to and refurnishing employees' rooms, seven hundred and fifty dollars;	750 00
For an employees' sitting room, two hundred fifty dollars;	250 00
For enlarging kitchen and dining room in new hospital addition and providing equipment, four thousand dollars;	4,000 00
For extraordinary repairs and new equipment, one thousand dollars.	1,000 00
	<hr/>
	\$8,400 00
	<hr/>

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND, N. Y.

For piping, four inches for renewing water line, one thousand two hundred dollars;	\$1,200 00
For removing cells, four thousand dollars;	4,000 00
For yard toilets, five thousand dollars;	5,000 00
For extraordinary repairs and new equipment, four thousand dollars.	4,000 00
	<hr/>
	\$14,200 00
	<hr/>

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT PULMONARY TUBERCULOSIS, RAY BROOK, N. Y.

For enlarging toilet sections, male and female wards, and tiling floors, three thousand five hundred dollars;	\$3,500 00
For grading about the new east and west wings and the employees' building, three thousand dollars;	3,000 00
For a storehouse, ten thousand dollars;	10,000 00
For extraordinary repairs and new equipment, one thousand dollars.	1,000 00
	<hr/>
	\$17,500 00
	<hr/>

ROME STATE CUSTODIAL ASYLUM AT ROME, N. Y.

For an enlarged electric equipment, five thousand dollars;	\$5,000 00
For completing lawns, two thousand five hundred dollars;	2,500 00

For extraordinary repairs and new equipment, five thousand dollars.	5,000 00
	<hr/>
	\$12,500 00
	<hr/>

CRAIG COLONY FOR EPILEPTICS, SONYEA.

For farm house on site of Six Nations for west farm, seventeen thousand five hundred dollars;	\$17,500 00
For extension of west farm barn, additional appropriation, one thousand five hundred dollars;	1,500 00
For additional machinery in brickyard and ditching machine, one thousand dollars;	1,000 00
For extraordinary repairs and new equipment, five thousand five hundred dollars.	5,500 00
	<hr/>
	\$25,500 00
	<hr/>

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN
AT SYRACUSE, N. Y.

For improvements to heating system to include one two hundred fifty horse-power boiler with blower to supplement inadequate equipment, six thousand dollars;	\$6,000 00
For extraordinary repairs and new equipment, four thousand five hundred dollars.	4,500 00
	<hr/>
	\$10,500 00
	<hr/>

LETCHWORTH VILLAGE AT THIELLS, N. Y.

For hen houses, including house for incubators, five hundred dollars;	\$500 00
For extraordinary repairs and new equipment, five thousand dollars.	5,000 00
	<hr/>
	\$5,500 00
	<hr/>

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW, N. Y.

For frame schoolhouse, one story, to accommodate one hundred and twenty-five patients, seven thousand five hundred dollars;	\$7,500 00
For equipment for frame schoolhouse, one thousand dollars;	1,000 00
For walks, five hundred dollars;	500 00
For recovering and making roadways around new buildings, five hundred dollars;	500 00
For piggery, two hundred dollars;	200 00
For new farm implements and a team of horses, eight hundred dollars;	800 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Miscellaneous Appropriations — continued.

For completing hospital, forty-five thousand dollars;	45,000 00
For extraordinary repairs and equipment, one thousand dollars.	1,000 00
	<hr/>
	\$56,500 00
	<hr/>
NEW YORK STATE TRAINING SCHOOL FOR BOYS AT YORKTOWN HEIGHTS, N. Y.	
For fruit trees, shrubs, seeds, farm stock and equipment, four thousand dollars;	\$4,000 00
For extraordinary repairs and new equipment including silos, five thousand dollars.	5,000 00
	<hr/>
	\$9,000 00
	<hr/>
Total.	\$374,650 00
	<hr/>

STATE HOSPITALS.

UTICA STATE HOSPITAL.

For extension to boiler house, or new building, and equipment, eighty-five thousand dollars.	\$85,000 00
--	-------------

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL.

For completion and equipment of power house, one hundred thirty thousand dollars.	130,000 00
---	------------

BINGHAMTON STATE HOSPITAL.

For additional boilers, twenty-two thousand dollars,	22,000 00
For additional accommodations for patients, two hundred fifty thousand dollars.	250,000 00

ROCHESTER STATE HOSPITAL.

For equipment for nurses' home, five thousand three hundred dollars.	5,300 00
--	----------

GOWANDA STATE HOMEOPATHIC HOSPITAL.

For mortuary, laboratory and equipment, ten thousand dollars.	10,000 00
---	-----------

KINGS PARK STATE HOSPITAL.

For repairing cottages, ten thousand dollars,	10,000 00
For additional wells and connections for wells, nine thousand two hundred fifty dollars,	9,250 00
For additional accommodations for employees, one hundred fifty thousand dollars,	150,000 00
For additional accommodations for chronic patients, including dining rooms and kitchen, two hundred thousand dollars.	200,000 00

MANHATTAN STATE HOSPITAL.

For central power plant and heating system, one hundred twenty thousand dollars.	120,000 00
--	------------

LONG ISLAND STATE HOSPITAL.

For alterations and repairs, main building, seventy-five thousand dollars.	75,000 00
--	-----------

GENERAL.

For miscellaneous repairs, improvements, emergencies and equipment, two hundred fifty thousand dollars.	250,000 00
---	------------

Total.	\$1,316,550 00
--------	----------------

HIGHWAYS.

For state's proportion, for town highways repairs, one million eight hundred thousand dollars;	\$1,800,000 00
For state's share of maintaining county highways, one hundred ten thousand dollars;	110,000 00
For maintenance and repairs of state highways, two million five hundred thousand dollars.	2,500,000 00
	<hr/>
	\$4,410,000 00

APPROPRIATION BILL SUMMARY.

DEPARTMENTS.		Amount requested 1914.	Amount recommended 1914.	Decrease.
<i>Page</i>				
EXECUTIVE.				
Executive Department.....	1	\$73,420 00	\$73,420 00	.....
ADMINISTRATIVE.				
Secretary of State.....	3	95,800 00	89,560 00	\$3,240 00
Election Laws.....	4	25,000 00	25,000 00	.....
Motor Vehicle Bureau.....	5	386,070 00	245,870 00	140,200 00
State Comptroller.....	11	98,355 00	98,355 00	.....
Finance Bureau.....	12	36,120 00	36,120 00	.....
Audit Bureau.....	13	79,000 00	79,000 00	.....
Land Tax Bureau.....	13	27,600 00	27,600 00	.....
Transfer Tax Bureau.....	14	39,350 00	39,350 00	.....
Corporation Tax Bureau.....	14	36,600 00	36,600 00	.....
Mortgage Tax and Municipal Accounts Bureau.....	15	75,400 00	75,400 00	.....
Court and Trust Fund.....	16	76,000 00	76,000 00	.....
Stock Transfer Tax Bureau.....	16	61,900 00	61,900 00	.....
Private Banking Bureau.....	17	21,700 00	21,700 00	.....
Secured Debt Tax Bureau.....	17	25,800 00	25,800 00	.....
State Treasurer.....	19	35,850 00	35,850 00	.....
Attorney-General.....	21	197,040 00	197,040 00	.....
Conservation Bureau.....	23	88,834 87	88,834 87	.....
Civil Service Commission.....	25	82,940 00	78,360 00	4,580 00
Department of Efficiency and Economy.....	28	275,000 00	249,730 00	25,270 00
LEGISLATIVE.				
Legislative.....	33	1,102,900 00	1,102,900 00	.....
JUDICIAL.				
Court of Appeals.....	35	248,010 00	247,510 00	500 00
Supreme Court.....	38	1,277,850 00	1,275,350 00	2,500 00
Law Libraries.....	42	21,900 00	8,700 00	13,200 00
Appellate Division.....	44	192,800 00	192,800 00	.....
State Board of Claims.....	48	44,000 00	44,000 00	.....
State Reporter.....	49	17,860 00	15,660 00	2,200 00
Supreme Court Reporter.....	49	21,950 00	21,200 00	750 00
Miscellaneous Reporter.....	50	10,800 00	10,800 00	.....
Commissioners on Uniform Laws.....	50	1,500 00	1,500 00	.....
REGULATIVE.				
Excise Department.....	52	381,350 00	308,020 00	73,330 00
Department of Health.....	59	330,540 00	288,045 00	42,495 00
State Board of Port Wardens.....	65	10,000 00	7,200 00	2,800 00
New York State Athletic Commission.....	65	8,680 00	8,680 00	.....
Department of Public Works.....	65	8,000 00	8,000 00	.....
State Institute for the Study of Malignant Diseases.....	66	65,000 00	64,876 00	124 00
Board of Examiners of Feeble-Minded, etc.....	67	12,700 00	12,000 00	700 00
State Department of Labor.....	68	710,980 00	686,080 00	24,900 00
State Superintendents of Elections.....	73	339,900 00	339,900 00	.....
Public Service Commission:				
First District.....	74	91,000 00	91,000 00	.....
Second District.....	74	434,205 90	401,545 90	32,660 00
State Superintendent of Weights and Measures.....	79	36,235 00	17,050 00	19,185 00
State Board of Tax Commissioners.....	81	204,400 00	195,280 00	9,120 00
Health Officer, Port of New York.....	83	240,480 00	235,630 00	4,850 00
EDUCATIONAL.				
Education Department.....	87	8,673,895 00	7,652,230 00	1,021,665 00
New York State School of Clay Working and Ceramics at Alfred University.....	111	17,600 00	16,000 00	1,600 00
New York State Nautical School.....	112	102,300 00	100,000 00	2,300 00
Blind, Deaf and Dumb Institutions.....	114	442,225 00	418,600 00	23,625 00

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Appropriation Bill Summary — continued.

DEPARTMENTS.		Amount requested 1914.	Amount recommended 1914.	Decrease.
<i>Page</i>				
AGRICULTURAL.				
Department of Agriculture.....	118	554,160 00	490,172 00	63,980 00
New York State School of Agriculture at Alfred University.....	125	43,300 00	34,065 00	9,235 00
N. Y. Agricultural Experiment Station, Geneva, N. Y.	127	136,500 00	135,260 00	1,240 00
Cornell University.....	130	34,428 80	34,428 80	.....
New York State College of Agriculture at Cornell University.....	130	610,000 00	517,904 00	92,096 00
New York State Veterinary College at Cornell University.....	138	67,500 00	64,720 00	2,780 00
New York State School of Agriculture at Morrisville, N. Y.....	140	40,305 00	36,030 00	4,275 00
Plattsburg State Normal School.....	141	4,000 00	3,500 00	500 00
St. Lawrence University, School of Agriculture.....	141	35,000 00	35,000 00	.....
Schoharie State School of Agriculture, Cobleskill....	141	7,600 00	7,600 00	.....
New York State School of Agriculture on Long Island.	141	41,073 32	41,073 32	.....
State Fair Commission.....	142	25,700 00	25,700 00	.....
New York State College of Forestry, at Syracuse University.....	142	84,640 00	71,420 00	13,220 00
DEFENSIVE.				
National Guard.....	144	667,960 00	506,190 00	161,770 00
Naval Militia.....	147	60,300 00	53,550 00	6,750 00
Grand Army of the Republic.....	147	3,000 00	2,500 00	500 00
PENAL.				
Prison Department.....	148	1,230,900 00	1,128,500 00	102,400 00
State Commission of Prisons.....	155	22,200 00	21,200 00	1,000 00
State Board of Classification.....	155	1,700 00	1,700 00	.....
State Probation Commission.....	156	16,625 08	11,970 00	4,655 08
Penitentiaries.....	157	100,000 00	25,000 00	75,000 00
Transportation of Convicts.....	157	20,000 00	20,000 00	.....
CURATIVE.				
State Hospital Commission:				
Administrative.....	158	221,430 00	187,700 00	33,730 00
Utica State Hospital.....	161	359,750 00	329,636 00	30,114 00
Willard State Hospital.....	162	510,867 00	495,504 00	15,363 00
Hudson River State Hospital.....	162	712,397 00	693,890 00	18,507 00
Middletown State Hospital.....	163	455,406 00	436,715 00	18,691 00
Buffalo State Hospital.....	163	448,632 00	424,054 00	24,578 00
Binghamton State Hospital.....	164	518,664 00	509,076 00	9,588 00
St. Lawrence State Hospital.....	164	470,003 00	467,052 00	2,951 00
Rochester State Hospital.....	165	349,090 00	334,474 00	14,616 00
Gowanda State Hospital.....	165	248,860 00	242,329 00	6,531 00
Mohansic State Hospital.....	166	39,000 00	36,211 00	2,789 00
Kings Park State Hospital.....	166	867,360 00	861,500 00	5,860 00
Long Island State Hospital.....	167	213,688 00	206,813 00	6,875 00
Manhattan State Hospital.....	167	999,832 00	963,408 00	36,424 00
Central Islip State Hospital.....	168	990,000 00	949,000 00	41,000 00
CHARITABLE.				
State Board of Charities.....	169	147,860 00	147,860 00	.....
Salary Classification Commission.....	171	1,000 00	1,000 00	.....
Fiscal Supervisor of State Charities.....	172	83,470 00	76,570 00	6,900 00
Western House of Refuge for Women, Albion.....	175	73,000 00	68,000 00	5,000 00
New York School for the Blind, Batavia.....	175	59,700 00	56,000 00	3,700 00
New York State Soldiers and Sailors' Home, Bath...	176	338,000 00	338,000 00	.....
New York State Reformatory for Women, Bedford Hills.....	176	125,000 00	112,500 00	12,500 00
New York State Reformatory, Elmira.....	177	360,000 00	360,000 00	.....
New York State Training School for Girls, Hudson..	177	155,000 00	137,000 00	18,000 00

Appropriation Bill Summary — continued.

DEPARTMENTS.		Amount requested 1914.	Amount recommended 1914.	Decrease.
<i>Page</i>				
CHARITABLE—continued.				
State Agricultural and Industrial School, Industry...	178	220,000 00	214,000 00	6,000 00
Thomas Indian School, Iroquois.....	178	50,000 00	44,500 00	5,500 00
Eastern New York Reformatory, Napanoch.....	179	117,000 00	117,000 00	.....
State Custodial Asylum, Newark.....	179	125,000 00	124,500 00	500 00
Womans Relief Corps Home, Oxford.....	180	50,000 00	47,000 00	3,000 00
Society for Reformation of Juvenile Delinquents, Randalls Island.....	180	160,000 00	150,000 00	10,000 00
State Hospital for Treatment of Incipient Tuber- culosis, Ray Brook.....	181	150,000 00	149,000 00	1,000 00
State Custodial Asylum, Rome.....	181	224,000 00	222,500 00	1,500 00
Craig Colony for Epileptics, Sonyea.....	182	305,000 00	302,000 00	3,000 00
Institution for Feeble-Minded Children, Syracuse....	182	119,000 00	119,000 00	.....
Letchworth Village, Thiells.....	183	71,240 00	71,240 00	.....
Hospital for Crippled and Deformed Children, West Haverstraw.....	183	65,000 00	32,500 00	32,500 00
New York State Training School for Boys, Yorktown Heights.....	184	20,000 00	20,000 00	.....
PROTECTIVE.				
Department of Public Buildings.....	185	276,127 60	275,045 05	1,082 55
Trustees of Public Buildings.....	189	4,800 00	4,800 00	.....
Building Improvement Commission.....	189	500 00	500 00	.....
Conservation Department.....	190	751,830 00	618,980 00	132,850 00
Department of State Fire Marshal.....	200	119,020 00	80,420 00	38,600 00
Public Lands.....	201	9,000 00	8,300 00	700 00
Indian Affairs.....	202	19,322 75	19,322 75	.....
Niagara Reservation.....	203	50,900 00	44,204 00	6,696 00
Palisades Interstate Park.....	204	102,360 00	9,000 00	93,360 00
Stony Point Reservation.....	206	1,100 00	1,050 00	50 00
New York Monuments Commission.....	207	7,500 00	7,500 00	.....
Watkins Glen Reservation.....	207	12,000 00	8,220 00	3,780 00
Fire Island State Park.....	208	8,585 00	5,370 00	3,215 00
Lake George Battleground Park.....	208	250 00	250 00	.....
Grant Cottage.....	208	1,350 00	1,000 00	350 00
Sir William Johnson Mansion.....	208	1,650 00	1,650 00	.....
Saratoga Monument.....	209	1,100 00	600 00	500 00
Washingtons Headquarters, Newburgh.....	209	4,000 00	4,000 00	.....
Philipse Manor Hall, Yonkers.....	209	3,050 00	2,300 00	750 00
Clinton House.....	209	210 00	200 00	10 00
Crown Point Reservation.....	210	1,500 00	1,500 00	.....
Letchworth Park.....	210	8,370 00	6,170 00	2,200 00
CONSTRUCTIVE.				
State Engineer and Surveyor.....	211	61,845 00	61,845 00	.....
State Architect.....	213	228,660 00	141,210 00	87,450 00
Department of Public Works.....	216	1,000 00	1,000 00	.....
Highway Department.....	217	50,050 00	49,050 00	1,000 00
GENERAL.				
Banking Department.....	218	245,210 00	241,990 00	3,220 00
Insurance Department.....	220	452,740 00	360,440 00	92,300 00
Stationery.....	224	15,000 00	15,000 00	.....
Commission on Sites, Grounds and Buildings at Albany.....	224	5,000 00	5,000 00	.....
Erroneous Payment of Taxes.....	225	1,500 00	1,500 00	.....
Board of Statutory Consolidation.....	225	15,000 00	5,000 00	10,000 00
County Treasurer.....	225	100,000 00	100,000 00	.....
CANAL FUND.				
Department of Public Works.....	226	1,016,114 00	1,014,314 00	1,800 00
Bureau of Canal Affairs, Comptrollers Office.....	228	15,765 00	15,765 00	.....
State Engineer and Surveyor.....	229	30,000 00	30,000 00	.....

BUDGET REPORT OF DEPARTMENT OF EFFICIENCY AND ECONOMY.

Appropriation Bill Summary — continued.

DEPARTMENTS.		Amount requested 1914.	Amount recommended 1914.	Decrease.
	<i>Page</i>			
HIGHWAY IMPROVEMENT FUND.				
Bureau of Highways, Comptrollers Office.....	229	5,700 00	5,700 00	.....
Department of Highways.....	230	229,282 00	203,022 00	26,260 00
PRISON CAPITAL FUND.				
Prison Department.....	234	152,340 00	152,340 00	.....
THE MILITARY RECORD FUND.				
Military Record Fund.....	236	2,000 00	2,000 00	.....
Totals.....		\$35,129,713 32	\$32,252,619 69	\$2,877,093 63

UNIVERSITY OF CALIFORNIA LIBRARY,
BERKELEY

THIS BOOK IS DUE ON THE LAST DATE
STAMPED BELOW

Books not returned on time are subject to a fine of
50c per volume after the third day overdue, increasing
to \$1.00 per volume after the sixth day. Books not in
demand may be renewed if application is made before
expiration of loan period.

OCT 31 1930

50m-7,29

YF 00573

667331

HJ 11
N 74
1914

UNIVERSITY OF CALIFORNIA LIBRARY

